

# BUDGET 2023-2024



**ESTIMATES OF RECEIPTS  
REVENUE COLLECTING OFFICE  
(RCO) LEVEL**

**GOVERNMENT OF SINDH  
FINANCE DEPARTMENT**

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**REVENUE COLLECTING OFFICE(RCO) LEVEL**  
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**RECEIPTS SUMMARY**

S.No.	DESCRIPTION	BUDGET ESTIMATE 2022-23	REVISED ESTIMATE 2022-23	BUDGET ESTIMATE 2023-24
		Rs.	Rs.	Rs.
<b>A</b>	<b>CURRENT AND DEVELOPMENT RECEIPTS</b>			
1	Revenue Receipts	1,444,134,648,000	1,461,372,924,000	1,881,961,373,000
2	Current Capital Receipts	51,132,380,450	35,588,310,000	36,132,830,000
3	Development Capital Receipts	91,467,940,000	147,822,670,000	266,691,270,000
	<b>TOTAL (A)</b>	<b>1,586,734,968,450</b>	<b>1,644,783,904,000</b>	<b>2,184,785,473,000</b>
<b>B-</b>	<b>STATE TRADING RECEIPTS</b>			
4	Sate Trading Receipts	100,324,210,000	100,324,210,000	207,950,000,000
5	Commercial Loans for State Tradings	77,100,000,000	77,100,000,000	145,050,000,000
	<b>TOTAL (B)</b>	<b>177,424,210,000</b>	<b>177,424,210,000</b>	<b>353,000,000,000</b>
		<b>1,764,159,178,450</b>	<b>1,822,208,114,000</b>	<b>2,537,785,473,000</b>

**BREAKUP OF ESTIMATE OF RECEIPTS 2023-24**

S.No.	FUND NO	DESCRIPTION	BUDGET ESTIMATE 2022-23			REVISED ESTIMATE 2022-23			BUDGET ESTIMATE 2023-24		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	SC13106	Finance(Foreign and Domestic Borrowing)		136,467,940,000	136,467,940,000		177,822,670,000	177,822,670,000		296,691,270,000	296,691,270,000
2	SC13122	Food Department (Wheat Procurement)		77,000,000,000	77,000,000,000		77,000,000,000	77,000,000,000		144,950,000,000	144,950,000,000
		<b>TOTAL CAPITAL RECEIPTS</b>		<b>213,467,940,000</b>	<b>213,467,940,000</b>		<b>254,822,670,000</b>	<b>254,822,670,000</b>		<b>441,641,270,000</b>	<b>441,641,270,000</b>
3	SC21104	General Administration	260,000,000		260,000,000	330,000,000		330,000,000	350,000,000		350,000,000
4	SC21106	Finance Department	1,077,829,648,000	6,132,380,450	1,083,962,028,450	1,109,662,464,000	5,588,310,000	1,115,250,774,000	1,419,909,373,000	6,132,830,000	1,426,042,203,000
5	SC21107	Superannuation and Pension	820,000,000		820,000,000	2,000,000,000		2,000,000,000	2,200,000,000		2,200,000,000
6	SC21110	Planning and Development	12,000,000		12,000,000	10,000,000		10,000,000	17,000,000		17,000,000
7	SC21112	Sindh Revenue Board	180,000,000,000		180,000,000,000	180,000,000,000		180,000,000,000	235,000,000,000		235,000,000,000
8	SC21113	Excise & Taxation Department	127,200,000,000		127,200,000,000	123,290,000,000		123,290,000,000	143,273,000,000		143,273,000,000
9	SC21114	Tax Management - Board of Revenue	39,393,800,000		39,393,800,000	36,951,603,000		36,951,603,000	61,267,900,000		61,267,900,000
10	SC21115	Home Department	535,000,000		535,000,000	153,460,000		153,460,000	535,000,000		535,000,000
11	SC21116	Sindh Police	3,300,000,000		3,300,000,000	1,400,000,000		1,400,000,000	3,500,000,000		3,500,000,000
12	SC21117	Jails	50,000,000		50,000,000	15,000,000		15,000,000	50,000,000		50,000,000
13	SC21118	Law/ & Parliamentary Affairs	383,997,000		383,997,000	166,598,000		166,598,000	383,997,000		383,997,000
14	SC21121	Agriculture	795,000,000		795,000,000	70,000,000		70,000,000	795,000,000		795,000,000
15	SC21122	Food Department		23,324,210,000	23,324,210,000		23,324,210,000	23,324,210,000		63,000,000,000	63,000,000,000
16	SC21123	Livestock and Fisheries	75,000,000		75,000,000	22,000,000		22,000,000	75,000,000		75,000,000
17	SC21124	Board of Revenue-Land Management	1,406,200,000		1,406,200,000	1,048,397,000		1,048,397,000	1,950,100,000		1,950,100,000
18	SC21125	Co-operative	10,000,000		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000
19	SC21127	Irrigation	1,028,000,000		1,028,000,000	120,000,000		120,000,000	1,030,000,000		1,030,000,000
20	SC21128	Energy	4,000,000,000		4,000,000,000	1,150,000,000		1,150,000,000	4,000,000,000		4,000,000,000
21	SC21129	Mines and Minerals Dev.	2,545,000,000		2,545,000,000	2,355,000,000		2,355,000,000	2,800,000,000		2,800,000,000
22	SC21130	Industries	270,000,000		270,000,000	125,000,000		125,000,000	270,000,000		270,000,000
23	SC21131	Labour	15,000,000		15,000,000	8,000,000		8,000,000	15,000,000		15,000,000
24	SC21132	Works and Services	848,239,000		848,239,000	640,000,000		640,000,000	850,000,000		850,000,000
25	SC21133	Education Works	1,761,000		1,761,000			0			0
26	SC21134	Transport	300,000,000		300,000,000	270,000,000		270,000,000	409,000,000		409,000,000
27	SC21135	Wheight & Measures	610,000,000		610,000,000	415,000,000		415,000,000	610,000,000		610,000,000
28	SC21137	Forest and Wildlife	460,000,000		460,000,000	270,000,000		270,000,000	650,000,000		650,000,000
29	SC21143	Public Health Engineering	35,000,000		35,000,000	12,000,000		12,000,000	35,000,000		35,000,000

**BREAKUP OF ESTIMATE OF RECEIPTS 2023-24**

S.No.	FUND NO	DESCRIPTION	BUDGET ESTIMATE 2022-23			REVISED ESTIMATE 2022-23			BUDGET ESTIMATE 2023-24		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
30	SC21144	Health Services	520,000,000		520,000,000	180,000,000		180,000,000	520,000,000		520,000,000
31	SC21148	Culture, Tourism	50,000,000		50,000,000	52,000,000		52,000,000	55,000,000		55,000,000
32	SC21150	Education Administration	58,891,600		58,891,600	27,055,000		27,055,000	65,241,000		65,241,000
33	SC21151	Primary Education	88,700		88,700			0			0
34	SC21153	Secondary Education	10,107,900		10,107,900	3,137,000		3,137,000	7,567,000		7,567,000
35	SC21154	Higher Secondary Education	14,488,500		14,488,500	6,031,000		6,031,000	14,555,000		14,555,000
36	SC21155	Colleges Education	790,590,000		790,590,000	292,483,000		292,483,000	790,114,000		790,114,000
37	SC21156	Medical Education	17,248,700		17,248,700	8,117,000		8,117,000	19,585,000		19,585,000
38	SC21157	Technical Education	73,584,600		73,584,600	28,177,000		28,177,000	67,938,000		67,938,000
39	SC21170	Sugarcane Cess	400,000,000		400,000,000	273,000,000		273,000,000	420,000,000		420,000,000
40	SC24118	Law/ & Parliamentary Affairs	16,003,000		16,003,000	8,402,000		8,402,000	16,003,000		16,003,000
41	SC23122	Food Department		77,100,000,000	77,100,000,000		77,100,000,000	77,100,000,000		145,050,000,000	145,050,000,000
		<b>TOTAL REVENUE AND CAPITAL RECEIPTS</b>	<b>1,444,134,648,000</b>	<b>106,556,590,450</b>	<b>1,550,691,238,450</b>	<b>1,461,372,924,000</b>	<b>106,012,520,000</b>	<b>1,567,385,444,000</b>	<b>1,881,961,373,000</b>	<b>214,182,830,000</b>	<b>2,096,144,203,000</b>
		<b>GRAND TOTAL</b>	<b>1,444,134,648,000</b>	<b>320,024,530,450</b>	<b>1,764,159,178,450</b>	<b>1,461,372,924,000</b>	<b>360,835,190,000</b>	<b>1,822,208,114,000</b>	<b>1,881,961,373,000</b>	<b>655,824,100,000</b>	<b>2,537,785,473,000</b>

## Finance Department (Govt. Investment)

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Karachi		136,467,940,000	177,822,670,000	296,691,270,000
<b>TOTAL</b>		<b>136,467,940,000</b>	<b>177,822,670,000</b>	<b>296,691,270,000</b>

## Finance Department (Govt. Investment)

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Finance Department, Government of Sindh**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011404	REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA		91,467,940,000	147,822,670,000	266,691,270,000
014302	NON-FINANCIAL INSTITUTIONS		45,000,000,000	30,000,000,000	30,000,000,000
<b>TOTAL</b>			<b>136,467,940,000</b>	<b>177,822,670,000</b>	<b>296,691,270,000</b>

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## Finance Department (Govt. Investment)

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ4002	FOREIGN PROJECT BASED LOANS		91,467,940,000	147,822,670,000	266,691,270,000
KQ4003	Bank Borrowing		45,000,000,000	30,000,000,000	30,000,000,000
<b>TOTAL</b>			<b>136,467,940,000</b>	<b>177,822,670,000</b>	<b>296,691,270,000</b>

## Finance Department (Govt. Investment)

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>4,373,950,000</u>	<u>4,560,310,000</u>	<u>5,772,510,000</u>
<b>C036</b>	<b>GRANTS</b>		<u>4,373,950,000</u>	<u>4,560,310,000</u>	<u>5,772,510,000</u>
C03601	Foreign grants-devp.grants from		4,373,950,000	4,560,310,000	5,772,510,000
<b>E03</b>	<b>TOTAL DEBTS</b>		<u>132,093,990,000</u>	<u>173,262,360,000</u>	<u>290,918,760,000</u>
<b>E031</b>	<b>PERMANENT DEBT - DOMESTIC</b>		<u>45,000,000,000</u>	<u>30,000,000,000</u>	<u>30,000,000,000</u>
E03120	Others		45,000,000,000	30,000,000,000	30,000,000,000
<b>E033</b>	<b>PERMANENT DEBT - FOREIGN</b>		<u>87,093,990,000</u>	<u>143,262,360,000</u>	<u>260,918,760,000</u>
E03302	Permanent Debt (Foreign)-received from		87,093,990,000	143,262,360,000	260,918,760,000
<b>NET TOTAL</b>			<b>136,467,940,000</b>	<b>177,822,670,000</b>	<b>296,691,270,000</b>

## Finance Department (Govt. Investment)

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4002 FOREIGN PROJECT BASED LOANS</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,373,950,000</u></b>	<b><u>4,560,310,000</u></b>	<b><u>5,772,510,000</u></b>
<b>C036 TOTAL GRANTS</b>		<b><u>4,373,950,000</u></b>	<b><u>4,560,310,000</u></b>	<b><u>5,772,510,000</u></b>
C03601 Foreign grants-devp.grants from foreign government		<u>4,373,950,000</u>	<u>4,560,310,000</u>	<u>5,772,510,000</u>
05 Estibliment of Maternal & Child Health Care Center		1,232,440,000	1,179,370,000	2,885,090,000
10 Project of Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Secto		100,000,000		
11 Karachi Water and Sewerage Improvement Project phase-2 (SoP-II)		21,760,000	729,570,000	
277 Up Grading Primary Girls Schools into Elementry Schools in Rural Areas of Sindh (Assisted by JICA)			38,860,000	456,460,000
6 Support Project for Sustainable Development Goals Implementation		23,000,000	35,000,000	
7 Sindh Municipal Services Delivery (MSDP) Program		1,228,000,000	635,000,000	1,737,000,000
8 Sindh Basic Education Program (SBEP)		1,693,170,000	1,902,510,000	693,960,000
9 Stregthening of Monitoring & Surveillance of Health Systems Govt. of Sindh		75,580,000	40,000,000	
<b>E03 TOTAL DEBTS</b>		<b><u>87,093,990,000</u></b>	<b><u>143,262,360,000</u></b>	<b><u>260,918,760,000</u></b>
<b>E033 TOTAL PERMANENT DEBT - FOREIGN</b>		<b><u>87,093,990,000</u></b>	<b><u>143,262,360,000</u></b>	<b><u>260,918,760,000</u></b>
E03302 Permanent Debt (Foreign)-received from fed.		<u>87,093,990,000</u>	<u>143,262,360,000</u>	<u>260,918,760,000</u>
18 Establishment of Children Hospital Sukkur (Korean Assistance)		2,321,810,000	2,791,300,000	706,580,000
267 Flood Emergency Assistance Project			4,980,000,000	20,300,000,000
268 Sindh Human Capital Investment: 1000 Days- Sindh Integrated Health & Population Project			1,000,000,000	18,346,160,000
269 Sindh Flood Emergency rehalibitaion Project [Irrigation Component] WB - IDA			22,777,600,000	24,210,000,000
270 Sindh Flood Emergency rehalibitaion Project [P&D Component] WB-IDA			9,222,400,000	18,340,000,000
271 Sindh Water Sector Agriculture & Transformation Project (SWAT) [Irrigation Component] WBA-IDA			184,570,000	3,106,020,000
272 Sindh Water Sector Agriculture & Transformation Project (SWAT) [Agriculture Component] WBA-IDA			22,461,850,000	4,933,520,000
273 Sindh Water Sector Agriculture & Transformation Project (SWAT) [PCMU P&D Component] WBA-IDA			72,900,000	520,480,000
274 Sindh Flood Emergency Housing Protection Project			16,491,060,000	21,750,000,000
275 Strengthening Social Protection Delivery System.(WB)			922,910,000	14,612,040,000
276 Sindh Health Support Program (WB)				2,684,750,000
30 Sindh Irrigated Agriculture Productivity Enhancement Project (WB)		50,000,000	6,649,530,000	
36 Enhancing Public Private Partnership in Sindh (ADB & DFID)		8,000,000,000	1,250,000,000	3,000,000,000
38 Sindh Resilince Project		4,787,000,000	8,588,000,000	

## Finance Department (Govt. Investment)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4002 FOREIGN PROJECT BASED LOANS</b>				
42 Karachi Neighborhood Improvement Project (Karachi Quick Wing) 30-09		6,467,000,000	8,035,390,000	
43 Karachi Sustainable Bus Rapid Transit Project (BRT Redline ADB)		12,110,000,000	5,708,000,000	26,763,880,000
44 Sindh Secondary Education Improvement Project (ADB)		2,064,000,000	495,730,000	3,843,330,000
45 Sindh Solar Energy Project (WB)		4,600,000,000	2,560,000,000	8,500,000,000
46 Sindh Barrages Improvement Project Additional Financing (WB-IDA6242-PK) Rehabilitation of Sukkur Barrage		9,000,000,000	4,225,450,000	9,702,000,000
47 Karachi Water & Sewerage Service Improvement Project (WB-IDA)		3,500,000,000	5,455,110,000	7,250,000,000
48 Karachi Urban Mobility Project (Yellow Line) (WB-IDA)		5,000,000,000	2,079,940,000	23,200,000,000
49 Competative and Livable City of Karachi (CLICK) (WB-IDA)		11,561,000,000	3,528,330,000	29,000,000,000
59 Solid Waste Emergency Efficiency Project (WB)		1,955,180,000	646,100,000	14,500,000,000
64 Sindh Resillence Project (Irrigation Component) for Construction of Small Dams Phase-II (Through Additional Financing)		9,830,000,000	12,605,000,000	
66 Sindh Human Capital Project Sindh Early Learning Enhancement Through Classroom Tranformation Project(WB)		5,848,000,000	531,190,000	5,650,000,000
<b>TOTAL</b>		<b>91,467,940,000</b>	<b>147,822,670,000</b>	<b>266,691,270,000</b>

## Finance Department (Govt. Investment)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 014302 NON-FINANCIAL INSTITUTIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4003 Bank Borrowing</b>				
E03 TOTAL DEBTS		<u>45,000,000,000</u>	<u>30,000,000,000</u>	<u>30,000,000,000</u>
E031 TOTAL PERMANENT DEBT - DOMESTIC		<u>45,000,000,000</u>	<u>30,000,000,000</u>	<u>30,000,000,000</u>
E03120 Others		45,000,000,000	30,000,000,000	30,000,000,000
<b>TOTAL</b>		<b>45,000,000,000</b>	<b>30,000,000,000</b>	<b>30,000,000,000</b>

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## Food Department (Wheat Procurement)

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		10,956,000,000	10,956,000,000	28,690,540,000
Badin		550,000,000	550,000,000	3,854,525,000
Benazirabad		6,380,000,000	6,380,000,000	9,916,000,000
Dadu		6,050,000,000	6,050,000,000	9,931,875,000
Ghotki		9,900,000,000	9,900,000,000	12,709,000,000
Hyderabad		220,000,000	220,000,000	3,794,675,000
Jacobabad		1,650,000,000	1,650,000,000	4,729,000,000
Kamber		1,650,000,000	1,650,000,000	4,657,800,000
Karachi		110,000,000	110,000,000	3,783,665,000
Khairpur		8,360,000,000	8,360,000,000	11,246,000,000
Larkana		2,860,000,000	2,860,000,000	7,655,000,000
Mirpurkhas		2,200,000,000	2,200,000,000	4,995,000,000
Nausheroferoze		11,550,000,000	11,550,000,000	12,629,570,000
Sanghar		10,780,000,000	10,780,000,000	12,044,000,000
Shikarpur		1,650,000,000	1,650,000,000	4,729,000,000
Sukkur		1,760,000,000	1,760,000,000	5,926,000,000
Thatta		374,000,000	374,000,000	3,658,350,000
<b>TOTAL</b>		<b>77,000,000,000</b>	<b>77,000,000,000</b>	<b>144,950,000,000</b>

## Food Department (Wheat Procurement)

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Food Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO		75,350,000,000	75,350,000,000	140,292,200,000
041401	FOOD (WHEAT)		1,650,000,000	1,650,000,000	4,657,800,000
<b>TOTAL</b>			<b>77,000,000,000</b>	<b>77,000,000,000</b>	<b>144,950,000,000</b>

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## Food Department (Wheat Procurement)

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
JO4014	DISTRICT FOOD CONTROLLER JAMSHORO		3,234,000,000	3,234,000,000	5,842,875,000
KK4009	DISTRICT FOOD CONTROLLER KASHMORE		3,960,000,000	3,960,000,000	6,381,525,000
MY4012	DISTRICT FOOD CONTROLLER MATIARI		770,000,000	770,000,000	3,960,925,000
TN4012	DISTRICT FOOD CONTROLLER T.M.KHAN		407,000,000	407,000,000	3,679,962,000
TQ4013	DISTRICT FOOD CONTROLLER T.A.YAR		990,000,000	990,000,000	4,221,938,000
UT4015	DISTRICT FOOD CONTROLLER UMERKOT		1,595,000,000	1,595,000,000	4,603,315,000
QS4014	DISTRICT FOOD CONTROLLER KAMBHAR		1,650,000,000	1,650,000,000	4,657,800,000
BI4001	DISTRICT FOOD CONTROLLER BADIN		550,000,000	550,000,000	3,854,525,000
DD4001	DISTRICT FOOD CONTROLLER DADU		6,050,000,000	6,050,000,000	9,931,875,000
GO4001	DISTRICIT FOOD CONTROLLER GHOTKI		9,900,000,000	9,900,000,000	12,709,000,000
HB4001	DISTRICIT FOOD CONTROLLER HYDERABAD		220,000,000	220,000,000	3,794,675,000
JK4001	DISTRICIT FOOD CONTROLLER JACOBABAD		1,650,000,000	1,650,000,000	4,729,000,000
KQ4015	DISTRICT FOOD CONTROLLER MALIR(Charged)		110,000,000	110,000,000	3,783,665,000
KX4001	DISTRICT FOOD CONTROLLER KHAIRPUR		8,360,000,000	8,360,000,000	11,246,000,000
LN4001	DISTRICIT FOOD CONTROLLER LARKANA		2,860,000,000	2,860,000,000	7,655,000,000
MP4001	DISTRICT FOOD CONTROLLER MIRPURKHAS		2,200,000,000	2,200,000,000	4,995,000,000

## Food Department (Wheat Procurement)

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NX4001	DISTRCT FOOD CONTROLLER N'FEROZE		11,550,000,000	11,550,000,000	12,629,570,000
SB4001	DISTRCT FOOD CONTROLLER S.BENAZIRABAD		6,380,000,000	6,380,000,000	9,916,000,000
SN4001	DISTRICT FOOD CONTROLLER SANGHAR		10,780,000,000	10,780,000,000	12,044,000,000
SQ4001	DISTRCT FOOD CONTROLLER SHIKARPUR		1,650,000,000	1,650,000,000	4,729,000,000
SY4001	DISTRCT FOOD CONTROLLER SUKKUR		1,760,000,000	1,760,000,000	5,926,000,000
TX4001	DISTRICT FOOD CONTROLLER THATTA		374,000,000	374,000,000	3,658,350,000
<b>TOTAL</b>			<b>77,000,000,000</b>	<b>77,000,000,000</b>	<b>144,950,000,000</b>

## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>E03</b>	<b>TOTAL DEBTS</b>		<u>77,000,000,000</u>	<u>77,000,000,000</u>	<u>144,950,000,000</u>
<b>E032</b>	<b>FLOATING DEBT</b>		<u>77,000,000,000</u>	<u>77,000,000,000</u>	<u>144,950,000,000</u>
E03202	Cash credit accommodation		77,000,000,000	77,000,000,000	144,950,000,000
<b>NET TOTAL</b>			<b>77,000,000,000</b>	<b>77,000,000,000</b>	<b>144,950,000,000</b>

## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JO4014 DISTRICT FOOD CONTROLLER JAMSHORO</b>				
E03 TOTAL DEBTS		<u>3,234,000,000</u>	<u>3,234,000,000</u>	<u>5,842,875,000</u>
E032 TOTAL FLOATING DEBT		<u>3,234,000,000</u>	<u>3,234,000,000</u>	<u>5,842,875,000</u>
E03202 Cash credit accommodation		3,234,000,000	3,234,000,000	5,842,875,000
<b>TOTAL</b>		<b>3,234,000,000</b>	<b>3,234,000,000</b>	<b>5,842,875,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KK4009 DISTRICT FOOD CONTROLLER KASHMORE</b>				
E03 TOTAL DEBTS		<u>3,960,000,000</u>	<u>3,960,000,000</u>	<u>6,381,525,000</u>
E032 TOTAL FLOATING DEBT		<u>3,960,000,000</u>	<u>3,960,000,000</u>	<u>6,381,525,000</u>
E03202 Cash credit accommodation		3,960,000,000	3,960,000,000	6,381,525,000
<b>TOTAL</b>		<b>3,960,000,000</b>	<b>3,960,000,000</b>	<b>6,381,525,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MY4012 DISTRICT FOOD CONTROLLER MATIARI</b>				
E03 TOTAL DEBTS		<u>770,000,000</u>	<u>770,000,000</u>	<u>3,960,925,000</u>
E032 TOTAL FLOATING DEBT		<u>770,000,000</u>	<u>770,000,000</u>	<u>3,960,925,000</u>
E03202 Cash credit accommodation		770,000,000	770,000,000	3,960,925,000
<b>TOTAL</b>		<b>770,000,000</b>	<b>770,000,000</b>	<b>3,960,925,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TN4012 DISTRICT FOOD CONTROLLER T.M.KHAN</b>				
E03 TOTAL DEBTS		<u>407,000,000</u>	<u>407,000,000</u>	<u>3,679,962,000</u>
E032 TOTAL FLOATING DEBT		<u>407,000,000</u>	<u>407,000,000</u>	<u>3,679,962,000</u>
E03202 Cash credit accommodation		407,000,000	407,000,000	3,679,962,000
<b>TOTAL</b>		<b>407,000,000</b>	<b>407,000,000</b>	<b>3,679,962,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TQ4013 DISTRICT FOOD CONTROLLER T.A.YAR</b>				
E03 TOTAL DEBTS		<u>990,000,000</u>	<u>990,000,000</u>	<u>4,221,938,000</u>
E032 TOTAL FLOATING DEBT		<u>990,000,000</u>	<u>990,000,000</u>	<u>4,221,938,000</u>
E03202 Cash credit accommodation		990,000,000	990,000,000	4,221,938,000
<b>TOTAL</b>		<b>990,000,000</b>	<b>990,000,000</b>	<b>4,221,938,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>UT4015 DISTRICT FOOD CONTROLLER UMERKOT</b>				
E03 TOTAL DEBTS		<u>1,595,000,000</u>	<u>1,595,000,000</u>	<u>4,603,315,000</u>
E032 TOTAL FLOATING DEBT		<u>1,595,000,000</u>	<u>1,595,000,000</u>	<u>4,603,315,000</u>
E03202 Cash credit accommodation		1,595,000,000	1,595,000,000	4,603,315,000
<b>TOTAL</b>		<b>1,595,000,000</b>	<b>1,595,000,000</b>	<b>4,603,315,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>BI4001 DISTRICT FOOD CONTROLLER BADIN</b>				
E03 TOTAL DEBTS		<u>550,000,000</u>	<u>550,000,000</u>	<u>3,854,525,000</u>
E032 TOTAL FLOATING DEBT		<u>550,000,000</u>	<u>550,000,000</u>	<u>3,854,525,000</u>
E03202 Cash credit accommodation		550,000,000	550,000,000	3,854,525,000
<b>TOTAL</b>		<b>550,000,000</b>	<b>550,000,000</b>	<b>3,854,525,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD4001 DISTRICT FOOD CONTROLLER DADU</b>				
E03 TOTAL DEBTS		<u>6,050,000,000</u>	<u>6,050,000,000</u>	<u>9,931,875,000</u>
E032 TOTAL FLOATING DEBT		<u>6,050,000,000</u>	<u>6,050,000,000</u>	<u>9,931,875,000</u>
E03202 Cash credit accommodation		6,050,000,000	6,050,000,000	9,931,875,000
<b>TOTAL</b>		<b>6,050,000,000</b>	<b>6,050,000,000</b>	<b>9,931,875,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>GO4001</b>	<b>DISTRCT FOOD CONTROLLER GHOTKI</b>			
E03	TOTAL DEBTS	<u>9,900,000,000</u>	<u>9,900,000,000</u>	<u>12,709,000,000</u>
E032	TOTAL FLOATING DEBT	<u>9,900,000,000</u>	<u>9,900,000,000</u>	<u>12,709,000,000</u>
E03202	Cash credit accommodation	9,900,000,000	9,900,000,000	12,709,000,000
<b>TOTAL</b>		<b>9,900,000,000</b>	<b>9,900,000,000</b>	<b>12,709,000,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB4001 DISTRCIT FOOD CONTROLLER HYDERABAD</b>				
E03 TOTAL DEBTS		<u>220,000,000</u>	<u>220,000,000</u>	<u>3,794,675,000</u>
E032 TOTAL FLOATING DEBT		<u>220,000,000</u>	<u>220,000,000</u>	<u>3,794,675,000</u>
E03202 Cash credit accommodation		220,000,000	220,000,000	3,794,675,000
<b>TOTAL</b>		<b>220,000,000</b>	<b>220,000,000</b>	<b>3,794,675,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>JK4001</b>	<b>DISTRCT FOOD CONTROLLER JACOBABAD</b>			
E03	TOTAL DEBTS	<u>1,650,000,000</u>	<u>1,650,000,000</u>	<u>4,729,000,000</u>
E032	TOTAL FLOATING DEBT	<u>1,650,000,000</u>	<u>1,650,000,000</u>	<u>4,729,000,000</u>
E03202	Cash credit accommodation	1,650,000,000	1,650,000,000	4,729,000,000
<b>TOTAL</b>		<b>1,650,000,000</b>	<b>1,650,000,000</b>	<b>4,729,000,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4015 DISTRICT FOOD CONTROLLER MALIR(Charged)</b>				
E03 TOTAL DEBTS		<u>110,000,000</u>	<u>110,000,000</u>	<u>3,783,665,000</u>
E032 TOTAL FLOATING DEBT		<u>110,000,000</u>	<u>110,000,000</u>	<u>3,783,665,000</u>
E03202 Cash credit accommodation		110,000,000	110,000,000	3,783,665,000
<b>TOTAL</b>		<b>110,000,000</b>	<b>110,000,000</b>	<b>3,783,665,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX4001 DISTRICT FOOD CONTROLLER KHAIRPUR</b>				
E03 TOTAL DEBTS		<u>8,360,000,000</u>	<u>8,360,000,000</u>	<u>11,246,000,000</u>
E032 TOTAL FLOATING DEBT		<u>8,360,000,000</u>	<u>8,360,000,000</u>	<u>11,246,000,000</u>
E03202 Cash credit accommodation		8,360,000,000	8,360,000,000	11,246,000,000
<b>TOTAL</b>		<b>8,360,000,000</b>	<b>8,360,000,000</b>	<b>11,246,000,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN4001 DISTRCIT FOOD CONTROLLER LARKANA</b>				
E03 TOTAL DEBTS		<u>2,860,000,000</u>	<u>2,860,000,000</u>	<u>7,655,000,000</u>
E032 TOTAL FLOATING DEBT		<u>2,860,000,000</u>	<u>2,860,000,000</u>	<u>7,655,000,000</u>
E03202 Cash credit accommodation		2,860,000,000	2,860,000,000	7,655,000,000
<b>TOTAL</b>		<b>2,860,000,000</b>	<b>2,860,000,000</b>	<b>7,655,000,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP4001 DISTRICT FOOD CONTROLLER MIRPURKHAS</b>				
E03 TOTAL DEBTS		<u>2,200,000,000</u>	<u>2,200,000,000</u>	<u>4,995,000,000</u>
E032 TOTAL FLOATING DEBT		<u>2,200,000,000</u>	<u>2,200,000,000</u>	<u>4,995,000,000</u>
E03202 Cash credit accommodation		2,200,000,000	2,200,000,000	4,995,000,000
<b>TOTAL</b>		<b>2,200,000,000</b>	<b>2,200,000,000</b>	<b>4,995,000,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>NX4001 DISTRCIT FOOD CONTROLLER N'FEROZE</b>				
E03 TOTAL DEBTS		<u>11,550,000,000</u>	<u>11,550,000,000</u>	<u>12,629,570,000</u>
E032 TOTAL FLOATING DEBT		<u>11,550,000,000</u>	<u>11,550,000,000</u>	<u>12,629,570,000</u>
E03202 Cash credit accommodation		11,550,000,000	11,550,000,000	12,629,570,000
<b>TOTAL</b>		<b>11,550,000,000</b>	<b>11,550,000,000</b>	<b>12,629,570,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB4001</b>	<b>DISTRCT FOOD CONTROLLER S.BENAZIRABAD</b>			
E03	TOTAL DEBTS	<u>6,380,000,000</u>	<u>6,380,000,000</u>	<u>9,916,000,000</u>
E032	TOTAL FLOATING DEBT	<u>6,380,000,000</u>	<u>6,380,000,000</u>	<u>9,916,000,000</u>
E03202	Cash credit accommodation	6,380,000,000	6,380,000,000	9,916,000,000
<b>TOTAL</b>		<b>6,380,000,000</b>	<b>6,380,000,000</b>	<b>9,916,000,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN4001 DISTRICT FOOD CONTROLLER SANGHAR</b>				
E03 TOTAL DEBTS		<u>10,780,000,000</u>	<u>10,780,000,000</u>	<u>12,044,000,000</u>
E032 TOTAL FLOATING DEBT		<u>10,780,000,000</u>	<u>10,780,000,000</u>	<u>12,044,000,000</u>
E03202 Cash credit accommodation		10,780,000,000	10,780,000,000	12,044,000,000
<b>TOTAL</b>		<b>10,780,000,000</b>	<b>10,780,000,000</b>	<b>12,044,000,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SQ4001 DISTRCIT FOOD CONTROLLER SHIKARPUR</b>				
E03 TOTAL DEBTS		<u>1,650,000,000</u>	<u>1,650,000,000</u>	<u>4,729,000,000</u>
E032 TOTAL FLOATING DEBT		<u>1,650,000,000</u>	<u>1,650,000,000</u>	<u>4,729,000,000</u>
E03202 Cash credit accommodation		1,650,000,000	1,650,000,000	4,729,000,000
<b>TOTAL</b>		<b>1,650,000,000</b>	<b>1,650,000,000</b>	<b>4,729,000,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>SY4001</b>	<b>DISTRCT FOOD CONTROLLER SUKKUR</b>			
E03	TOTAL DEBTS	<u>1,760,000,000</u>	<u>1,760,000,000</u>	<u>5,926,000,000</u>
E032	TOTAL FLOATING DEBT	<u>1,760,000,000</u>	<u>1,760,000,000</u>	<u>5,926,000,000</u>
E03202	Cash credit accommodation	1,760,000,000	1,760,000,000	5,926,000,000
<b>TOTAL</b>		<b>1,760,000,000</b>	<b>1,760,000,000</b>	<b>5,926,000,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TX4001 DISTRICT FOOD CONTROLLER THATTA</b>				
E03 TOTAL DEBTS		<u>374,000,000</u>	<u>374,000,000</u>	<u>3,658,350,000</u>
E032 TOTAL FLOATING DEBT		<u>374,000,000</u>	<u>374,000,000</u>	<u>3,658,350,000</u>
E03202 Cash credit accommodation		374,000,000	374,000,000	3,658,350,000
<b>TOTAL</b>		<b>374,000,000</b>	<b>374,000,000</b>	<b>3,658,350,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>QS4014 DISTRICT FOOD CONTROLLER KAMBHAR</b>				
E03 TOTAL DEBTS		<u>1,650,000,000</u>	<u>1,650,000,000</u>	<u>4,657,800,000</u>
E032 TOTAL FLOATING DEBT		<u>1,650,000,000</u>	<u>1,650,000,000</u>	<u>4,657,800,000</u>
E03202 Cash credit accommodation		1,650,000,000	1,650,000,000	4,657,800,000
<b>TOTAL</b>		<b>1,650,000,000</b>	<b>1,650,000,000</b>	<b>4,657,800,000</b>

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## Services General Admin &amp; Coord Deptt.

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		11,527,000	12,066,000	10,338,000
Dadu		14,189,000	14,848,000	12,726,000
Ghotki		4,056,000	4,244,000	3,638,000
Hyderabad		26,706,000	52,889,000	60,334,000
Jacobabad		18,566,000	19,429,000	18,653,000
Jamshoro		8,384,000	8,773,000	8,520,000
Karachi		28,687,000	54,262,000	78,653,000
Kashmore		3,712,000	3,884,000	3,329,000
Khairpur		12,053,000	21,355,000	18,305,000
Larkana		27,154,000	28,414,000	24,356,000
Matiari		9,897,000	10,356,000	10,878,000
Mirpurkhas		2,188,000	2,290,000	1,963,000
Nausheroferoze		3,326,000	3,480,000	3,983,000
Sanghar		5,057,000	5,291,000	6,535,000
Shahdad Kot - Kamber		4,947,000	5,176,000	6,437,000
Shikarpur		17,369,000	18,176,000	17,580,000
Sukkur		21,622,000	22,627,000	24,394,000
Tando Allahyar		4,620,000	4,833,000	5,143,000
Tharparkar - Mithi		3,077,000	3,220,000	2,760,000
Thatta		29,518,000	30,888,000	27,475,000
Umerkot		3,345,000	3,499,000	4,000,000
<b>TOTAL</b>		<b>260,000,000</b>	<b>330,000,000</b>	<b>350,000,000</b>

## Services General Admin &amp; Coord Deptt.

## FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary Home/CM House/Governor House/SGA&CD/Provincial Ombudsman/Commissioners and others

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
015102	HUMAN RESOURCE MANAGEMENT		260,000,000	330,000,000	350,000,000
<b>TOTAL</b>			<b>260,000,000</b>	<b>330,000,000</b>	<b>350,000,000</b>

## Services General Admin &amp; Coord Deptt.

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0001	SINDH PUBLIC SERVICE COMMISSION HYDERABAD (VOTED)		26,706,000	52,889,000	60,334,000
BI4004	SINDH PUBLIC SERVICE COMMISSION-BADIN		11,527,000	12,066,000	10,338,000
DD4004	SINDH PUBLIC SERVICE COMMISSION-DADU		14,189,000	14,848,000	12,726,000
GO4004	SINDH PUBLIC SERVICE COMMISSION-GHOTKI		4,056,000	4,244,000	3,638,000
JK4004	SINDH PUBLIC SERVICE COMMISSION-JACOBABD		18,566,000	19,429,000	18,653,000
JO4001	SINDH PUBLIC SERVICE COMMISSION-JAMSHORO		8,384,000	8,773,000	8,520,000
KK4001	SINDH PUBLIC SERVICE COMMISSION KASHMORE		3,712,000	3,884,000	3,329,000
KQ4030	SINDH PUBLIC SERVICE COMMISSION-KARACHI		28,687,000	54,262,000	78,653,000
KX4004	SINDH PUBLIC SERVICE COMMISSION- KHAIRPU		12,053,000	21,355,000	18,305,000
LN4004	SINDH PUBLIC SERVICE COMMISSION-LARKANA		27,154,000	28,414,000	24,356,000
MP4004	SINDH PUBLIC SERVICE COMMISSION-M.P.KHAS		2,188,000	2,290,000	1,963,000
MX4002	SINDH PUBLIC SERVICE COMMISSION- MITHI		3,077,000	3,220,000	2,760,000
MY4001	SINDH PUBLIC SERVICE COMMISSION-MATIARI		9,897,000	10,356,000	10,878,000
NX4004	SINDH PUBLIC SERVICE COMMISSION-N.FEROZE		3,326,000	3,480,000	3,983,000
QS4001	SINDH PUBLIC SERVICE COMMISSION-QAMBER		4,947,000	5,176,000	6,437,000

## Services General Admin &amp; Coord Deptt.

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SN4004	SINDH PUBLIC SERVICE COMMISSION-SANGHAR		5,057,000	5,291,000	6,535,000
SQ4004	SINDH PUBLIC SERVICE COMMISSION-SHIKARPR		17,369,000	18,176,000	17,580,000
SY4004	SINDH PUBLIC SERVICE COMMISSION- SUKKUR		21,622,000	22,627,000	24,394,000
TQ4001	SINDH PUBLIC SERVICE COMMISSION- T.A.YAR		4,620,000	4,833,000	5,143,000
TX4004	SINDH PUBLIC SERVICE COMMISSION- THATTA		29,518,000	30,888,000	27,475,000
UT4001	SINDH PUBLIC SERVICE COMMISSION- UMERKOT		3,345,000	3,499,000	4,000,000
<b>TOTAL</b>			<b>260,000,000</b>	<b>330,000,000</b>	<b>350,000,000</b>

## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>260,000,000</u>	<u>330,000,000</u>	<u>350,000,000</u>
<b>C021</b>	<b>GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<u>260,000,000</u>	<u>330,000,000</u>	<u>350,000,000</u>
C02101	Org.of state -Examin Fee realized by PSC		112,215,000	189,998,000	229,992,000
C02102	SelctionDiv Board reept forRecruit inSectrial		63,444,000	56,164,000	48,139,000
C02103	Organizations of state -Recoveries of		40,128,000	38,902,000	33,348,000
C02104	Org of state -Colection of Pamnt for Serv.		44,213,000	44,936,000	38,521,000
<b>NET TOTAL</b>			<b>260,000,000</b>	<b>330,000,000</b>	<b>350,000,000</b>

## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0001 SINDH PUBLIC SERVICE COMMISSION HYDERABAD (VOTED)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>26,706,000</u></b>	<b><u>52,889,000</u></b>	<b><u>60,334,000</u></b>
<b>C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<b><u>26,706,000</u></b>	<b><u>52,889,000</u></b>	<b><u>60,334,000</u></b>
C02101 Org.of state -Examin Fee realized by PSC		12,359,000	44,093,000	52,794,000
C02102 SelctionDiv Board recpt forRecruit inSectrial Dept		11,485,000	5,802,000	4,973,000
C02103 Organizations of state -Recoveries of overpayments		1,822,000	1,906,000	1,634,000
C02104 Org of state -Colection of Pamnt for Serv. Rendred		1,040,000	1,088,000	933,000
<b>TOTAL</b>		<b>26,706,000</b>	<b>52,889,000</b>	<b>60,334,000</b>

## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>BI4004 SINDH PUBLIC SERVICE COMMISSION-BADIN</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>11,527,000</u></b>	<b><u>12,066,000</u></b>	<b><u>10,338,000</u></b>
<b>C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<b><u>11,527,000</u></b>	<b><u>12,066,000</u></b>	<b><u>10,338,000</u></b>
C02101 Org.of state -Examin Fee realized by PSC		4,341,000	4,547,000	3,892,000
C02102 SelctionDiv Board recpt forRecruit inSectrial Dept		5,195,000	5,436,000	4,660,000
C02103 Organizations of state -Recoveries of overpayments		1,302,000	1,362,000	1,168,000
C02104 Org of state -Colection of Pamnt for Serv. Rendred		689,000	721,000	618,000
<b>TOTAL</b>		<b>11,527,000</b>	<b>12,066,000</b>	<b>10,338,000</b>

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## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD4004 SINDH PUBLIC SERVICE COMMISSION-DADU</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>14,189,000</u></b>	<b><u>14,848,000</u></b>	<b><u>12,726,000</u></b>
<b>C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<b><u>14,189,000</u></b>	<b><u>14,848,000</u></b>	<b><u>12,726,000</u></b>
C02101 Org.of state -Examin Fee realized by PSC		9,535,000	9,978,000	8,552,000
C02102 SelctionDiv Board recpt forRecruit inSectrial Dept		2,037,000	2,132,000	1,827,000
C02103 Organizations of state -Recoveries of overpayments		1,646,000	1,722,000	1,476,000
C02104 Org of state -Colection of Pamnt for Serv. Rendred		971,000	1,016,000	871,000
<b>TOTAL</b>		<b>14,189,000</b>	<b>14,848,000</b>	<b>12,726,000</b>

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## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>GO4004 SINDH PUBLIC SERVICE COMMISSION-GHOTKI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>4,056,000</u></b>	<b><u>4,244,000</u></b>	<b><u>3,638,000</u></b>
<b>C021</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>	<b><u>4,056,000</u></b>	<b><u>4,244,000</u></b>	<b><u>3,638,000</u></b>
C02101	Org.of state -Examin Fee realized by PSC	3,901,000	4,082,000	3,499,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept	131,000	137,000	117,000
C02103	Organizations of state -Recoveries of overpayments	2,000	2,000	2,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred	22,000	23,000	20,000
<b>TOTAL</b>		<b>4,056,000</b>	<b>4,244,000</b>	<b>3,638,000</b>

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## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JK4004 SINDH PUBLIC SERVICE COMMISSION-JACOBABD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,566,000</u>	<u>19,429,000</u>	<u>18,653,000</u>
C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>18,566,000</u>	<u>19,429,000</u>	<u>18,653,000</u>
C02101 Org.of state -Examin Fee realized by PSC		6,457,000	6,757,000	7,791,000
C02102 SelctionDiv Board recpt forRecruit inSectrial Dept		4,118,000	4,310,000	3,694,000
C02103 Organizations of state -Recoveries of overpayments		4,007,000	4,193,000	3,594,000
C02104 Org of state -Colection of Pamnt for Serv. Rendred		3,984,000	4,169,000	3,574,000
<b>TOTAL</b>		<b>18,566,000</b>	<b>19,429,000</b>	<b>18,653,000</b>

## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JO4001 SINDH PUBLIC SERVICE COMMISSION-JAMSHORO</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>8,384,000</u></b>	<b><u>8,773,000</u></b>	<b><u>8,520,000</u></b>
<b>C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<b><u>8,384,000</u></b>	<b><u>8,773,000</u></b>	<b><u>8,520,000</u></b>
C02101 Org.of state -Examin Fee realized by PSC		2,271,000	2,376,000	3,037,000
C02102 SelctionDiv Board recpt forRecruit inSectrial Dept		2,600,000	2,721,000	2,332,000
C02103 Organizations of state -Recoveries of overpayments		3,035,000	3,176,000	2,722,000
C02104 Org of state -Colection of Pamnt for Serv. Rendred		478,000	500,000	429,000
<b>TOTAL</b>		<b>8,384,000</b>	<b>8,773,000</b>	<b>8,520,000</b>

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## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KK4001 SINDH PUBLIC SERVICE COMMISSION KASHMORE</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>3,712,000</u></b>	<b><u>3,884,000</u></b>	<b><u>3,329,000</u></b>
<b>C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<b><u>3,712,000</u></b>	<b><u>3,884,000</u></b>	<b><u>3,329,000</u></b>
C02101 Org.of state -Examin Fee realized by PSC		1,582,000	1,656,000	1,419,000
C02102 SelctionDiv Board recpt forRecruit inSectrial Dept		566,000	592,000	507,000
C02103 Organizations of state -Recoveries of overpayments		913,000	955,000	819,000
C02104 Org of state -Colection of Pamnt for Serv. Rendred		651,000	681,000	584,000
<b>TOTAL</b>		<b>3,712,000</b>	<b>3,884,000</b>	<b>3,329,000</b>

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## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4030 SINDH PUBLIC SERVICE COMMISSION-KARACHI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>28,687,000</u></b>	<b><u>54,262,000</u></b>	<b><u>78,653,000</u></b>
<b>C021</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>	<b><u>28,687,000</u></b>	<b><u>54,262,000</u></b>	<b><u>78,653,000</u></b>
C02101	Org.of state -Examin Fee realized by PSC	5,114,000	38,017,000	64,729,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept	10,485,000	6,962,000	5,967,000
C02103	Organizations of state -Recoveries of overpayments	8,494,000	5,802,000	4,973,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred	4,594,000	3,481,000	2,984,000
<b>TOTAL</b>		<b>28,687,000</b>	<b>54,262,000</b>	<b>78,653,000</b>

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## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

**FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT**

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX4004 SINDH PUBLIC SERVICE COMMISSION- KHAIRPU</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>12,053,000</u></b>	<b><u>21,355,000</u></b>	<b><u>18,305,000</u></b>
<b>C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<b><u>12,053,000</u></b>	<b><u>21,355,000</u></b>	<b><u>18,305,000</u></b>
C02101 Org.of state -Examin Fee realized by PSC		8,278,000	17,405,000	14,919,000
C02102 SelctionDiv Board recpt forRecruit inSectrial Dept		1,518,000	1,589,000	1,362,000
C02103 Organizations of state -Recoveries of overpayments		1,302,000	1,362,000	1,168,000
C02104 Org of state -Colection of Pamnt for Serv. Rendred		955,000	999,000	856,000
<b>TOTAL</b>		<b>12,053,000</b>	<b>21,355,000</b>	<b>18,305,000</b>

## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN4004 SINDH PUBLIC SERVICE COMMISSION-LARKANA</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>27,154,000</u></b>	<b><u>28,414,000</u></b>	<b><u>24,356,000</u></b>
<b>C021</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>	<b><u>27,154,000</u></b>	<b><u>28,414,000</u></b>	<b><u>24,356,000</u></b>
C02101	Org.of state -Examin Fee realized by PSC	11,918,000	12,471,000	10,690,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept	2,233,000	2,337,000	2,003,000
C02103	Organizations of state -Recoveries of overpayments	651,000	681,000	584,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred	12,352,000	12,925,000	11,079,000
<b>TOTAL</b>		<b>27,154,000</b>	<b>28,414,000</b>	<b>24,356,000</b>

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## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP4004 SINDH PUBLIC SERVICE COMMISSION-M.P.KHAS</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,188,000</u></b>	<b><u>2,290,000</u></b>	<b><u>1,963,000</u></b>
<b>C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<b><u>2,188,000</u></b>	<b><u>2,290,000</u></b>	<b><u>1,963,000</u></b>
C02101 Org.of state -Examin Fee realized by PSC		175,000	183,000	157,000
C02102 SelctionDiv Board recpt forRecruit inSectrial Dept		152,000	159,000	136,000
C02103 Organizations of state -Recoveries of overpayments		1,776,000	1,859,000	1,593,000
C02104 Org of state -Colection of Pamnt for Serv. Rendred		85,000	89,000	77,000
<b>TOTAL</b>		<b>2,188,000</b>	<b>2,290,000</b>	<b>1,963,000</b>

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## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX4002 SINDH PUBLIC SERVICE COMMISSION- MITHI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>3,077,000</u></b>	<b><u>3,220,000</u></b>	<b><u>2,760,000</u></b>
<b>C021</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>	<b><u>3,077,000</u></b>	<b><u>3,220,000</u></b>	<b><u>2,760,000</u></b>
C02101	Org.of state -Examin Fee realized by PSC	1,734,000	1,815,000	1,556,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept	541,000	566,000	485,000
C02103	Organizations of state -Recoveries of overpayments	541,000	566,000	485,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred	261,000	273,000	234,000
<b>TOTAL</b>		<b>3,077,000</b>	<b>3,220,000</b>	<b>2,760,000</b>

## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MY4001 SINDH PUBLIC SERVICE COMMISSION-MATIARI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>9,897,000</u></b>	<b><u>10,356,000</u></b>	<b><u>10,878,000</u></b>
<b>C021</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>	<b><u>9,897,000</u></b>	<b><u>10,356,000</u></b>	<b><u>10,878,000</u></b>
C02101	Org.of state -Examin Fee realized by PSC	3,948,000	4,131,000	5,541,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept	2,740,000	2,867,000	2,458,000
C02103	Organizations of state -Recoveries of overpayments	2,731,000	2,858,000	2,450,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred	478,000	500,000	429,000
<b>TOTAL</b>		<b>9,897,000</b>	<b>10,356,000</b>	<b>10,878,000</b>

## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>NX4004 SINDH PUBLIC SERVICE COMMISSION-N.FEROZE</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>3,326,000</u></b>	<b><u>3,480,000</u></b>	<b><u>3,983,000</u></b>
<b>C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<b><u>3,326,000</u></b>	<b><u>3,480,000</u></b>	<b><u>3,983,000</u></b>
C02101 Org.of state -Examin Fee realized by PSC		1,346,000	1,409,000	2,207,000
C02102 SelctionDiv Board recpt forRecruit inSectrial Dept		496,000	519,000	445,000
C02103 Organizations of state -Recoveries of overpayments		1,474,000	1,542,000	1,322,000
C02104 Org of state -Colection of Pamnt for Serv. Rendred		10,000	10,000	9,000
<b>TOTAL</b>		<b>3,326,000</b>	<b>3,480,000</b>	<b>3,983,000</b>

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## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>QS4001 SINDH PUBLIC SERVICE COMMISSION-QAMBER</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>4,947,000</u></b>	<b><u>5,176,000</u></b>	<b><u>6,437,000</u></b>
<b>C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<b><u>4,947,000</u></b>	<b><u>5,176,000</u></b>	<b><u>6,437,000</u></b>
C02101 Org.of state -Examin Fee realized by PSC		3,252,000	3,403,000	4,917,000
C02102 SelctionDiv Board recpt forRecruit inSectrial Dept		566,000	592,000	507,000
C02103 Organizations of state -Recoveries of overpayments		651,000	681,000	584,000
C02104 Org of state -Colection of Pamnt for Serv. Rendred		478,000	500,000	429,000
<b>TOTAL</b>		<b>4,947,000</b>	<b>5,176,000</b>	<b>6,437,000</b>

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## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN4004 SINDH PUBLIC SERVICE COMMISSION-SANGHAR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>5,057,000</u></b>	<b><u>5,291,000</u></b>	<b><u>6,535,000</u></b>
<b>C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<b><u>5,057,000</u></b>	<b><u>5,291,000</u></b>	<b><u>6,535,000</u></b>
C02101 Org.of state -Examin Fee realized by PSC		3,035,000	3,176,000	4,722,000
C02102 SelctionDiv Board recpt forRecruit inSectrial Dept		589,000	616,000	528,000
C02103 Organizations of state -Recoveries of overpayments		478,000	500,000	429,000
C02104 Org of state -Colection of Pamnt for Serv. Rendred		955,000	999,000	856,000
<b>TOTAL</b>		<b>5,057,000</b>	<b>5,291,000</b>	<b>6,535,000</b>

## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SQ4004 SINDH PUBLIC SERVICE COMMISSION-SHIKARPR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>17,369,000</u></b>	<b><u>18,176,000</u></b>	<b><u>17,580,000</u></b>
<b>C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<b><u>17,369,000</u></b>	<b><u>18,176,000</u></b>	<b><u>17,580,000</u></b>
C02101 Org.of state -Examin Fee realized by PSC		4,934,000	5,164,000	6,426,000
C02102 SelctionDiv Board recpt forRecruit inSectrial Dept		865,000	905,000	776,000
C02103 Organizations of state -Recoveries of overpayments		651,000	681,000	584,000
C02104 Org of state -Colection of Pamnt for Serv. Rendred		10,919,000	11,426,000	9,794,000
<b>TOTAL</b>		<b>17,369,000</b>	<b>18,176,000</b>	<b>17,580,000</b>

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## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY4004 SINDH PUBLIC SERVICE COMMISSION- SUKKUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>21,622,000</u>	<u>22,627,000</u>	<u>24,394,000</u>
C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>21,622,000</u>	<u>22,627,000</u>	<u>24,394,000</u>
C02101 Org.of state -Examin Fee realized by PSC		14,251,000	14,913,000	17,782,000
C02102 SelctionDiv Board recpt forRecruit inSectrial Dept		3,252,000	3,403,000	2,917,000
C02103 Organizations of state -Recoveries of overpayments		1,734,000	1,815,000	1,556,000
C02104 Org of state -Colection of Pamnt for Serv. Rendred		2,385,000	2,496,000	2,139,000
<b>TOTAL</b>		<b>21,622,000</b>	<b>22,627,000</b>	<b>24,394,000</b>

## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TQ4001 SINDH PUBLIC SERVICE COMMISSION- T.A.YAR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>4,620,000</u></b>	<b><u>4,833,000</u></b>	<b><u>5,143,000</u></b>
<b>C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<b><u>4,620,000</u></b>	<b><u>4,833,000</u></b>	<b><u>5,143,000</u></b>
C02101 Org.of state -Examin Fee realized by PSC		2,817,000	2,947,000	3,526,000
C02102 SelctionDiv Board recpt forRecruit inSectrial Dept		520,000	544,000	466,000
C02103 Organizations of state -Recoveries of overpayments		632,000	661,000	567,000
C02104 Org of state -Colection of Pamnt for Serv. Rendred		651,000	681,000	584,000
<b>TOTAL</b>		<b>4,620,000</b>	<b>4,833,000</b>	<b>5,143,000</b>

## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TX4004 SINDH PUBLIC SERVICE COMMISSION- THATTA</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>29,518,000</u></b>	<b><u>30,888,000</u></b>	<b><u>27,475,000</u></b>
<b>C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<b><u>29,518,000</u></b>	<b><u>30,888,000</u></b>	<b><u>27,475,000</u></b>
C02101 Org.of state -Examin Fee realized by PSC		9,532,000	9,974,000	9,549,000
C02102 SelctionDiv Board recpt forRecruit inSectrial Dept		12,877,000	13,475,000	11,550,000
C02103 Organizations of state -Recoveries of overpayments		5,635,000	5,897,000	5,054,000
C02104 Org of state -Colection of Pamnt for Serv. Rendred		1,474,000	1,542,000	1,322,000
<b>TOTAL</b>		<b>29,518,000</b>	<b>30,888,000</b>	<b>27,475,000</b>

## Services General Admin &amp; Coord Deptt.

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>UT4001 SINDH PUBLIC SERVICE COMMISSION- UMERKOT</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>3,345,000</u></b>	<b><u>3,499,000</u></b>	<b><u>4,000,000</u></b>
<b>C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<b><u>3,345,000</u></b>	<b><u>3,499,000</u></b>	<b><u>4,000,000</u></b>
C02101 Org.of state -Examin Fee realized by PSC		1,435,000	1,501,000	2,287,000
C02102 SelctionDiv Board recpt forRecruit inSectrial Dept		478,000	500,000	429,000
C02103 Organizations of state -Recoveries of overpayments		651,000	681,000	584,000
C02104 Org of state -Colection of Pamnt for Serv. Rendred		781,000	817,000	700,000
<b>TOTAL</b>		<b>3,345,000</b>	<b>3,499,000</b>	<b>4,000,000</b>

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## Finance

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		15,000,000	15,000,000	15,000,000
Badin		2,836,000		
Benazirabad		18,835,000	29,804,000	24,385,000
Dadu		790,000		
Ghotki		873,000		
Hyderabad		19,476,000	30,821,000	55,212,000
Jacobabad		969,000	1,534,000	1,255,000
Jamshoro		712,000	1,128,000	923,000
Karachi		1083849,490,450	1115130,053,000	1425910,705,000
Kashmore		702,000	1,110,000	909,000
Khairpur		8,111,000		
Larkana		9,647,000	15,263,000	12,488,000
Mirpurkhas		767,000	2,793,000	2,287,000
Nausheroferoze		858,000		
Sanghar		833,000		
Shahdad Kot - Kamber		692,000		
Shikarpur		10,672,000	16,888,000	13,817,000
Sukkur		2,845,000	4,502,000	3,684,000
Tharparkar@Mithi		8,436,000		
Thatta		8,829,000	841,000	689,000
Umerkot		655,000	1,037,000	849,000
<b>TOTAL</b>		<b>1083962,028,450</b>	<b>1115250,774,000</b>	<b>1426042,203,000</b>

## Finance

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Finance Department, Government of Sindh**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011204	ADMINISTRATION OF FINANCIAL AFFAIRS		1062,534,575,000	1085,683,369,000	1360,226,083,000
011207	AUDITING SERVICES		135,000,000	165,000,000	165,000,000
011501	INTEREST ON DOMESTIC DEBT		560,000,000	544,540,000	510,000,000
014101	TO PROVINCES		14,599,623,000	23,269,555,000	59,008,290,000
014302	NON-FINANCIAL INSTITUTIONS		6,117,830,450	5,573,310,000	6,117,830,000
014302	NON FINANCIAL INSTITUTIONS		15,000,000	15,000,000	15,000,000
<b>TOTAL</b>			<b>1083,962,028,450</b>	<b>1115,250,774,000</b>	<b>1426,042,203,000</b>

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## Finance

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0003	LOCAL FUND AUDIT BADIN		2,836,000		
DD0003	LOCAL FUND AUDIT DADU		790,000		
GO0004	LOCAL FUND AUDIT GHOTKI		873,000		
HB0007	LOCAL FUND AUDIT HYDERABAD		19,476,000	30,821,000	55,212,000
JK0003	LOCAL FUND AUDIT JACOBABAD		969,000	1,534,000	1,255,000
JO0005	LOCAL FUND AUDIT JAMSHORO		712,000	1,128,000	923,000
KK0004	LOCAL FUND AUDIT KASHMORE		702,000	1,110,000	909,000
KQ0042	FINANCE DEPARTMENT SECRETARIAT		1055,534,575,000	1080,103,369,000	1353,226,083,000
KQ0044	LOCAL FUND AUDIT KARACHI		37,462,000	59,279,000	48,502,000
KX0003	LOCAL FUND AUDIT KHAIRPUR		8,111,000		
LN0006	LOCAL FUND AUDIT LARKANA		9,647,000	15,263,000	12,488,000
MP0006	LOCAL FUND AUDIT MIRPURKHAS		767,000	2,793,000	2,287,000
MX0003	LOCAL FUND AUDIT THAR AT MITHI		8,436,000		
NX0003	LOCAL FUND AUDIT NAUSHERO FEROZE		858,000		
SB0005	LOCAL FUND AUDIT BENAZIRABAD		18,835,000	29,804,000	24,385,000
SN0003	LOCAL FUND AUDIT SANGHAR		833,000		
SQ0003	LOCAL FUND AUDIT SHIKARPUR		10,672,000	16,888,000	13,817,000
SY0005	LOCAL FUND AUDIT SUKKUR		2,845,000	4,502,000	3,684,000
TX0004	LOCAL FUND AUDIT THATTA		8,829,000	841,000	689,000
UT0004	LOCAL FUND AUDIT UMER KOT		655,000	1,037,000	849,000
QS0004	LOCAL FUND AUDIT SHAHDAD KOT @ KAMBAR		692,000		

## Finance

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ4084	Recovery of Loans and Advances from Servants.		15,000,000	15,000,000	15,000,000
KQ4033	INTEREST		560,000,000	544,540,000	510,000,000
KQ4034	OTHER MISCELLANEOUS		7,000,000,000	5,580,000,000	7,000,000,000
KQ4035	DEVELOPMENT GRANTS FROM F.G		6,024,590,000	14,233,371,000	52,912,070,000
KQ4038	KARACHI WATER AND SEWERAGE BOARD		4,674,513,030	4,211,280,000	4,674,510,000
KQ4039	KARACHI METROPOLITAN CORPORATION LOANS		705,671,420	659,510,000	705,670,000
KQ4040	SUI SOUTHERN GAS COMPANY LTD. LOANS		737,646,000	702,520,000	737,650,000
KQ4097	DEVELOPMENT GRANTS FROM F.G		8,075,033,000	9,036,184,000	5,923,220,000
KQ4098	DIVIDENDS		500,000,000		173,000,000
<b>TOTAL</b>			<b>1083,962,028,450</b>	<b>1115,250,774,000</b>	<b>1426,042,203,000</b>

## Finance

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>352,727,673,000</u>	<u>385,823,869,000</u>	<u>508,702,857,000</u>
<b>B011</b>	<b>TAXES ON INCOME</b>		<u>352,654,622,000</u>	<u>385,738,090,000</u>	<u>508,589,822,000</u>
B01108	Share of net proceeds assigned to provinces		352,654,622,000	385,738,090,000	508,589,822,000
<b>B017</b>	<b>CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>		<u>73,051,000</u>	<u>85,779,000</u>	<u>113,035,000</u>
B01709	CAPITAL VALUE TAX ON IMMO		73,051,000	85,779,000	113,035,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>613,547,153,000</u>	<u>604,376,538,000</u>	<u>757,928,459,000</u>
<b>B020</b>	<b>SEA CUSTOMS</b>		<u>143,373,933,000</u>	<u>148,129,554,000</u>	<u>160,974,695,000</u>
B02070	Share of net proceeds assigned to provinces		143,373,933,000	148,129,554,000	160,974,695,000
<b>B023</b>	<b>SALES TAX</b>		<u>406,140,181,000</u>	<u>387,036,901,000</u>	<u>487,742,933,000</u>
B02303	Share of net proceeds assigned to provinces		406,140,181,000	387,036,901,000	487,742,933,000
<b>B024</b>	<b>FEDERAL EXCISE</b>		<u>56,370,419,000</u>	<u>61,547,463,000</u>	<u>97,640,951,000</u>
B02408	Share of net proceeds assigned to provinces		56,370,419,000	61,547,463,000	97,640,951,000
<b>B025</b>	<b>FEDERAL EXCISE ON NATURAL GAS</b>		<u>7,662,620,000</u>	<u>7,662,620,000</u>	<u>11,569,880,000</u>
B02503	Net proceeds on E.duty on N.gas assign to province		7,662,620,000	7,662,620,000	11,569,880,000
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTERPRISE</b>		<u>1,060,000,000</u>	<u>544,540,000</u>	<u>683,000,000</u>
<b>C013</b>	<b>INTEREST ON LOANS TO DISTRICT GOVT. / TMAS</b>		<u>544,531,450</u>	<u>544,540,000</u>	<u>498,850,000</u>
C01307	Municipal Committees/ Corporation/District		509,405,450	509,410,000	461,970,000
C01309	Intrest on cash loan		35,126,000	35,130,000	36,880,000
<b>C016</b>	<b>INTEREST ON LOANS &amp; ADVANCES TO GOVT. SERVANT</b>		<u>15,468,550</u>		<u>11,150,000</u>
C01605	Interest on Loans and Advances to Government		15,468,550		11,150,000
<b>C019</b>	<b>DIVIDENDS</b>		<u>500,000,000</u>		<u>173,000,000</u>

## Finance

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C01901	Dividend frm Govt investments (fin.		500,000,000		173,000,000
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>135,000,000</u></b>	<b><u>165,000,000</u></b>	<b><u>165,000,000</u></b>
<b>C022</b>	<b>GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>135,000,000</u></b>	<b><u>165,000,000</u></b>	<b><u>165,000,000</u></b>
C02202	Public Sector Organization		53,672,000	69,322,000	63,713,000
C02203	Govt. Organizations		35,724,000	44,570,000	55,469,000
C02204	Recoveries of Overpayment		3,986,000	4,824,000	4,248,000
C02205	Collection of payment for service rendered		24,800,000	28,873,000	17,326,000
C02206	Audit Other		16,818,000	17,411,000	24,244,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>110,359,372,000</u></b>	<b><u>118,752,517,000</u></b>	<b><u>152,430,057,000</u></b>
<b>C036</b>	<b>GRANTS</b>		<b><u>39,870,868,000</u></b>	<b><u>49,684,013,000</u></b>	<b><u>92,576,249,000</u></b>
C03602	Foreign grants-non devp.grants from foreign		8,075,033,000	9,036,184,000	5,923,220,000
C03603	Other grants from federal govt.devp grants fed.gov		6,024,590,000	14,233,371,000	52,912,070,000
C03604	Other grants from federal govt.non devp grants		25,771,245,000	26,414,458,000	33,740,959,000
<b>C038</b>	<b>OTHERS</b>		<b><u>7,000,000,000</u></b>	<b><u>5,580,000,000</u></b>	<b><u>7,000,000,000</u></b>
C03801	Unclaimed deposits			20,000,000	25,000,000
C03802	Sale of stores and materials		170,000,000		
C03805	Rent Rates and Taxes		60,000,000	100,000,000	125,000,000
C03806	Citizenship nationalization passport		50,000,000	50,000,000	63,000,000
C03816	Other receipts-Sale of publicity material and			5,000,000	6,000,000
C03818	Fees for registration of Societies under the Regt			5,000,000	6,000,000
C03824	Recoveries of overpayments		560,000,000	1,000,000,000	1,000,000,000
C03829	Other Receipts Fees Fines and Forfeitures		265,000,000	200,000,000	251,000,000
C03850	Miscellaneous recoveries made by NAB from defaulte		1,000,000,000	500,000,000	625,000,000
C03863	Recoveries made by M/O Environment-Local Govt &		100,000,000		
C03870	Others		4,600,000,000	3,500,000,000	4,590,000,000
C03875	5% collection charges on Federal Taxes		60,000,000	60,000,000	79,000,000

## Finance

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C03885	Fee payable for obtaining information and copies o		15,000,000	20,000,000	25,000,000
C03887	Fines on Hoarding and High Price Sale		120,000,000	120,000,000	205,000,000
<b>C039</b>	<b>DEVELOPMENT SURCHARGE AND ROYALTIES</b>		<b><u>63,488,504,000</u></b>	<b><u>63,488,504,000</u></b>	<b><u>52,853,808,000</u></b>
C03904	Net Proc. from Dev. Surch. on Gas assign to		17,167,305,000	17,167,305,000	10,742,736,000
C03907	Net proc. of Royalty On Crude Oil assign to Prov.		10,174,193,000	10,174,193,000	8,605,440,000
C03908	Net proc. of Royalty On Natural Gas assign to Pro		36,147,006,000	36,147,006,000	33,505,632,000
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<b><u>6,132,830,450</u></b>	<b><u>5,588,310,000</u></b>	<b><u>6,132,830,000</u></b>
<b>E022</b>	<b>FROM DISTRICT GOVERNMENT /TMAS</b>		<b><u>5,380,184,450</u></b>	<b><u>4,870,790,000</u></b>	<b><u>5,380,180,000</u></b>
E02201	District Governments		5,380,184,450	4,870,790,000	5,380,180,000
<b>E024</b>	<b>FROM NON FINANCIAL INSTITUTIONS</b>		<b><u>737,646,000</u></b>	<b><u>702,520,000</u></b>	<b><u>737,650,000</u></b>
E02401	Domestic loans		737,646,000	702,520,000	737,650,000
<b>E025</b>	<b>FROM GOVERNMENT SERVANTS</b>		<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>
E02501	House building advance		15,000,000	15,000,000	15,000,000
<b>NET TOTAL</b>			<b>1083,962,028,450</b>	<b>1115,250,774,000</b>	<b>1426,042,203,000</b>

## Finance

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KQ0042 FINANCE DEPARTMENT SECRETARIAT</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>352,727,673,000</u></b>	<b><u>385,823,869,000</u></b>	<b><u>508,702,857,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>352,654,622,000</u></b>	<b><u>385,738,090,000</u></b>	<b><u>508,589,822,000</u></b>
B01108	Share of net proceeds assigned to provinces		352,654,622,000	385,738,090,000	508,589,822,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>		<b><u>73,051,000</u></b>	<b><u>85,779,000</u></b>	<b><u>113,035,000</u></b>
B01709	CAPITAL VALUE TAX ON IMMO		73,051,000	85,779,000	113,035,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>613,547,153,000</u></b>	<b><u>604,376,538,000</u></b>	<b><u>757,928,459,000</u></b>
<b>B020</b>	<b>TOTAL SEA CUSTOMS</b>		<b><u>143,373,933,000</u></b>	<b><u>148,129,554,000</u></b>	<b><u>160,974,695,000</u></b>
B02070	Share of net proceeds assigned to provinces		143,373,933,000	148,129,554,000	160,974,695,000
<b>B023</b>	<b>TOTAL SALES TAX</b>		<b><u>406,140,181,000</u></b>	<b><u>387,036,901,000</u></b>	<b><u>487,742,933,000</u></b>
B02303	Share of net proceeds assigned to provinces		406,140,181,000	387,036,901,000	487,742,933,000
<b>B024</b>	<b>TOTAL FEDERAL EXCISE</b>		<b><u>56,370,419,000</u></b>	<b><u>61,547,463,000</u></b>	<b><u>97,640,951,000</u></b>
B02408	Share of net proceeds assigned to provinces		56,370,419,000	61,547,463,000	97,640,951,000
<b>B025</b>	<b>TOTAL FEDERAL EXCISE ON NATURAL GAS</b>		<b><u>7,662,620,000</u></b>	<b><u>7,662,620,000</u></b>	<b><u>11,569,880,000</u></b>
B02503	Net proceeds on E.duty on N.gas assign to province		7,662,620,000	7,662,620,000	11,569,880,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>89,259,749,000</u></b>	<b><u>89,902,962,000</u></b>	<b><u>86,594,767,000</u></b>
<b>C036</b>	<b>TOTAL GRANTS</b>		<b><u>25,771,245,000</u></b>	<b><u>26,414,458,000</u></b>	<b><u>33,740,959,000</u></b>
C03604	Other grants from federal govt.non devp grants		<u>25,771,245,000</u>	<u>26,414,458,000</u>	<u>33,740,959,000</u>
01	Grants to offset losses of abolition of OZT-(0.66% of Provincial Share)		25,771,245,000	26,414,458,000	33,740,959,000

## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0042 FINANCE DEPARTMENT SECRETARIAT</b>				
<b>C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES</b>		<b><u>63,488,504,000</u></b>	<b><u>63,488,504,000</u></b>	<b><u>52,853,808,000</u></b>
C03904 Net Proc. from Dev. Surch. on Gas assign to Provin		17,167,305,000	17,167,305,000	10,742,736,000
C03907 Net proc. of Royalty On Crude Oil assign to Prov.		10,174,193,000	10,174,193,000	8,605,440,000
C03908 Net proc. of Royalty On Natural Gas assign to Pro		36,147,006,000	36,147,006,000	33,505,632,000
<b>TOTAL</b>		<b>1055,534,575,000</b>	<b>1080,103,369,000</b>	<b>1353,226,083,000</b>

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## Finance

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4034 OTHER MISCELLANEOUS</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>7,000,000,000</u></b>	<b><u>5,580,000,000</u></b>	<b><u>7,000,000,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>7,000,000,000</u></b>	<b><u>5,580,000,000</u></b>	<b><u>7,000,000,000</u></b>
C03801 Unclaimed deposits			20,000,000	25,000,000
C03802 Sale of stores and materials		170,000,000		
C03805 Rent Rates and Taxes		60,000,000	100,000,000	125,000,000
C03806 Citizenship nationalization passport & copyright		50,000,000	50,000,000	63,000,000
C03816 Other receipts-Sale of publicity material and rent			5,000,000	6,000,000
C03818 Fees for registration of Societies under the Regt			5,000,000	6,000,000
C03824 Recoveries of overpayments		560,000,000	1,000,000,000	1,000,000,000
C03829 Other Receipts Fees Fines and Forfeitures		265,000,000	200,000,000	251,000,000
C03850 Miscellaneous recoveries made by NAB from defaulte		1,000,000,000	500,000,000	625,000,000
C03863 Recoveries made by M/O Environment-Local Govt & Ru		100,000,000		
C03870 Others		4,600,000,000	3,500,000,000	4,590,000,000
C03875 5% collection charges on Federal Taxes		60,000,000	60,000,000	79,000,000
C03885 Fee payable for obtaining information and copies o		15,000,000	20,000,000	25,000,000
C03887 Fines on Hoarding and High Price Sale		120,000,000	120,000,000	205,000,000
<b>TOTAL</b>		<b>7,000,000,000</b>	<b>5,580,000,000</b>	<b>7,000,000,000</b>

## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>BI0003 LOCAL FUND AUDIT BADIN</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>2,836,000</b></u>		
<b>C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<u><b>2,836,000</b></u>		
C02202 Public Sector Organization		2,316,000		
C02203 Govt. Organizations		158,000		
C02204 Recoveries of Overpayment		105,000		
C02205 Collection of payment for service rendered		105,000		
C02206 Audit Other		152,000		
<b>TOTAL</b>		<b>2,836,000</b>		

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## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>DD0003 LOCAL FUND AUDIT DADU</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>790,000</u></b>		
<b>C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>790,000</u></b>		
C02202 Public Sector Organization		182,000		
C02203 Govt. Organizations		152,000		
C02204 Recoveries of Overpayment		113,000		
C02205 Collection of payment for service rendered		182,000		
C02206 Audit Other		161,000		
<b>TOTAL</b>		<b>790,000</b>		

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## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>GO0004 LOCAL FUND AUDIT GHOTKI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>873,000</u></b>		
<b>C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>873,000</u></b>		
C02202 Public Sector Organization		196,000		
C02203 Govt. Organizations		199,000		
C02204 Recoveries of Overpayment		92,000		
C02205 Collection of payment for service rendered		244,000		
C02206 Audit Other		142,000		
<b>TOTAL</b>		<b>873,000</b>		

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## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0007 LOCAL FUND AUDIT HYDERABAD</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>19,476,000</u></b>	<b><u>30,821,000</u></b>	<b><u>55,212,000</u></b>
<b>C022</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>	<b><u>19,476,000</u></b>	<b><u>30,821,000</u></b>	<b><u>55,212,000</u></b>
C02202	Public Sector Organization	10,254,000	16,228,000	20,272,000
C02203	Govt. Organizations	1,377,000	2,179,000	20,783,000
C02204	Recoveries of Overpayment	192,000	304,000	549,000
C02205	Collection of payment for service rendered	5,052,000	7,994,000	241,000
C02206	Audit Other	2,601,000	4,116,000	13,367,000
<b>TOTAL</b>		<b>19,476,000</b>	<b>30,821,000</b>	<b>55,212,000</b>

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## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JK0003 LOCAL FUND AUDIT JACOBABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>969,000</u></b>	<b><u>1,534,000</u></b>	<b><u>1,255,000</u></b>
<b>C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>969,000</u></b>	<b><u>1,534,000</u></b>	<b><u>1,255,000</u></b>
C02202 Public Sector Organization		259,000	410,000	336,000
C02203 Govt. Organizations		137,000	217,000	177,000
C02204 Recoveries of Overpayment		137,000	217,000	177,000
C02205 Collection of payment for service rendered		231,000	365,000	299,000
C02206 Audit Other		205,000	325,000	266,000
<b>TOTAL</b>		<b>969,000</b>	<b>1,534,000</b>	<b>1,255,000</b>

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## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>JO0005 LOCAL FUND AUDIT JAMSHORO</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>712,000</u></b>	<b><u>1,128,000</u></b>	<b><u>923,000</u></b>
<b>C022</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>712,000</u></b>	<b><u>1,128,000</u></b>	<b><u>923,000</u></b>
C02202	Public Sector Organization		303,000	480,000	393,000
C02204	Recoveries of Overpayment		72,000	114,000	93,000
C02205	Collection of payment for service rendered		185,000	293,000	240,000
C02206	Audit Other		152,000	241,000	197,000
<b>TOTAL</b>			<b>712,000</b>	<b>1,128,000</b>	<b>923,000</b>

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## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KK0004 LOCAL FUND AUDIT KASHMORE</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>702,000</u></b>	<b><u>1,110,000</u></b>	<b><u>909,000</u></b>
<b>C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>702,000</u></b>	<b><u>1,110,000</u></b>	<b><u>909,000</u></b>
C02202 Public Sector Organization		212,000	335,000	274,000
C02204 Recoveries of Overpayment		92,000	145,000	119,000
C02205 Collection of payment for service rendered		246,000	389,000	319,000
C02206 Audit Other		152,000	241,000	197,000
<b>TOTAL</b>		<b>702,000</b>	<b>1,110,000</b>	<b>909,000</b>

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## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0044 LOCAL FUND AUDIT KARACHI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>37,462,000</u></b>	<b><u>59,279,000</u></b>	<b><u>48,502,000</u></b>
<b>C022</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>	<b><u>37,462,000</u></b>	<b><u>59,279,000</u></b>	<b><u>48,502,000</u></b>
C02202	Public Sector Organization	21,426,000	33,904,000	27,740,000
C02203	Govt. Organizations	15,490,000	24,511,000	20,055,000
C02204	Recoveries of Overpayment	152,000	241,000	197,000
C02205	Collection of payment for service rendered	182,000	288,000	236,000
C02206	Audit Other	212,000	335,000	274,000
<b>TOTAL</b>		<b>37,462,000</b>	<b>59,279,000</b>	<b>48,502,000</b>

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## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX0003 LOCAL FUND AUDIT KHAIRPUR</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>8,111,000</u></b>	
<b>C022</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>8,111,000</u></b>	
C02202	Public Sector Organization		1,377,000	
C02203	Govt. Organizations		1,676,000	
C02204	Recoveries of Overpayment		51,000	
C02205	Collection of payment for service rendered		3,016,000	
C02206	Audit Other		1,991,000	
<b>TOTAL</b>			<b>8,111,000</b>	

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## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0006 LOCAL FUND AUDIT LARKANA</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>9,647,000</u></b>	<b><u>15,263,000</u></b>	<b><u>12,488,000</u></b>
<b>C022</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>	<b><u>9,647,000</u></b>	<b><u>15,263,000</u></b>	<b><u>12,488,000</u></b>
C02202	Public Sector Organization	2,652,000	4,196,000	3,433,000
C02203	Govt. Organizations	1,725,000	2,729,000	2,233,000
C02204	Recoveries of Overpayment	113,000	178,000	146,000
C02205	Collection of payment for service rendered	2,741,000	4,338,000	3,549,000
C02206	Audit Other	2,416,000	3,822,000	3,127,000
<b>TOTAL</b>		<b>9,647,000</b>	<b>15,263,000</b>	<b>12,488,000</b>

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## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>MP0006 LOCAL FUND AUDIT MIRPURKHAS</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>767,000</u></b>	<b><u>2,793,000</u></b>	<b><u>2,287,000</u></b>
<b>C022</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>767,000</u></b>	<b><u>2,793,000</u></b>	<b><u>2,287,000</u></b>
C02202	Public Sector Organization		166,000	1,746,000	1,429,000
C02203	Govt. Organizations		196,000	349,000	286,000
C02205	Collection of payment for service rendered		161,000	349,000	286,000
C02206	Audit Other		244,000	349,000	286,000
<b>TOTAL</b>			<b>767,000</b>	<b>2,793,000</b>	<b>2,287,000</b>

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## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX0003 LOCAL FUND AUDIT THAR AT MITHI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>8,436,000</u></b>	
<b>C022</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>8,436,000</u></b>	
C02202	Public Sector Organization		1,464,000	
C02203	Govt. Organizations		1,768,000	
C02204	Recoveries of Overpayment		172,000	
C02205	Collection of payment for service rendered		2,402,000	
C02206	Audit Other		2,630,000	
<b>TOTAL</b>			<b>8,436,000</b>	

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## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>NX0003 LOCAL FUND AUDIT NAUSHERO FEROZE</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>858,000</u></b>		
<b>C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>858,000</u></b>		
C02202 Public Sector Organization		182,000		
C02203 Govt. Organizations		113,000		
C02204 Recoveries of Overpayment		81,000		
C02205 Collection of payment for service rendered		236,000		
C02206 Audit Other		246,000		
<b>TOTAL</b>		<b>858,000</b>		

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## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0005 LOCAL FUND AUDIT BENAZIRABAD</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>18,835,000</u></b>	<b><u>29,804,000</u></b>	<b><u>24,385,000</u></b>
<b>C022</b>	<b>TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>	<b><u>18,835,000</u></b>	<b><u>29,804,000</u></b>	<b><u>24,385,000</u></b>
C02202	Public Sector Organization	2,601,000	4,116,000	3,367,000
C02203	Govt. Organizations	5,737,000	9,078,000	7,428,000
C02204	Recoveries of Overpayment	1,826,000	2,890,000	2,365,000
C02205	Collection of payment for service rendered	6,062,000	9,592,000	7,848,000
C02206	Audit Other	2,609,000	4,128,000	3,377,000
<b>TOTAL</b>		<b>18,835,000</b>	<b>29,804,000</b>	<b>24,385,000</b>

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## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN0003 LOCAL FUND AUDIT SANGHAR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>833,000</u></b>		
<b>C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>833,000</u></b>		
C02202 Public Sector Organization		152,000		
C02203 Govt. Organizations		152,000		
C02204 Recoveries of Overpayment		152,000		
C02205 Collection of payment for service rendered		152,000		
C02206 Audit Other		225,000		
<b>TOTAL</b>		<b>833,000</b>		

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## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SQ0003 LOCAL FUND AUDIT SHIKARPUR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>10,672,000</u></b>	<b><u>16,888,000</u></b>	<b><u>13,817,000</u></b>
<b>C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>10,672,000</u></b>	<b><u>16,888,000</u></b>	<b><u>13,817,000</u></b>
C02202 Public Sector Organization		2,601,000	4,116,000	3,367,000
C02203 Govt. Organizations		3,016,000	4,772,000	3,905,000
C02204 Recoveries of Overpayment		131,000	208,000	170,000
C02205 Collection of payment for service rendered		2,931,000	4,638,000	3,795,000
C02206 Audit Other		1,993,000	3,154,000	2,580,000
<b>TOTAL</b>		<b>10,672,000</b>	<b>16,888,000</b>	<b>13,817,000</b>

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## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0005 LOCAL FUND AUDIT SUKKUR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,845,000</u></b>	<b><u>4,502,000</u></b>	<b><u>3,684,000</u></b>
<b>C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>2,845,000</u></b>	<b><u>4,502,000</u></b>	<b><u>3,684,000</u></b>
C02202 Public Sector Organization		1,993,000	3,154,000	2,580,000
C02203 Govt. Organizations		244,000	386,000	316,000
C02204 Recoveries of Overpayment		182,000	288,000	236,000
C02205 Collection of payment for service rendered		182,000	288,000	236,000
C02206 Audit Other		244,000	386,000	316,000
<b>TOTAL</b>		<b>2,845,000</b>	<b>4,502,000</b>	<b>3,684,000</b>

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## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TX0004 LOCAL FUND AUDIT THATTA</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>8,829,000</u></b>	<b><u>841,000</u></b>	<b><u>689,000</u></b>
<b>C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>8,829,000</u></b>	<b><u>841,000</u></b>	<b><u>689,000</u></b>
C02202 Public Sector Organization		5,154,000	349,000	286,000
C02203 Govt. Organizations		3,584,000	349,000	286,000
C02204 Recoveries of Overpayment		29,000	45,000	37,000
C02205 Collection of payment for service rendered		62,000	98,000	80,000
<b>TOTAL</b>		<b>8,829,000</b>	<b>841,000</b>	<b>689,000</b>

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## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>UT0004 LOCAL FUND AUDIT UMER KOT</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>655,000</u></b>	<b><u>1,037,000</u></b>	<b><u>849,000</u></b>
<b>C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>655,000</u></b>	<b><u>1,037,000</u></b>	<b><u>849,000</u></b>
C02202 Public Sector Organization		182,000	288,000	236,000
C02204 Recoveries of Overpayment		122,000	194,000	159,000
C02205 Collection of payment for service rendered		152,000	241,000	197,000
C02206 Audit Other		199,000	314,000	257,000
<b>TOTAL</b>		<b>655,000</b>	<b>1,037,000</b>	<b>849,000</b>

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## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>QS0004 LOCAL FUND AUDIT SHAHDAD KOT @ KAMBAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>692,000</u>		
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>692,000</u>		
C02204 Recoveries of Overpayment		172,000		
C02205 Collection of payment for service rendered		276,000		
C02206 Audit Other		244,000		
<b>TOTAL</b>		<b>692,000</b>		

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## Finance

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 011501 INTEREST ON DOMESTIC DEBT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4033 INTEREST</b>				
<b>C01 TOTAL INCOME FROM PROPERTY AND ENTE</b>		<b><u>560,000,000</u></b>	<b><u>544,540,000</u></b>	<b><u>510,000,000</u></b>
<b>C013 TOTAL INTEREST ON LOANS TO DISTRICT GOVT. / T</b>		<b><u>544,531,450</u></b>	<b><u>544,540,000</u></b>	<b><u>498,850,000</u></b>
C01307 Municipal Committees/ Corporation/District Council		<u>509,405,450</u>	<u>509,410,000</u>	<u>461,970,000</u>
01 ADB-793-Pak Katchi Abadies (Upgradation)- KMC		658,840	660,000	700,000
02 IDA-1652-Pak Katchi Abadies (Upgradation)-KMC		420,910	420,000	450,000
03 ADB-793-Pak Solid Waste Management-KMC		1,165,850	1,170,000	1,250,000
05 IDA-1652-Pak- KW&SB		14,160,630	14,160,000	15,720,000
06 ADB-Credit 793-Pak- KW&SB		27,889,840	27,890,000	19,700,000
07 CDCL-2747-Pak- KW&SB		20,997,570	21,000,000	23,310,000
08 IDA-1987-Pak -KW&SB		198,356,180	198,360,000	220,180,000
09 ADB-1001-1002-Pak- KW&SB		172,016,900	172,020,000	121,510,000
09A P-40 OECF Japan		11,904,750	11,900,000	3,120,000
23B 29-ADP Loans-KMC		43,919,820	43,920,000	46,990,000
24 03-Soft Loans-KW&SB		17,914,160	17,910,000	9,040,000
C01309 Intrest on cash loan		<u>35,126,000</u>	<u>35,130,000</u>	<u>36,880,000</u>
34 Loans Extended to SSGCL		35,126,000	35,130,000	36,880,000
<b>C016 TOTAL INTEREST ON LOANS &amp; ADVANCES TO GOVT. S</b>		<b><u>15,468,550</u></b>		<b><u>11,150,000</u></b>
C01605 Interest on Loans and Advances to Government sSer		15,468,550		11,150,000
<b>TOTAL</b>		<b>560,000,000</b>	<b>544,540,000</b>	<b>510,000,000</b>

## Finance

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014101 TO PROVINCES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4035 DEVELOPMENT GRANTS FROM F.G</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>6,024,590,000</u></b>	<b><u>14,233,371,000</u></b>	<b><u>52,912,070,000</u></b>
<b>C036 TOTAL GRANTS</b>		<b><u>6,024,590,000</u></b>	<b><u>14,233,371,000</u></b>	<b><u>52,912,070,000</u></b>
C03603 Other grants from federal govt.devp grants fed.gov		<u>6,024,590,000</u>	<u>14,233,371,000</u>	<u>52,912,070,000</u>
001 Improvement of Road from Sanghar to National Highway N-5 at Point Rohri via Mudh Jamrao & Salehpur 0.00 to 221.00 KMs.			400,000,000	3,000,000,000
01 Expansion of Raw Water Filtration Plant & Supply Network for Supplying clean water to Hyderabad (Hyderabad Package)		793,780,000	793,776,000	50,000,000
03 Construction of Eastern & Expansion of Southern Sewerage Treatment Plants ( Hyderabad Package)		600,000,000	600,000,000	50,000,000
097 Construction of Additional Carriageway along Mehran Highway from Nawabshah to Ranipur 0.00-135 KMs			400,000,000	4,000,000,000
100 Rehabilitaion / Construction of SITE Industrial Estate Karachi		1,000,000,000	1,000,000,000	2,500,000,000
101 Construction of 05 small Dams Salari-2 Dam, Rai Jo Dat Dam, Shalmani Dam, Garwari Dam & Aamri Dam in Kohistan, Dadu		300,000,000	300,000,000	500,000,000
102 Construction of 06 Dams, Dense, Koodai Kambowah, Khairpura, Bantari, Moor, Nadi jo Wandio Dams		300,000,000	300,000,000	600,000,000
103 Construction of 06 Small Dams Namely Katrah, Kuhar, Sari-II, Saroni, Wadejo & Khar Dams in Lower Kohistan.		300,000,000	300,000,000	500,000,000
263 Dualization of Road from Larkano to Lakhi (@N-65) 45.50 KMs (50:50)				500,000,000
264 Extension / Construction of Sindh Coastal Highway (36 KMs) (50:50)				2,000,000,000
278 Sustainable Development Programm (SAP)			8,450,000,000	
279 Karachi Urban Infrastructure Development Package.				2,000,000,000
280 Hyderabad Urban Infrastructure Development Package (revamping and rehabilitation)				1,000,000,000
281 Flood Emergency Housing Project				25,000,000,000
282 Improvement / Lining of Kalri Baghar Feeder and Extension of Keenjhar Lake				3,000,000,000
283 Construction / Re-construction of existing schools in Sindh affected under rain / flood 2022				2,000,000,000
31 Construction of Small Storage Dams, Delay Actino Dams, Retention Weirs & ISSO Barriers in Sindh.		479,540,000	479,535,000	
33 Lining of Irrigation Minors and distributaries in Sindh.		100,000,000		
36 Makhi Farash Link Canal Project(Chotiari Phase-II)		10,000,000		100,000,000
97 Ten Billion Trees Tsunami Programme-Phase I Upscalling of Green Pakistan Programme (Revised)		391,270,000	260,060,000	112,070,000
98 Improvement of Road from Rohri Guudu Barrage at M-5 Interchange Saddaqabad via Khanpur Mahar, Mirpur Mathelo & Mureed S		1,000,000,000	600,000,000	4,000,000,000
99 Dulization of Tando Allahyar to Tando Adam Road 31, 40 KMs		750,000,000	350,000,000	2,000,000,000
<b>TOTAL</b>		<b>6,024,590,000</b>	<b>14,233,371,000</b>	<b>52,912,070,000</b>

## Finance

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014101 TO PROVINCES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4097 DEVELOPMENT GRANTS FROM F.G</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>8,075,033,000</u></b>	<b><u>9,036,184,000</u></b>	<b><u>5,923,220,000</u></b>
<b>C036 TOTAL GRANTS</b>		<b><u>8,075,033,000</u></b>	<b><u>9,036,184,000</u></b>	<b><u>5,923,220,000</u></b>
C03602 Foreign grants-non devp.grants from foreign govern		<u>8,075,033,000</u>	<u>9,036,184,000</u>	<u>5,923,220,000</u>
01 Development through Enhanced Education Programme (DEEP)-EU		4,180,000,000	8,382,000,000	
02 Education Sector Plan Implementation Grant (ESPIG)-GIPE Grant		1,483,855,000	148,984,000	809,220,000
03 Global Partnership for Education (GPE), Multiplier ESPIG Grant-WB		250,973,000	45,200,000	1,000,000,000
04 Action to Strengthen performance for inclusive and responsive education		2,160,205,000	460,000,000	4,114,000,000
<b>TOTAL</b>		<b>8,075,033,000</b>	<b>9,036,184,000</b>	<b>5,923,220,000</b>

## Finance

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014101 TO PROVINCES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4098 DIVIDENDS</b>				
C01 TOTAL INCOME FROM PROPERTY AND ENTE		<u>500,000,000</u>		<u>173,000,000</u>
C019 TOTAL DIVIDENDS		<u>500,000,000</u>		<u>173,000,000</u>
C01901 Dividend frm Govt investments (fin. institutions)		500,000,000		173,000,000
<b>TOTAL</b>		<b>500,000,000</b>		<b>173,000,000</b>

## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 014302 NON FINANCIAL INSTITUTIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4084</b>	<b>Recovery of Loans and Advances from Servants.</b>			
E02	TOTAL RECOVERIES OF LOAN AND ADVANC	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
E025	TOTAL FROM GOVERNMENT SERVANTS	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
E02501	House building advance	15,000,000	15,000,000	15,000,000
<b>TOTAL</b>		<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>

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## Finance

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014302 NON-FINANCIAL INSTITUTIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4038 KARACHI WATER AND SEWERAGE BOARD</b>				
E02	TOTAL RECOVERIES OF LOAN AND ADVANC	<u>4,674,513,030</u>	<u>4,211,280,000</u>	<u>4,674,510,000</u>
E022	TOTAL FROM DISTRICT GOVERNMENT /TMAS	<u>4,674,513,030</u>	<u>4,211,280,000</u>	<u>4,674,510,000</u>
E02201	District Governments	<u>4,674,513,030</u>	<u>4,211,280,000</u>	<u>4,674,510,000</u>
05	IDA- 1652-Pak-KW&SB	142,893,630	128,730,000	142,890,000
06	ADB Credit 793-Pak-KW&SB	281,433,840	253,540,000	281,430,000
07	CDCL-2747-Pak-KW&SB	211,884,570	190,890,000	211,880,000
25	IDA-1987-Pak	2,001,594,180	1,803,240,000	2,001,600,000
26	ADB-1001-1002-Pak	1,735,806,900	1,563,790,000	1,735,810,000
26A	P-40 OECF Japan	120,129,750	108,230,000	120,130,000
42	03 Three Soft Loans - KW&SB	180,770,160	162,860,000	180,770,000
<b>TOTAL</b>		<b>4,674,513,030</b>	<b>4,211,280,000</b>	<b>4,674,510,000</b>

## Finance

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 014302 NON-FINANCIAL INSTITUTIONS

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KQ4039 KARACHI METROPOLITAN CORPORATION LOANS</b>					
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>705,671,420</u>	<u>659,510,000</u>	<u>705,670,000</u>
E022	TOTAL FROM DISTRICT GOVERNMENT /TMAS		<u>705,671,420</u>	<u>659,510,000</u>	<u>705,670,000</u>
E02201	District Governments		<u>705,671,420</u>	<u>659,510,000</u>	<u>705,670,000</u>
01	ADB-793-Pak Katchi Abadies (Upgradation)-KMC		10,070,840	9,410,000	10,070,000
02	IDA-1652-Pak Katchi Abadies (Upgradation)-KMC		6,433,910	6,010,000	6,430,000
03	ADB-793-Pak Solid Waste Management-KMC		17,820,850	16,660,000	17,820,000
23B	29 ADP Loans-KMC		671,345,820	627,430,000	671,350,000
<b>TOTAL</b>			<b>705,671,420</b>	<b>659,510,000</b>	<b>705,670,000</b>

## Finance

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 014302 NON-FINANCIAL INSTITUTIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4040 SUI SOUTHERN GAS COMPANY LTD. LOANS</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>737,646,000</u>	<u>702,520,000</u>	<u>737,650,000</u>
E024 TOTAL FROM NON FINANCIAL INSTITUTIONS		<u>737,646,000</u>	<u>702,520,000</u>	<u>737,650,000</u>
E02401 Domestic loans		<u>737,646,000</u>	<u>702,520,000</u>	<u>737,650,000</u>
02 Sui Southern Gas Company Ltd.		737,646,000	702,520,000	737,650,000
<b>TOTAL</b>		<b>737,646,000</b>	<b>702,520,000</b>	<b>737,650,000</b>

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## Superannuation &amp; Pension

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		47,933,000	44,106,000	48,516,000
Benazirabad		23,684,000	11,312,000	12,443,000
Dadu		59,275,000	31,512,000	34,664,000
Ghotki		21,978,000	6,141,000	6,755,000
Hyderabad		84,238,000	86,160,000	94,776,000
Jacobabad		50,422,000	9,211,000	10,132,000
Jamshoro		18,942,000	16,483,000	18,132,000
Karachi		201,871,000	1,298,951,000	1,428,846,000
Kashmore		17,757,000	5,171,000	5,688,000
Khairpur		90,452,000	16,968,000	18,665,000
Larkana		23,684,000	75,145,000	82,659,000
Mirpurkhas		24,975,000	20,523,000	22,575,000
Nausheroferoze		18,594,000	153,000,000	168,300,000
Sanghar		7,106,000	113,122,000	124,434,000
Shahdad Kot - Kamber		17,759,000	27,472,000	30,219,000
Shikarpur		19,697,000	10,569,000	11,626,000
Sukkur		36,704,000	19,695,000	21,665,000
Tharparkar@Mithi		16,684,000	33,937,000	37,331,000
Thatta		19,160,000	10,281,000	11,309,000
Umerkot		19,085,000	10,241,000	11,265,000
<b>TOTAL</b>		<b>820,000,000</b>	<b>2,000,000,000</b>	<b>2,200,000,000</b>

## Superannuation &amp; Pension

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Accountant General Sindh/District Accounts/Treasury Offices**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011210	PENSION-CIVIL		820,000,000	2,000,000,000	2,200,000,000
<b>TOTAL</b>			<b>820,000,000</b>	<b>2,000,000,000</b>	<b>2,200,000,000</b>

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## Superannuation &amp; Pension

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0000	SUPERANNUATION AND PENSION BADIN		47,933,000	44,106,000	48,516,000
DD0000	SUPERANNUATION AND PENSION DADU		59,275,000	31,512,000	34,664,000
GO0000	SUPERANNUATION AND PENSION GHOTKI		21,978,000	6,141,000	6,755,000
HB0000	SUPERANNUATION AND PENSION HYDERABAD		84,238,000	86,160,000	94,776,000
JK0000	SUPERANNUATION AND PENSION JACOBABAD		50,422,000	9,211,000	10,132,000
JO0000	SUPERANNUATION AND PENSION JAMSHORO		18,942,000	16,483,000	18,132,000
KK0000	SUPERANNUATION AND PENSION KASHMORE		17,757,000	5,171,000	5,688,000
KQ0000	SUPERANNUATION AND PENSION (ACCOUNTANT GENERAL SINDH)		201,871,000	1,298,951,000	1,428,846,000
KX0000	SUPERANNUATION AND PENSION KHAIRPUR		90,452,000	16,968,000	18,665,000
LN0000	SUPERANNUATION AND PENSION LARKANA		23,684,000	75,145,000	82,659,000
MP0000	SUPERANNUATION AND PENSION MISPURKHAS		24,975,000	20,523,000	22,575,000
MX0000	SUPERANNUATION AND PENSION MITHI		16,684,000	33,937,000	37,331,000
NX0000	SUPERANNUATION AND PENSION N FEROZE		18,594,000	153,000,000	168,300,000
SB0000	SUPERANNUATION AND PENSION BENZAEEERABAD		23,684,000	11,312,000	12,443,000
SN0000	SUPERANNUATION AND PENSION SANGHAR		7,106,000	113,122,000	124,434,000

## Superannuation &amp; Pension

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SQ0000	SUPERANNUATION AND PENSION SHIKARPUR		19,697,000	10,569,000	11,626,000
SY0000	SUPERANNUATION AND PENSION SUKKUR		36,704,000	19,695,000	21,665,000
TX0000	SUPERANNUATION AND PENSION THATTA		19,160,000	10,281,000	11,309,000
UT0000	SUPERANNUATION AND PENSION UMERKOT		19,085,000	10,241,000	11,265,000
QS0000	SUPERANNUATION AND PENSION S.PUR@KAMBAR		17,759,000	27,472,000	30,219,000
<b>TOTAL</b>			<b>820,000,000</b>	<b>2,000,000,000</b>	<b>2,200,000,000</b>

## Superannuation &amp; Pension

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>820,000,000</u>	<u>2,000,000,000</u>	<u>2,200,000,000</u>
<b>C022</b>	<b>GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<u>820,000,000</u>	<u>2,000,000,000</u>	<u>2,200,000,000</u>
C02241	Contribution of pension and gratuities		551,488,000	1,750,797,000	1,925,877,000
C02243	Others		268,512,000	249,203,000	274,123,000
<b>NET TOTAL</b>			<b>820,000,000</b>	<b>2,000,000,000</b>	<b>2,200,000,000</b>

## Superannuation &amp; Pension

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011210 PENSION-CIVIL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>BI0000</b>	<b>SUPERANNUATION AND PENSION BADIN</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>47,933,000</u>	<u>44,106,000</u>	<u>48,516,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.	<u>47,933,000</u>	<u>44,106,000</u>	<u>48,516,000</u>
C02241	Contribution of pension and gratuities	34,263,000	32,794,000	36,073,000
C02243	Others	13,670,000	11,312,000	12,443,000
<b>TOTAL</b>		<b>47,933,000</b>	<b>44,106,000</b>	<b>48,516,000</b>

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## Superannuation &amp; Pension

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD0000</b>	<b>SUPERANNUATION AND PENSION DADU</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>59,275,000</u>	<u>31,512,000</u>	<u>34,664,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.	<u>59,275,000</u>	<u>31,512,000</u>	<u>34,664,000</u>
C02241	Contribution of pension and gratuities	35,355,000	21,816,000	23,998,000
C02243	Others	23,920,000	9,696,000	10,666,000
<b>TOTAL</b>		<b>59,275,000</b>	<b>31,512,000</b>	<b>34,664,000</b>

## Superannuation &amp; Pension

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>GO0000 SUPERANNUATION AND PENSION GHOTKI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>21,978,000</u>	<u>6,141,000</u>	<u>6,755,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>21,978,000</u>	<u>6,141,000</u>	<u>6,755,000</u>
C02241 Contribution of pension and gratuities		9,471,000	4,848,000	5,333,000
C02243 Others		12,507,000	1,293,000	1,422,000
<b>TOTAL</b>		<b>21,978,000</b>	<b>6,141,000</b>	<b>6,755,000</b>

## Superannuation &amp; Pension

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011210 PENSION-CIVIL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0000 SUPERANNUATION AND PENSION HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>84,238,000</u>	<u>86,160,000</u>	<u>94,776,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>84,238,000</u>	<u>86,160,000</u>	<u>94,776,000</u>
C02241 Contribution of pension and gratuities		50,311,000	70,000,000	77,000,000
C02243 Others		33,927,000	16,160,000	17,776,000
<b>TOTAL</b>		<b>84,238,000</b>	<b>86,160,000</b>	<b>94,776,000</b>

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## Superannuation &amp; Pension

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011210 PENSION-CIVIL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JK0000</b>	<b>SUPERANNUATION AND PENSION JACOBABAD</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>50,422,000</u>	<u>9,211,000</u>	<u>10,132,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.	<u>50,422,000</u>	<u>9,211,000</u>	<u>10,132,000</u>
C02241	Contribution of pension and gratuities	25,317,000	8,080,000	8,888,000
C02243	Others	25,105,000	1,131,000	1,244,000
<b>TOTAL</b>		<b>50,422,000</b>	<b>9,211,000</b>	<b>10,132,000</b>

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## Superannuation &amp; Pension

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011210 PENSION-CIVIL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JO0000 SUPERANNUATION AND PENSION JAMSHORO</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,942,000</u>	<u>16,483,000</u>	<u>18,132,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>18,942,000</u>	<u>16,483,000</u>	<u>18,132,000</u>
C02241 Contribution of pension and gratuities		9,471,000	12,928,000	14,221,000
C02243 Others		9,471,000	3,555,000	3,911,000
<b>TOTAL</b>		<b>18,942,000</b>	<b>16,483,000</b>	<b>18,132,000</b>

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## Superannuation &amp; Pension

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KK0000</b>	<b>SUPERANNUATION AND PENSION KASHMORE</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>17,757,000</u>	<u>5,171,000</u>	<u>5,688,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.	<u>17,757,000</u>	<u>5,171,000</u>	<u>5,688,000</u>
C02241	Contribution of pension and gratuities	8,286,000	4,848,000	5,333,000
C02243	Others	9,471,000	323,000	355,000
<b>TOTAL</b>		<b>17,757,000</b>	<b>5,171,000</b>	<b>5,688,000</b>

## Superannuation &amp; Pension

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0000 SUPERANNUATION AND PENSION (ACCOUNTANT GENERAL SINDH)</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>201,871,000</u>	<u>1,298,951,000</u>	<u>1,428,846,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>201,871,000</u>	<u>1,298,951,000</u>	<u>1,428,846,000</u>
C02241 Contribution of pension and gratuities		201,871,000	1,172,901,000	1,290,191,000
C02243 Others			126,050,000	138,655,000
<b>TOTAL</b>		<b>201,871,000</b>	<b>1,298,951,000</b>	<b>1,428,846,000</b>

## Superannuation &amp; Pension

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX0000 SUPERANNUATION AND PENSION KHAIRPUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>90,452,000</u>	<u>16,968,000</u>	<u>18,665,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>90,452,000</u>	<u>16,968,000</u>	<u>18,665,000</u>
C02241 Contribution of pension and gratuities		68,360,000	16,160,000	17,776,000
C02243 Others		22,092,000	808,000	889,000
<b>TOTAL</b>		<b>90,452,000</b>	<b>16,968,000</b>	<b>18,665,000</b>

## Superannuation &amp; Pension

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0000 SUPERANNUATION AND PENSION LARKANA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>23,684,000</u>	<u>75,145,000</u>	<u>82,659,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>23,684,000</u>	<u>75,145,000</u>	<u>82,659,000</u>
C02241 Contribution of pension and gratuities		11,842,000	56,561,000	62,217,000
C02243 Others		11,842,000	18,584,000	20,442,000
<b>TOTAL</b>		<b>23,684,000</b>	<b>75,145,000</b>	<b>82,659,000</b>

## Superannuation &amp; Pension

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0000 SUPERANNUATION AND PENSION MISPURKHAS</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,975,000</u>	<u>20,523,000</u>	<u>22,575,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>24,975,000</u>	<u>20,523,000</u>	<u>22,575,000</u>
C02241 Contribution of pension and gratuities		13,133,000	19,392,000	21,331,000
C02243 Others		11,842,000	1,131,000	1,244,000
<b>TOTAL</b>		<b>24,975,000</b>	<b>20,523,000</b>	<b>22,575,000</b>

## Superannuation &amp; Pension

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011210 PENSION-CIVIL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX0000 SUPERANNUATION AND PENSION MITHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>16,684,000</u>	<u>33,937,000</u>	<u>37,331,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.	<u>16,684,000</u>	<u>33,937,000</u>	<u>37,331,000</u>
C02241	Contribution of pension and gratuities	8,286,000	29,089,000	31,998,000
C02243	Others	8,398,000	4,848,000	5,333,000
<b>TOTAL</b>		<b>16,684,000</b>	<b>33,937,000</b>	<b>37,331,000</b>

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## Superannuation &amp; Pension

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011210 PENSION-CIVIL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>NX0000 SUPERANNUATION AND PENSION N FEROUZE</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>18,594,000</u></b>	<b><u>153,000,000</u></b>	<b><u>168,300,000</u></b>
<b>C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>18,594,000</u></b>	<b><u>153,000,000</u></b>	<b><u>168,300,000</u></b>
C02241 Contribution of pension and gratuities		9,447,000	140,000,000	154,000,000
C02243 Others		9,147,000	13,000,000	14,300,000
<b>TOTAL</b>		<b>18,594,000</b>	<b>153,000,000</b>	<b>168,300,000</b>

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## Superannuation &amp; Pension

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0000</b>	<b>SUPERANNUATION AND PENSION BENAZEERABAD</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>23,684,000</u>	<u>11,312,000</u>	<u>12,443,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.	<u>23,684,000</u>	<u>11,312,000</u>	<u>12,443,000</u>
C02241	Contribution of pension and gratuities	11,842,000	8,080,000	8,888,000
C02243	Others	11,842,000	3,232,000	3,555,000
<b>TOTAL</b>		<b>23,684,000</b>	<b>11,312,000</b>	<b>12,443,000</b>

## Superannuation &amp; Pension

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN0000</b>	<b>SUPERANNUATION AND PENSION SANGHAR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>7,106,000</u>	<u>113,122,000</u>	<u>124,434,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.	<u>7,106,000</u>	<u>113,122,000</u>	<u>124,434,000</u>
C02241	Contribution of pension and gratuities		105,042,000	115,546,000
C02243	Others	7,106,000	8,080,000	8,888,000
<b>TOTAL</b>		<b>7,106,000</b>	<b>113,122,000</b>	<b>124,434,000</b>

## Superannuation &amp; Pension

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011210 PENSION-CIVIL**


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OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SQ0000 SUPERANNUATION AND PENSION SHIKARPUR</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,697,000</u>	<u>10,569,000</u>	<u>11,626,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>19,697,000</u>	<u>10,569,000</u>	<u>11,626,000</u>
C02241	Contribution of pension and gratuities		10,226,000	5,487,000	6,036,000
C02243	Others		9,471,000	5,082,000	5,590,000
<b>TOTAL</b>			<b>19,697,000</b>	<b>10,569,000</b>	<b>11,626,000</b>

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## Superannuation &amp; Pension

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0000</b>	<b>SUPERANNUATION AND PENSION SUKKUR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>36,704,000</u>	<u>19,695,000</u>	<u>21,665,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.	<u>36,704,000</u>	<u>19,695,000</u>	<u>21,665,000</u>
C02241	Contribution of pension and gratuities	15,391,000	8,259,000	9,085,000
C02243	Others	21,313,000	11,436,000	12,580,000
<b>TOTAL</b>		<b>36,704,000</b>	<b>19,695,000</b>	<b>21,665,000</b>

## Superannuation &amp; Pension

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011210 PENSION-CIVIL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TX0000 SUPERANNUATION AND PENSION THATTA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,160,000</u>	<u>10,281,000</u>	<u>11,309,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>19,160,000</u>	<u>10,281,000</u>	<u>11,309,000</u>
C02241 Contribution of pension and gratuities		9,471,000	5,082,000	5,590,000
C02243 Others		9,689,000	5,199,000	5,719,000
<b>TOTAL</b>		<b>19,160,000</b>	<b>10,281,000</b>	<b>11,309,000</b>

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## Superannuation &amp; Pension

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011210 PENSION-CIVIL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>UT0000 SUPERANNUATION AND PENSION UMERKOT</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,085,000</u>	<u>10,241,000</u>	<u>11,265,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>19,085,000</u>	<u>10,241,000</u>	<u>11,265,000</u>
C02241 Contribution of pension and gratuities		9,672,000	5,190,000	5,709,000
C02243 Others		9,413,000	5,051,000	5,556,000
<b>TOTAL</b>		<b>19,085,000</b>	<b>10,241,000</b>	<b>11,265,000</b>

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## Superannuation &amp; Pension

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011210 PENSION-CIVIL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>QS0000 SUPERANNUATION AND PENSION S.PUR@KAMBAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,759,000</u>	<u>27,472,000</u>	<u>30,219,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>17,759,000</u>	<u>27,472,000</u>	<u>30,219,000</u>
C02241 Contribution of pension and gratuities		9,473,000	24,240,000	26,664,000
C02243 Others		8,286,000	3,232,000	3,555,000
<b>TOTAL</b>		<b>17,759,000</b>	<b>27,472,000</b>	<b>30,219,000</b>

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## Planning &amp; Development

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Karachi		12,000,000	10,000,000	17,000,000
<b>TOTAL</b>		<b>12,000,000</b>	<b>10,000,000</b>	<b>17,000,000</b>

## Planning &amp; Development

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Additional Chief Secretary, Planning & Development**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
015301	STATISTICS		12,000,000	10,000,000	17,000,000
<b>TOTAL</b>			<b>12,000,000</b>	<b>10,000,000</b>	<b>17,000,000</b>

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## Planning &amp; Development

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0060	BUREAU OF STATISTICS HEAD OFFICE KARACHI		12,000,000	10,000,000	17,000,000
<b>TOTAL</b>			<b>12,000,000</b>	<b>10,000,000</b>	<b>17,000,000</b>

## Planning &amp; Development

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>12,000,000</u>	<u>10,000,000</u>	<u>17,000,000</u>
C024	GENERAL ADMN.RECEIPTS-STATISTICS		<u>12,000,000</u>	<u>10,000,000</u>	<u>17,000,000</u>
C02470	Others		12,000,000	10,000,000	17,000,000
<b>NET TOTAL</b>			<b>12,000,000</b>	<b>10,000,000</b>	<b>17,000,000</b>

## Planning &amp; Development

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015301 STATISTICS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0060 BUREAU OF STATISTICS HEAD OFFICE KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,000,000</u>	<u>10,000,000</u>	<u>17,000,000</u>
C024 TOTAL GENERAL ADMN.RECEIPTS-STATISTICS		<u>12,000,000</u>	<u>10,000,000</u>	<u>17,000,000</u>
C02470 Others		12,000,000	10,000,000	17,000,000
<b>TOTAL</b>		<b>12,000,000</b>	<b>10,000,000</b>	<b>17,000,000</b>

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## Sindh Revenue Board

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Karachi		180,000,000,000	180,000,000,000	235,000,000,000
<b>TOTAL</b>		<b>180,000,000,000</b>	<b>180,000,000,000</b>	<b>235,000,000,000</b>

## Sindh Revenue Board

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Chairman Sindh Revenue Board
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		180,000,000,000	180,000,000,000	235,000,000,000
<b>TOTAL</b>			<b>180,000,000,000</b>	<b>180,000,000,000</b>	<b>235,000,000,000</b>

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## Sindh Revenue Board

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ4041	Sindh Revenue Board- Karachi		180,000,000,000	180,000,000,000	235,000,000,000
<b>TOTAL</b>			<b>180,000,000,000</b>	<b>180,000,000,000</b>	<b>235,000,000,000</b>

## Sindh Revenue Board

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>180,000,000,000</u>	<u>180,000,000,000</u>	<u>235,000,000,000</u>
<b>B023</b>	<b>SALES TAX</b>		<u>180,000,000,000</u>	<u>180,000,000,000</u>	<u>235,000,000,000</u>
B02384	Sales Tax on Services (Sindh)		180,000,000,000	180,000,000,000	235,000,000,000
<b>NET TOTAL</b>			<b>180,000,000,000</b>	<b>180,000,000,000</b>	<b>235,000,000,000</b>

## Sindh Revenue Board

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, I TAX, EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4041 Sindh Revenue Board- Karachi</b>				
B02 TOTAL INDIRECT TAXES		<u>180,000,000,000</u>	<u>180,000,000,000</u>	<u>235,000,000,000</u>
B023 TOTAL SALES TAX		<u>180,000,000,000</u>	<u>180,000,000,000</u>	<u>235,000,000,000</u>
B02384 Sales Tax on Services (Sindh)		180,000,000,000	180,000,000,000	235,000,000,000
<b>TOTAL</b>		<b>180,000,000,000</b>	<b>180,000,000,000</b>	<b>235,000,000,000</b>

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## Excise &amp; Taxation

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
Badin		43,925,000	40,801,000	78,605,000
Dadu		210,092,000	174,186,000	260,823,000
Hyderabad		4,786,052,000	4,235,907,000	5,262,245,000
Jacobabad		88,350,000	72,406,000	99,368,000
Jamshoro		14,454,000	18,299,000	47,808,000
Karachi		119,850,417,000	116,943,732,000	135,120,817,000
Khairpur		243,505,000	45,223,000	79,220,000
Larkana		1,166,566,000	1,147,794,000	1,264,161,000
Matiari		20,403,000	20,642,000	54,245,000
Nausheroferoze		40,271,000	41,911,000	75,728,000
Sanghar		64,442,000	60,404,000	100,753,000
Shahdad Kot - Kamber		28,093,000	20,583,000	31,290,000
Shikarpur		23,896,000	24,026,000	27,867,000
Sukkur		349,762,000	242,151,000	376,664,000
Tando Allahyar		16,387,000	14,785,000	48,865,000
Tando Muhammad Khan		10,994,000	10,135,000	43,046,000
Thatta		219,676,000	154,665,000	267,781,000
Umerkot		22,715,000	22,350,000	33,714,000
<b>TOTAL</b>		<b>127,200,000,000</b>	<b>123,290,000,000</b>	<b>143,273,000,000</b>

## Excise &amp; Taxation

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Excise & Taxation Department

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		127,200,000,000	123,290,000,000	143,273,000,000
<b>TOTAL</b>			<b>127,200,000,000</b>	<b>123,290,000,000</b>	<b>143,273,000,000</b>

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## Excise &amp; Taxation

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0007	EXCISE & TAXATION OFFICE (B-FIELD) BADIN		43,925,000	40,801,000	78,605,000
DD0007	EXCISE & TAXATION OFFICE (B-FIELD) DADU		210,092,000	174,186,000	260,823,000
HB0012	EXCISE & TAXATION OFFICE-III (B-FIELD) HYDERABAD		2,361,908,000	1,645,827,000	2,610,818,000
HB0013	EXCISE & TAXATION OFFICE -IV (B-FIELD) HYDERABAD		683,210,000	743,198,000	769,478,000
HB0014	EXCISE & TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD		1,740,934,000	1,846,882,000	1,881,949,000
JK0007	EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD		88,350,000	72,406,000	99,368,000
JO0009	EXCISE & TAXATION OFFICER (B-FIELD) JAMSHORO		14,454,000	18,299,000	47,808,000
KQ0069	EXCISE & TAXATION OFFICE L - DIVISION (B-FIELD) KARACHI		1,087,000	62,121,000	104,263,000
KQ0070	EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI		4,325,294,000	5,190,385,000	6,662,520,000
KQ0071	EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI		10,121,000	43,828,000	72,755,000
KQ0072	EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI		193,793,000	158,716,000	249,935,000
KQ0073	EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI		3,642,244,000	2,226,406,000	3,943,018,000
KQ0074	DIRECTOR (EXCISE) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI		3,906,294,000	2,710,621,000	4,217,064,000
KQ0077	EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI		6,321,090,000	6,062,735,000	6,842,618,000
KQ0079	EXCISE & TAXATION OFFICE CENTRAL KARACHI		409,993,000	329,141,000	442,029,000

## Excise &amp; Taxation

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0080	DIRECTOR TAXES-II EXCISE & TAXATION		10,800,000,000	3,900,000,000	8,185,000,000
KQ0081	EXCISE & TAXATION OFFICE MALIR (B-FIELD) KARACHI		240,501,000	166,505,000	258,997,000
KQ0082	EXCISE AND TAXATION OFFICE INFRASTRUCTURE (B-FIELD) KARACHI		90,000,000,000	96,050,000,000	104,000,000,000
KX0007	EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR		243,505,000	45,223,000	79,220,000
LN0011	EXCISE & TAXATION OFFICE (B-FIELD) LARKANA		1,166,566,000	1,147,794,000	1,264,161,000
MY0008	EXCISE & TAXATION OFFICER (B-FIELD) MATIARI		20,403,000	20,642,000	54,245,000
NX0007	EXCISE & TAXATION OFFICE (B-FIELD) NAUSHERO FEROUZE		40,271,000	41,911,000	75,728,000
SN0007	EXCISE & TAXATION OFFICE (B-FIELD) SANGHAR		64,442,000	60,404,000	100,753,000
SQ0007	EXCISE & TAXATION OFFICE (B-FIELD) SHIKARPUR		23,896,000	24,026,000	27,867,000
SY0011	EXCISE & TAXATION OFFICE -I (B-FIELD) SUKKUR		349,762,000	242,151,000	376,664,000
TN0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN		10,994,000	10,135,000	43,046,000
TQ0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO ALLAH YAR		16,387,000	14,785,000	48,865,000
TX0008	EXCISE & TAXATION OFFICE (B-FIELD) THATTA		219,676,000	154,665,000	267,781,000
UT0008	EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT		22,715,000	22,350,000	33,714,000
KQ0085	DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI			15,000,000	122,000,000

## Excise &amp; Taxation

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0086	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI			6,137,000	10,309,000
KQ0096	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI			6,137,000	10,309,000
KQ2050	EXCISE & TAXATION OFFICER - C			3,000,000	
KQ2051	EXCISE & TAXATION OFFICER - D			2,000,000	
KQ2052	EXCISE & TAXATION OFFICER - F			2,000,000	
KQ2053	EXCISE & TAXATION OFFICER - H-II			2,000,000	
KQ2054	EXCISE & TAXATION OFFICER - I-II			2,000,000	
KQ2055	EXCISE & TAXATION OFFICER - I-III			1,000,000	
KQ2056	EXCISE & TAXATION OFFICER -III			2,000,000	
KQ2057	EXCISE & TAXATION OFFICER S-II			2,000,000	
QS0008	EXCISE & TAXATION OFFICER (B-FIELD) SHAHDADKOT AT KAMBAR		28,093,000	20,583,000	31,290,000
<b>TOTAL</b>			<b>127,200,000,000</b>	<b>123,290,000,000</b>	<b>143,273,000,000</b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>			<u>1,016,000,000</u>	<u>1,947,000,000</u>
<b>B013</b>	<b>PROPERTY TAX</b>			<u>16,000,000</u>	
B01301	Ordinary Collection			16,000,000	
<b>B016</b>	<b>TAX ON PROFESSION, TRADES AND CALLINGS</b>			<u>1,000,000,000</u>	<u>1,947,000,000</u>
B01601	Ordinary collection			1,000,000,000	1,947,000,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>26,000,000,000</u>	<u>22,274,000,000</u>	<u>28,057,000,000</u>
<b>B026</b>	<b>PROVINCIAL EXCISE</b>		<u>12,000,000,000</u>	<u>8,000,000,000</u>	<u>12,923,000,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		2,778,628,000	1,923,744,000	2,992,360,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		4,529,499,000	2,827,922,000	4,877,893,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,173,128,000	812,199,000	1,263,362,000
B02611	License Fee for commercial spirits		260,155,000	180,113,000	280,164,000
B02612	License Fee for denatured spirits		201,049,000	139,191,000	216,512,000
B02613	Permit Fee for denatured spirits		247,857,000	171,599,000	266,919,000
B02620	Medicinal and Toilet Preparations Containing		360,295,000	249,444,000	388,007,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		241,916,000	167,484,000	260,523,000
B02622	Receipts from distilleries		1,063,633,000	736,389,000	1,145,444,000
B02623	Collection of payments for services rendered		99,386,000	68,807,000	107,030,000
B02625	Fines confiscation and miscellaneous		246,117,000	170,393,000	265,047,000
B02627	Tax on advertisements		15,000	10,000	16,000
B02628	Others		798,322,000	552,705,000	859,723,000
<b>B028</b>	<b>MOTOR VEHICLES</b>		<u>14,000,000,000</u>	<u>14,274,000,000</u>	<u>15,134,000,000</u>
B02801	Fee for registrations		6,339,730,000	6,147,547,000	6,853,247,000
B02802	Fee for Miscellaneous receipts		860,609,000	912,983,000	930,318,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		5,572,931,000	5,912,083,000	6,024,338,000
B02805	Tax on luxury vehicles levied under Finance Act		1,216,489,000	1,290,523,000	1,315,026,000
B02806	Taxes on vehicles other than under Motor Vehicles		10,241,000	10,864,000	11,071,000

## Excise &amp; Taxation

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>101,200,000,000</u>	<u>100,000,000,000</u>	<u>113,269,000,000</u>
<b>B030</b>	<b>OTHER INDIRECT TAXES</b>		<u>101,200,000,000</u>	<u>100,000,000,000</u>	<u>113,269,000,000</u>
B03001	Duty recovered by sale of stamp.			15,000,000	122,000,000
B03035	Miscellaneous receipts fee		400,000,000	15,000,000	585,000,000
B03055	Cotton fee			20,000,000	377,000,000
B03078	Sind Development Maintenance of		100,800,000,000	99,950,000,000	112,185,000,000
<b>NET TOTAL</b>			<b>127,200,000,000</b>	<b>123,290,000,000</b>	<b>143,273,000,000</b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>BI0007</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD)</b>			
	<b>BADIN</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b>613,000</b>	<b>1,030,000</b>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b>613,000</b>	<b>1,030,000</b>
B01601	Ordinary collection		613,000	1,030,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b>43,925,000</b>	<b>39,788,000</b>	<b>47,415,000</b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b>18,501,000</b>	<b>12,818,000</b>	<b>19,933,000</b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	13,397,000	9,284,000	14,436,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren	867,000	600,000	934,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak	1,087,000	753,000	1,171,000
B02611	License Fee for commercial spirits	347,000	240,000	374,000
B02612	License Fee for denatured spirits	326,000	226,000	351,000
B02613	Permit Fee for denatured spirits	650,000	450,000	700,000
B02620	Medicinal and Toilet Preparations Containing Alcoh	650,000	450,000	700,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	88,000	61,000	95,000
B02622	Receipts from distilleries	175,000	121,000	188,000
B02623	Collection of payments for services rendered	154,000	107,000	166,000
B02625	Fines confiscation and miscellaneous	326,000	226,000	351,000
B02628	Others	434,000	300,000	467,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b>25,424,000</b>	<b>26,970,000</b>	<b>27,482,000</b>
B02801	Fee for registrations	5,822,000	6,175,000	6,292,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac	9,361,000	9,931,000	10,119,000
B02806	Taxes on vehicles other than under Motor Vehicles	10,241,000	10,864,000	11,071,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b>400,000</b>	<b>30,160,000</b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>BI0007</b> <b>EXCISE &amp; TAXATION OFFICE (B-FIELD)</b> <b>BADIN</b>				
<b>B030</b> <b>TOTAL OTHER INDIRECT</b> <b>TAXES</b>			<u>400,000</u>	<u>30,160,000</u>
B03055    Cotton fee			400,000	30,160,000
<b>TOTAL</b>		<b>43,925,000</b>	<b>40,801,000</b>	<b>78,605,000</b>

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD0007</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) DADU</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>2,455,000</u></b>	<b><u>4,124,000</u></b>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>2,455,000</u></b>	<b><u>4,124,000</u></b>
B01601	Ordinary collection		2,455,000	4,124,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>210,092,000</u></b>	<b><u>171,331,000</u></b>	<b><u>226,539,000</u></b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b><u>139,872,000</u></b>	<b><u>96,838,000</u></b>	<b><u>150,631,000</u></b>
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren	1,130,000	782,000	1,217,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak	1,196,000	828,000	1,288,000
B02611	License Fee for commercial spirits	326,000	226,000	351,000
B02612	License Fee for denatured spirits	650,000	450,000	700,000
B02613	Permit Fee for denatured spirits	326,000	226,000	351,000
B02620	Medicinal and Toilet Preparations Containing Alcoh	13,452,000	9,313,000	14,487,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	1,736,000	1,202,000	1,870,000
B02622	Receipts from distilleries	119,319,000	82,609,000	128,497,000
B02623	Collection of payments for services rendered	434,000	300,000	467,000
B02628	Others	1,303,000	902,000	1,403,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>70,220,000</u></b>	<b><u>74,493,000</u></b>	<b><u>75,908,000</u></b>
B02801	Fee for registrations	48,276,000	51,214,000	52,186,000
B02802	Fee for Miscellaneous receipts	10,241,000	10,864,000	11,071,000
B02805	Tax on luxury vehicles levied under Finance Act 1	11,703,000	12,415,000	12,651,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>400,000</u></b>	<b><u>30,160,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<b><u>400,000</u></b>	<b><u>30,160,000</u></b>
B03055	Cotton fee		400,000	30,160,000

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>DD0007</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) DADU</b>			
<b>TOTAL</b>		<b>210,092,000</b>	<b>174,186,000</b>	<b>260,823,000</b>

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0012</b>	<b>EXCISE &amp; TAXATION OFFICE-III (B-FIELD)</b>			
	<b>HYDERABAD</b>			
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>2,361,908,000</u></b>	<b><u>1,635,227,000</u></b>	<b><u>2,543,578,000</u></b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b><u>2,361,908,000</u></b>	<b><u>1,635,227,000</u></b>	<b><u>2,543,578,000</u></b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	1,606,000	1,112,000	1,730,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren	344,000	238,000	370,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak	1,249,000	865,000	1,345,000
B02611	License Fee for commercial spirits	8,744,000	6,054,000	9,417,000
B02612	License Fee for denatured spirits	131,901,000	91,319,000	142,046,000
B02613	Permit Fee for denatured spirits	93,504,000	64,736,000	100,696,000
B02620	Medicinal and Toilet Preparations Containing Alcoh	271,181,000	187,748,000	292,039,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	188,017,000	130,170,000	202,479,000
B02622	Receipts from distilleries	866,383,000	599,826,000	933,022,000
B02623	Collection of payments for services rendered	8,979,000	6,216,000	9,670,000
B02625	Fines confiscation and miscellaneous	42,523,000	29,440,000	45,794,000
B02628	Others	747,477,000	517,503,000	804,970,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>10,600,000</u></b>	<b><u>67,240,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<b><u>10,600,000</u></b>	<b><u>67,240,000</u></b>
B03055	Cotton fee		10,600,000	67,240,000
<b>TOTAL</b>		<b>2,361,908,000</b>	<b>1,645,827,000</b>	<b>2,610,818,000</b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>HB0013</b>	<b>EXCISE &amp; TAXATION OFFICE -IV (B-FIELD)</b>			
	<b>HYDERABAD</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>18,410,000</u></b>	<b><u>30,928,000</u></b>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>18,410,000</u></b>	<b><u>30,928,000</u></b>
B01601	Ordinary collection		18,410,000	30,928,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>683,210,000</u></b>	<b><u>724,788,000</u></b>	<b><u>738,550,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>683,210,000</u></b>	<b><u>724,788,000</u></b>	<b><u>738,550,000</u></b>
B02801	Fee for registrations	421,336,000	446,977,000	455,464,000
B02802	Fee for Miscellaneous receipts	125,817,000	133,474,000	136,008,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac	136,057,000	144,337,000	147,078,000
<b>TOTAL</b>		<b>683,210,000</b>	<b>743,198,000</b>	<b>769,478,000</b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0014</b>	<b>EXCISE &amp; TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD</b>			
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>1,740,934,000</u></b>	<b><u>1,846,882,000</u></b>	<b><u>1,881,949,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>1,740,934,000</u></b>	<b><u>1,846,882,000</u></b>	<b><u>1,881,949,000</u></b>
B02801	Fee for registrations	863,151,000	915,680,000	933,066,000
B02802	Fee for Miscellaneous receipts	248,705,000	263,840,000	268,850,000
B02805	Tax on luxury vehicles levied under Finance Act 1	629,078,000	667,362,000	680,033,000
<b>TOTAL</b>		<b>1,740,934,000</b>	<b>1,846,882,000</b>	<b>1,881,949,000</b>

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>JK0007</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD)</b>			
	<b>JACOBABAD</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b>2,455,000</b>	<b>4,124,000</b>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b>2,455,000</b>	<b>4,124,000</b>
B01601	Ordinary collection		2,455,000	4,124,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b>88,350,000</b>	<b>69,951,000</b>	<b>95,244,000</b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b>64,518,000</b>	<b>44,668,000</b>	<b>69,481,000</b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	54,238,000	37,551,000	58,410,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren	2,062,000	1,428,000	2,221,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak	1,087,000	753,000	1,171,000
B02611	License Fee for commercial spirits	79,000	55,000	85,000
B02612	License Fee for denatured spirits	392,000	271,000	422,000
B02613	Permit Fee for denatured spirits	326,000	226,000	351,000
B02620	Medicinal and Toilet Preparations Containing Alcoh	782,000	541,000	842,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	1,303,000	902,000	1,403,000
B02622	Receipts from distilleries	1,953,000	1,352,000	2,103,000
B02623	Collection of payments for services rendered	213,000	147,000	229,000
B02625	Fines confiscation and miscellaneous	347,000	240,000	374,000
B02628	Others	1,736,000	1,202,000	1,870,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b>23,832,000</b>	<b>25,283,000</b>	<b>25,763,000</b>
B02801	Fee for registrations	12,713,000	13,487,000	13,743,000
B02802	Fee for Miscellaneous receipts	2,342,000	2,485,000	2,532,000
B02805	Tax on luxury vehicles levied under Finance Act 1	8,777,000	9,311,000	9,488,000
<b>TOTAL</b>		<b>88,350,000</b>	<b>72,406,000</b>	<b>99,368,000</b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JO0009</b>	<b>EXCISE &amp; TAXATION OFFICER (B-FIELD)</b>			
	<b>JAMSHORO</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>1,227,000</u></b>	<b><u>2,062,000</u></b>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>1,227,000</u></b>	<b><u>2,062,000</u></b>
B01601	Ordinary collection		1,227,000	2,062,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>14,454,000</u></b>	<b><u>11,672,000</u></b>	<b><u>15,586,000</u></b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b><u>9,941,000</u></b>	<b><u>6,884,000</u></b>	<b><u>10,707,000</u></b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	5,532,000	3,830,000	5,958,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren	1,303,000	902,000	1,403,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak	869,000	602,000	936,000
B02611	License Fee for commercial spirits	479,000	332,000	516,000
B02612	License Fee for denatured spirits	206,000	143,000	222,000
B02613	Permit Fee for denatured spirits	262,000	181,000	282,000
B02620	Medicinal and Toilet Preparations Containing Alcoh	608,000	421,000	655,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	347,000	240,000	374,000
B02622	Receipts from distilleries	98,000	68,000	106,000
B02623	Collection of payments for services rendered	79,000	55,000	85,000
B02625	Fines confiscation and miscellaneous	79,000	55,000	85,000
B02628	Others	79,000	55,000	85,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>4,513,000</u></b>	<b><u>4,788,000</u></b>	<b><u>4,879,000</u></b>
B02801	Fee for registrations	1,553,000	1,648,000	1,679,000
B02802	Fee for Miscellaneous receipts	645,000	684,000	697,000
B02805	Tax on luxury vehicles levied under Finance Act 1	2,315,000	2,456,000	2,503,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>5,400,000</u></b>	<b><u>30,160,000</u></b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>JO0009</b>	<b>EXCISE &amp; TAXATION OFFICER (B-FIELD)</b>			
	<b>JAMSHORO</b>			
<b>B030</b>	<b>TOTAL OTHER INDIRECT</b>		<b><u>5,400,000</u></b>	<b><u>30,160,000</u></b>
	<b>TAXES</b>			
B03055	Cotton fee		5,400,000	30,160,000
<b>TOTAL</b>		<b>14,454,000</b>	<b>18,299,000</b>	<b>47,808,000</b>

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ0069</b>	<b>EXCISE &amp; TAXATION OFFICE L - DIVISION</b>			
	<b>(B-FIELD) KARACHI</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>61,368,000</u></b>	<b><u>103,092,000</u></b>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>61,368,000</u></b>	<b><u>103,092,000</u></b>
B01601	Ordinary collection		61,368,000	103,092,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>1,087,000</u></b>	<b><u>753,000</u></b>	<b><u>1,171,000</u></b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b><u>1,087,000</u></b>	<b><u>753,000</u></b>	<b><u>1,171,000</u></b>
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak	1,087,000	753,000	1,171,000
<b>TOTAL</b>		<b>1,087,000</b>	<b>62,121,000</b>	<b>104,263,000</b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0070</b>	<b>EXCISE &amp; TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>804,235,000</u></b>	<b><u>1,618,136,000</u></b>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>804,235,000</u></b>	<b><u>1,618,136,000</u></b>
B01601	Ordinary collection		804,235,000	1,618,136,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>4,125,294,000</u></b>	<b><u>4,371,150,000</u></b>	<b><u>4,459,384,000</u></b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b><u>14,104,000</u></b>	<b><u>9,765,000</u></b>	<b><u>15,188,000</u></b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	10,849,000	7,511,000	11,683,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	3,255,000	2,254,000	3,505,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>4,111,190,000</u></b>	<b><u>4,361,385,000</u></b>	<b><u>4,444,196,000</u></b>
B02803	Receipt under Provincial M. Vehicle Taxation Actac	4,111,190,000	4,361,385,000	4,444,196,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>200,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>585,000,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b><u>200,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>585,000,000</u></b>
B03035	Miscellaneous receipts fee	200,000,000	15,000,000	585,000,000
<b>TOTAL</b>		<b><u>4,325,294,000</u></b>	<b><u>5,190,385,000</u></b>	<b><u>6,662,520,000</u></b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0071</b>	<b>EXCISE &amp; TAXATION OFFICE EAST (B-FIELD)</b>			
	<b>KARACHI</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b>36,821,000</b>	<b>61,855,000</b>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b>36,821,000</b>	<b>61,855,000</b>
B01601	Ordinary collection		36,821,000	61,855,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b>10,121,000</b>	<b>7,007,000</b>	<b>10,900,000</b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b>10,121,000</b>	<b>7,007,000</b>	<b>10,900,000</b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	817,000	566,000	880,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren	1,821,000	1,261,000	1,961,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak	1,405,000	973,000	1,513,000
B02611	License Fee for commercial spirits	975,000	675,000	1,050,000
B02612	License Fee for denatured spirits	759,000	525,000	817,000
B02620	Medicinal and Toilet Preparations Containing Alcoh	1,736,000	1,202,000	1,870,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	1,354,000	937,000	1,458,000
B02623	Collection of payments for services rendered	657,000	455,000	708,000
B02625	Fines confiscation and miscellaneous	412,000	285,000	444,000
B02628	Others	185,000	128,000	199,000
<b>TOTAL</b>		<b>10,121,000</b>	<b>43,828,000</b>	<b>72,755,000</b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ0072</b>	<b>EXCISE &amp; TAXATION OFFICE WEST (B-FIELD)</b>			
	<b>KARACHI</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b>24,547,000</b>	<b>41,237,000</b>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b>24,547,000</b>	<b>41,237,000</b>
B01601	Ordinary collection		24,547,000	41,237,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b>193,793,000</b>	<b>134,169,000</b>	<b>208,698,000</b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b>193,793,000</b>	<b>134,169,000</b>	<b>208,698,000</b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	10,849,000	7,511,000	11,683,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren	13,019,000	9,013,000	14,020,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak	162,983,000	112,839,000	175,519,000
B02612	License Fee for denatured spirits	115,000	80,000	124,000
B02613	Permit Fee for denatured spirits	1,995,000	1,381,000	2,148,000
B02620	Medicinal and Toilet Preparations Containing Alcoh	192,000	133,000	207,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	1,066,000	738,000	1,148,000
B02622	Receipts from distilleries	907,000	628,000	977,000
B02625	Fines confiscation and miscellaneous	887,000	614,000	955,000
B02627	Tax on advertisements	15,000	10,000	16,000
B02628	Others	1,765,000	1,222,000	1,901,000
<b>TOTAL</b>		<b>193,793,000</b>	<b>158,716,000</b>	<b>249,935,000</b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0073</b>	<b>EXCISE &amp; TAXATION OFFICE SOUTH (B-FIELD) KARACHI</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>12,274,000</u></b>	<b><u>20,618,000</u></b>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>12,274,000</u></b>	<b><u>20,618,000</u></b>
B01601	Ordinary collection		12,274,000	20,618,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>3,642,244,000</u></b>	<b><u>2,214,132,000</u></b>	<b><u>3,922,400,000</u></b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b><u>3,640,928,000</u></b>	<b><u>2,212,736,000</u></b>	<b><u>3,920,977,000</u></b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	774,422,000	536,158,000	833,988,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren	2,478,199,000	1,407,740,000	2,668,814,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak	23,865,000	16,523,000	25,701,000
B02611	License Fee for commercial spirits	156,200,000	108,142,000	168,214,000
B02612	License Fee for denatured spirits	46,000	32,000	50,000
B02613	Permit Fee for denatured spirits	21,841,000	15,121,000	23,521,000
B02620	Medicinal and Toilet Preparations Containing Alcoh	18,948,000	13,118,000	20,405,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	1,632,000	1,130,000	1,758,000
B02622	Receipts from distilleries	1,643,000	1,138,000	1,769,000
B02623	Collection of payments for services rendered	61,000	42,000	66,000
B02625	Fines confiscation and miscellaneous	162,341,000	112,394,000	174,828,000
B02628	Others	1,730,000	1,198,000	1,863,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>1,316,000</u></b>	<b><u>1,396,000</u></b>	<b><u>1,423,000</u></b>
B02803	Receipt under Provincial M. Vehicle Taxation Actac	1,316,000	1,396,000	1,423,000
<b>TOTAL</b>		<b><u>3,642,244,000</u></b>	<b><u>2,226,406,000</u></b>	<b><u>3,943,018,000</u></b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0074 DIRECTOR (EXCISE) EXCISE &amp; TAXATION DEPARTEMENT (A - DIRECTION) KARACHI</b>				
<b>B01 TOTAL DIRECT TAXES</b>			<b><u>6,137,000</u></b>	<b><u>10,309,000</u></b>
<b>B016 TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>			<b><u>6,137,000</u></b>	<b><u>10,309,000</u></b>
B01601 Ordinary collection			6,137,000	10,309,000
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>3,906,294,000</u></b>	<b><u>2,704,484,000</u></b>	<b><u>4,206,755,000</u></b>
<b>B026 TOTAL PROVINCIAL EXCISE</b>		<b><u>3,906,223,000</u></b>	<b><u>2,704,409,000</u></b>	<b><u>4,206,678,000</u></b>
B02601 Malt Liquors-Duty on bear Manufactured Pakistan		1,502,468,000	1,040,209,000	1,618,033,000
B02602 Foren Liq-Duty on Spirit made in Pak.&clased-foren		1,852,119,000	1,282,284,000	1,994,578,000
B02603 Incense feeOnSale-foren liquor.imp.orManufac.inPak		447,921,000	310,111,000	482,374,000
B02613 Permit Fee for denatured spirits		90,249,000	62,482,000	97,191,000
B02621 Duty on Alcohol and Spirits for Med. Purposes		1,101,000	762,000	1,186,000
B02628 Others		12,365,000	8,561,000	13,316,000
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>71,000</u></b>	<b><u>75,000</u></b>	<b><u>77,000</u></b>
B02803 Receipt under Provincial M. Vehicle Taxation Actac		71,000	75,000	77,000
<b>TOTAL</b>		<b><u>3,906,294,000</u></b>	<b><u>2,710,621,000</u></b>	<b><u>4,217,064,000</u></b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0077 EXCISE &amp; TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>6,137,000</u></b>	<b><u>10,309,000</u></b>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>6,137,000</u></b>	<b><u>10,309,000</u></b>
B01601	Ordinary collection		6,137,000	10,309,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>6,321,090,000</u></b>	<b><u>6,056,598,000</u></b>	<b><u>6,832,309,000</u></b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b><u>193,138,000</u></b>	<b><u>133,716,000</u></b>	<b><u>207,993,000</u></b>
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak	193,082,000	133,677,000	207,933,000
B02628	Others	56,000	39,000	60,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>6,127,952,000</u></b>	<b><u>5,922,882,000</u></b>	<b><u>6,624,316,000</u></b>
B02801	Fee for registrations	4,618,616,000	4,321,692,000	4,992,724,000
B02802	Fee for Miscellaneous receipts	152,548,000	161,832,000	164,904,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac	1,166,323,000	1,237,302,000	1,260,795,000
B02805	Tax on luxury vehicles levied under Finance Act 1	190,465,000	202,056,000	205,893,000
<b>TOTAL</b>		<b><u>6,321,090,000</u></b>	<b><u>6,062,735,000</u></b>	<b><u>6,842,618,000</u></b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KQ0079 EXCISE &amp; TAXATION OFFICE CENTRAL KARACHI</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>409,993,000</u></b>	<b><u>329,141,000</u></b>	<b><u>442,029,000</u></b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>		<b><u>287,101,000</u></b>	<b><u>198,770,000</u></b>	<b><u>309,183,000</u></b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		1,953,000	1,352,000	2,103,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		21,262,000	14,720,000	22,897,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		256,267,000	177,422,000	275,978,000
B02611	License Fee for commercial spirits		5,424,000	3,755,000	5,841,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		869,000	602,000	936,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		131,000	91,000	141,000
B02625	Fines confiscation and miscellaneous		154,000	107,000	166,000
B02628	Others		1,041,000	721,000	1,121,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>122,892,000</u></b>	<b><u>130,371,000</u></b>	<b><u>132,846,000</u></b>
B02803	Receipt under Provincial M. Vehicle Taxation Actac		122,892,000	130,371,000	132,846,000
<b>TOTAL</b>			<b>409,993,000</b>	<b>329,141,000</b>	<b>442,029,000</b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, I TAX, EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0080 DIRECTOR TAXES-II EXCISE &amp; TAXATION</b>				
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>10,800,000,000</u></b>	<b><u>3,900,000,000</u></b>	<b><u>8,185,000,000</u></b>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>10,800,000,000</u></b>	<b><u>3,900,000,000</u></b>	<b><u>8,185,000,000</u></b>
B03078 Sind Development Maintenance of Infra-Structur Tax		10,800,000,000	3,900,000,000	8,185,000,000
<b>TOTAL</b>		<b>10,800,000,000</b>	<b>3,900,000,000</b>	<b>8,185,000,000</b>

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KQ0081 EXCISE &amp; TAXATION OFFICE MALIR (B-FIELD) KARACHI</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b>240,501,000</b>	<b>166,505,000</b>	<b>258,997,000</b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>		<b>240,501,000</b>	<b>166,505,000</b>	<b>258,997,000</b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		173,554,000	120,157,000	186,903,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		21,262,000	14,720,000	22,897,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		26,033,000	18,024,000	28,035,000
B02611	License Fee for commercial spirits		16,923,000	11,716,000	18,225,000
B02612	License Fee for denatured spirits		200,000	138,000	215,000
B02613	Permit Fee for denatured spirits		175,000	121,000	188,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		759,000	525,000	817,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		759,000	525,000	817,000
B02622	Receipts from distilleries		540,000	374,000	582,000
B02625	Fines confiscation and miscellaneous		175,000	121,000	188,000
B02628	Others		121,000	84,000	130,000
<b>TOTAL</b>			<b>240,501,000</b>	<b>166,505,000</b>	<b>258,997,000</b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, I TAX, EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0082</b>	<b>EXCISE AND TAXATION OFFICE</b>			
	<b>INFRASTRUCTURE (B-FIELD) KARACHI</b>			
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<u><b>90,000,000,000</b></u>	<u><b>96,050,000,000</b></u>	<u><b>104,000,000,000</b></u>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<u><b>90,000,000,000</b></u>	<u><b>96,050,000,000</b></u>	<u><b>104,000,000,000</b></u>
B03078	Sind Development Maintenance of Infra-Structur Tax	90,000,000,000	96,050,000,000	104,000,000,000
<b>TOTAL</b>		<b>90,000,000,000</b>	<b>96,050,000,000</b>	<b>104,000,000,000</b>

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX0007 EXCISE &amp; TAXATION OFFICE (B-FIELD) KHAIRPUR</b>				
<b>B01 TOTAL DIRECT TAXES</b>			<b><u>1,227,000</u></b>	<b><u>2,062,000</u></b>
<b>B016 TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>			<b><u>1,227,000</u></b>	<b><u>2,062,000</u></b>
B01601 Ordinary collection			1,227,000	2,062,000
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>43,505,000</u></b>	<b><u>43,596,000</u></b>	<b><u>46,998,000</u></b>
<b>B026 TOTAL PROVINCIAL EXCISE</b>		<b><u>6,934,000</u></b>	<b><u>4,800,000</u></b>	<b><u>7,466,000</u></b>
B02601 Malt Liquors-Duty on bear Manufactured Pakistan		3,907,000	2,705,000	4,208,000
B02602 Foren Liq-Duty on Spirit made in Pak.&clased-foren		650,000	450,000	700,000
B02603 Incense feeOnSale-foren liquor.imp.orManufac.inPak		650,000	450,000	700,000
B02611 License Fee for commercial spirits		326,000	226,000	351,000
B02612 License Fee for denatured spirits		177,000	123,000	191,000
B02613 Permit Fee for denatured spirits		344,000	238,000	370,000
B02620 Medicinal and Toilet Preparations Containing Alcoh		344,000	238,000	370,000
B02621 Duty on Alcohol and Spirits for Med. Purposes		67,000	46,000	72,000
B02622 Receipts from distilleries		67,000	46,000	72,000
B02623 Collection of payments for services rendered		175,000	121,000	188,000
B02625 Fines confiscation and miscellaneous		175,000	121,000	188,000
B02628 Others		52,000	36,000	56,000
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>36,571,000</u></b>	<b><u>38,796,000</u></b>	<b><u>39,532,000</u></b>
B02801 Fee for registrations		8,777,000	9,311,000	9,488,000
B02802 Fee for Miscellaneous receipts		4,388,000	4,655,000	4,743,000
B02803 Receipt under Provincial M. Vehicle Taxation Actac		19,018,000	20,175,000	20,558,000
B02805 Tax on luxury vehicles levied under Finance Act 1		4,388,000	4,655,000	4,743,000

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KX0007</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD)</b>			
	<b>KHAIRPUR</b>			
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<u>200,000,000</u>	<u>400,000</u>	<u>30,160,000</u>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<u>200,000,000</u>	<u>400,000</u>	<u>30,160,000</u>
B03035	Miscellaneous receipts fee	200,000,000		
B03055	Cotton fee		400,000	30,160,000
<b>TOTAL</b>		<b>243,505,000</b>	<b>45,223,000</b>	<b>79,220,000</b>

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>LN0011 EXCISE &amp; TAXATION OFFICE (B-FIELD) LARKANA</b>				
<b>B01 TOTAL DIRECT TAXES</b>			<b><u>2,455,000</u></b>	<b><u>4,124,000</u></b>
<b>B016 TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>			<b><u>2,455,000</u></b>	<b><u>4,124,000</u></b>
B01601 Ordinary collection			2,455,000	4,124,000
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>1,166,566,000</u></b>	<b><u>1,145,339,000</u></b>	<b><u>1,260,037,000</u></b>
<b>B026 TOTAL PROVINCIAL EXCISE</b>		<b><u>250,243,000</u></b>	<b><u>173,251,000</u></b>	<b><u>269,491,000</u></b>
B02601 Malt Liquors-Duty on bear Manufactured Pakistan		6,291,000	4,355,000	6,775,000
B02602 Foren Liq-Duty on Spirit made in Pak.&clased-foren		51,740,000	35,821,000	55,720,000
B02603 Incense feeOnSale-foren liquor.imp.orManufac.inPak		27,443,000	19,000,000	29,554,000
B02611 License Fee for commercial spirits		1,485,000	1,028,000	1,599,000
B02612 License Fee for denatured spirits		34,712,000	24,032,000	37,382,000
B02613 Permit Fee for denatured spirits		7,592,000	5,256,000	8,176,000
B02620 Medicinal and Toilet Preparations Containing Alcoh		28,204,000	19,527,000	30,373,000
B02621 Duty on Alcohol and Spirits for Med. Purposes		1,520,000	1,052,000	1,637,000
B02622 Receipts from distilleries		39,050,000	27,036,000	42,054,000
B02623 Collection of payments for services rendered		49,896,000	34,545,000	53,734,000
B02625 Fines confiscation and miscellaneous		825,000	571,000	888,000
B02628 Others		1,485,000	1,028,000	1,599,000
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>916,323,000</u></b>	<b><u>972,088,000</u></b>	<b><u>990,546,000</u></b>
B02801 Fee for registrations		315,012,000	334,183,000	340,528,000
B02802 Fee for Miscellaneous receipts		298,921,000	317,112,000	323,134,000
B02805 Tax on luxury vehicles levied under Finance Act 1		302,390,000	320,793,000	326,884,000
<b>TOTAL</b>		<b><u>1,166,566,000</u></b>	<b><u>1,147,794,000</u></b>	<b><u>1,264,161,000</u></b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MY0008 EXCISE &amp; TAXATION OFFICER (B-FIELD) MATIARI</b>				
<b>B01 TOTAL DIRECT TAXES</b>			<b><u>1,227,000</u></b>	<b><u>2,062,000</u></b>
<b>B016 TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>			<b><u>1,227,000</u></b>	<b><u>2,062,000</u></b>
B01601 Ordinary collection			1,227,000	2,062,000
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>20,403,000</u></b>	<b><u>19,015,000</u></b>	<b><u>22,023,000</u></b>
<b>B026 TOTAL PROVINCIAL EXCISE</b>		<b><u>7,121,000</u></b>	<b><u>4,925,000</u></b>	<b><u>7,665,000</u></b>
B02601 Malt Liquors-Duty on bear Manufactured Pakistan		4,991,000	3,455,000	5,375,000
B02602 Foren Liq-Duty on Spirit made in Pak.&clased-foren		213,000	147,000	229,000
B02611 License Fee for commercial spirits		213,000	147,000	229,000
B02612 License Fee for denatured spirits		213,000	147,000	229,000
B02613 Permit Fee for denatured spirits		213,000	147,000	229,000
B02620 Medicinal and Toilet Preparations Containing Alcoh		213,000	147,000	229,000
B02621 Duty on Alcohol and Spirits for Med. Purposes		213,000	147,000	229,000
B02622 Receipts from distilleries		213,000	147,000	229,000
B02623 Collection of payments for services rendered		213,000	147,000	229,000
B02625 Fines confiscation and miscellaneous		213,000	147,000	229,000
B02628 Others		213,000	147,000	229,000
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>13,282,000</u></b>	<b><u>14,090,000</u></b>	<b><u>14,358,000</u></b>
B02801 Fee for registrations		2,896,000	3,072,000	3,131,000
B02802 Fee for Miscellaneous receipts		1,316,000	1,396,000	1,423,000
B02803 Receipt under Provincial M. Vehicle Taxation Actac		4,388,000	4,655,000	4,743,000
B02805 Tax on luxury vehicles levied under Finance Act 1		4,682,000	4,967,000	5,061,000
<b>B03 TOTAL INDIRECT TAXES</b>			<b><u>400,000</u></b>	<b><u>30,160,000</u></b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>MY0008</b>	<b>EXCISE &amp; TAXATION OFFICER (B-FIELD)</b>			
	<b>MATIARI</b>			
<b>B030</b>	<b>TOTAL OTHER INDIRECT</b>		<b>400,000</b>	<b>30,160,000</b>
	<b>TAXES</b>			
B03055	Cotton fee		400,000	30,160,000
<b>TOTAL</b>		<b>20,403,000</b>	<b>20,642,000</b>	<b>54,245,000</b>

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>NX0007</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD)</b>			
	<b>NAUSHERO FEROZE</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>1,227,000</u></b>	<b><u>2,062,000</u></b>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>1,227,000</u></b>	<b><u>2,062,000</u></b>
B01601	Ordinary collection		1,227,000	2,062,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>40,271,000</u></b>	<b><u>40,284,000</u></b>	<b><u>43,506,000</u></b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b><u>6,622,000</u></b>	<b><u>4,587,000</u></b>	<b><u>7,132,000</u></b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	4,340,000	3,005,000	4,674,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren	869,000	602,000	936,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak	67,000	46,000	72,000
B02611	License Fee for commercial spirits	326,000	226,000	351,000
B02612	License Fee for denatured spirits	326,000	226,000	351,000
B02613	Permit Fee for denatured spirits	131,000	91,000	141,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	131,000	91,000	141,000
B02622	Receipts from distilleries	131,000	91,000	141,000
B02623	Collection of payments for services rendered	46,000	32,000	50,000
B02625	Fines confiscation and miscellaneous	124,000	86,000	134,000
B02628	Others	131,000	91,000	141,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>33,649,000</u></b>	<b><u>35,697,000</u></b>	<b><u>36,374,000</u></b>
B02801	Fee for registrations	11,703,000	12,415,000	12,651,000
B02802	Fee for Miscellaneous receipts	4,388,000	4,655,000	4,743,000
B02805	Tax on luxury vehicles levied under Finance Act 1	17,558,000	18,627,000	18,980,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>400,000</u></b>	<b><u>30,160,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<b><u>400,000</u></b>	<b><u>30,160,000</u></b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>NX0007 EXCISE &amp; TAXATION OFFICE (B-FIELD)</b> <b>NAUSHERO FEROZE</b>				
B03055 Cotton fee			400,000	30,160,000
<b>TOTAL</b>		<b>40,271,000</b>	<b>41,911,000</b>	<b>75,728,000</b>

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SN0007</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD)</b>			
	<b>SANGHAR</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b>614,000</b>	<b>1,031,000</b>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b>614,000</b>	<b>1,031,000</b>
B01601	Ordinary collection		614,000	1,031,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b>64,442,000</b>	<b>59,390,000</b>	<b>69,562,000</b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b>24,352,000</b>	<b>16,860,000</b>	<b>26,225,000</b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	13,019,000	9,013,000	14,020,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren	1,520,000	1,052,000	1,637,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak	262,000	181,000	282,000
B02611	License Fee for commercial spirits	869,000	602,000	936,000
B02612	License Fee for denatured spirits	1,303,000	902,000	1,403,000
B02613	Permit Fee for denatured spirits	131,000	91,000	141,000
B02620	Medicinal and Toilet Preparations Containing Alcoh	2,169,000	1,502,000	2,336,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	1,196,000	828,000	1,288,000
B02622	Receipts from distilleries	1,061,000	735,000	1,143,000
B02623	Collection of payments for services rendered	869,000	602,000	936,000
B02625	Fines confiscation and miscellaneous	650,000	450,000	700,000
B02628	Others	1,303,000	902,000	1,403,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b>40,090,000</b>	<b>42,530,000</b>	<b>43,337,000</b>
B02801	Fee for registrations	14,630,000	15,520,000	15,815,000
B02802	Fee for Miscellaneous receipts	4,976,000	5,279,000	5,379,000
B02805	Tax on luxury vehicles levied under Finance Act 1	20,484,000	21,731,000	22,143,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b>400,000</b>	<b>30,160,000</b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN0007</b> <b>EXCISE &amp; TAXATION OFFICE (B-FIELD)</b> <b>SANGHAR</b>				
<b>B030</b> <b>TOTAL OTHER INDIRECT</b> <b>TAXES</b>			<u>400,000</u>	<u>30,160,000</u>
B03055    Cotton fee			400,000	30,160,000
<b>TOTAL</b>		<b>64,442,000</b>	<b>60,404,000</b>	<b>100,753,000</b>

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>SQ0007</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD)</b>			
	<b>SHIKARPUR</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>1,227,000</u></b>	<b><u>2,062,000</u></b>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>1,227,000</u></b>	<b><u>2,062,000</u></b>
B01601	Ordinary collection		1,227,000	2,062,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>23,896,000</u></b>	<b><u>22,799,000</u></b>	<b><u>25,805,000</u></b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b><u>6,924,000</u></b>	<b><u>4,794,000</u></b>	<b><u>7,458,000</u></b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	3,948,000	2,733,000	4,252,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren	608,000	421,000	655,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak	540,000	374,000	582,000
B02611	License Fee for commercial spirits	75,000	52,000	81,000
B02612	License Fee for denatured spirits	163,000	113,000	176,000
B02613	Permit Fee for denatured spirits	326,000	226,000	351,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	238,000	165,000	256,000
B02622	Receipts from distilleries	347,000	240,000	374,000
B02623	Collection of payments for services rendered	157,000	109,000	169,000
B02625	Fines confiscation and miscellaneous	347,000	240,000	374,000
B02628	Others	175,000	121,000	188,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>16,972,000</u></b>	<b><u>18,005,000</u></b>	<b><u>18,347,000</u></b>
B02801	Fee for registrations	5,853,000	6,209,000	6,327,000
B02802	Fee for Miscellaneous receipts	2,342,000	2,485,000	2,532,000
B02805	Tax on luxury vehicles levied under Finance Act 1	8,777,000	9,311,000	9,488,000
<b>TOTAL</b>		<b>23,896,000</b>	<b>24,026,000</b>	<b>27,867,000</b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>SY0011 EXCISE &amp; TAXATION OFFICE -I (B-FIELD) SUKKUR</b>					
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b>349,762,000</b>	<b>242,151,000</b>	<b>376,664,000</b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>		<b>349,762,000</b>	<b>242,151,000</b>	<b>376,664,000</b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		151,921,000	105,180,000	163,606,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		64,441,000	44,615,000	69,398,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		10,740,000	7,436,000	11,566,000
B02611	License Fee for commercial spirits		519,000	359,000	559,000
B02612	License Fee for denatured spirits		10,394,000	7,196,000	11,193,000
B02613	Permit Fee for denatured spirits		13,858,000	9,594,000	14,924,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		12,819,000	8,875,000	13,805,000
B02622	Receipts from distilleries		24,252,000	16,790,000	26,117,000
B02623	Collection of payments for services rendered		34,835,000	24,117,000	37,514,000
B02625	Fines confiscation and miscellaneous		13,858,000	9,594,000	14,924,000
B02628	Others		12,125,000	8,395,000	13,058,000
<b>TOTAL</b>			<b>349,762,000</b>	<b>242,151,000</b>	<b>376,664,000</b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>TN0008</b>	<b>EXCISE &amp; TAXATION OFFICER (B-FIELD)</b>			
	<b>TANDO MUHAMMAD KHAN</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b>614,000</b>	<b>1,031,000</b>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b>614,000</b>	<b>1,031,000</b>
B01601	Ordinary collection		614,000	1,031,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b>10,994,000</b>	<b>9,121,000</b>	<b>11,855,000</b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b>6,894,000</b>	<b>4,772,000</b>	<b>7,422,000</b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	4,991,000	3,455,000	5,375,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren	185,000	128,000	199,000
B02611	License Fee for commercial spirits	185,000	128,000	199,000
B02612	License Fee for denatured spirits	185,000	128,000	199,000
B02613	Permit Fee for denatured spirits	238,000	165,000	256,000
B02620	Medicinal and Toilet Preparations Containing Alcoh	185,000	128,000	199,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	185,000	128,000	199,000
B02622	Receipts from distilleries	185,000	128,000	199,000
B02623	Collection of payments for services rendered	185,000	128,000	199,000
B02625	Fines confiscation and miscellaneous	185,000	128,000	199,000
B02628	Others	185,000	128,000	199,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b>4,100,000</b>	<b>4,349,000</b>	<b>4,433,000</b>
B02801	Fee for registrations	1,171,000	1,242,000	1,266,000
B02802	Fee for Miscellaneous receipts	614,000	651,000	664,000
B02805	Tax on luxury vehicles levied under Finance Act 1	2,315,000	2,456,000	2,503,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b>400,000</b>	<b>30,160,000</b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<b>400,000</b>	<b>30,160,000</b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>TN0008</b>	<b>EXCISE &amp; TAXATION OFFICER (B-FIELD)</b>			
	<b>TANDO MUHAMMAD KHAN</b>			
B03055 Cotton fee			400,000	30,160,000
<b>TOTAL</b>		<b>10,994,000</b>	<b>10,135,000</b>	<b>43,046,000</b>

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>TQ0008</b>	<b>EXCISE &amp; TAXATION OFFICER (B-FIELD)</b>			
	<b>TANDO ALLAH YAR</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b>614,000</b>	<b>1,031,000</b>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b>614,000</b>	<b>1,031,000</b>
B01601	Ordinary collection		614,000	1,031,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b>16,387,000</b>	<b>13,771,000</b>	<b>17,674,000</b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b>9,796,000</b>	<b>6,779,000</b>	<b>10,548,000</b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	5,162,000	3,574,000	5,559,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren	262,000	181,000	282,000
B02611	License Fee for commercial spirits	262,000	181,000	282,000
B02612	License Fee for denatured spirits	262,000	181,000	282,000
B02613	Permit Fee for denatured spirits	2,276,000	1,576,000	2,451,000
B02620	Medicinal and Toilet Preparations Containing Alcoh	262,000	181,000	282,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	262,000	181,000	282,000
B02622	Receipts from distilleries	262,000	181,000	282,000
B02623	Collection of payments for services rendered	262,000	181,000	282,000
B02625	Fines confiscation and miscellaneous	262,000	181,000	282,000
B02628	Others	262,000	181,000	282,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b>6,591,000</b>	<b>6,992,000</b>	<b>7,126,000</b>
B02801	Fee for registrations	1,316,000	1,396,000	1,423,000
B02802	Fee for Miscellaneous receipts	645,000	684,000	697,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac	2,315,000	2,456,000	2,503,000
B02805	Tax on luxury vehicles levied under Finance Act 1	2,315,000	2,456,000	2,503,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b>400,000</b>	<b>30,160,000</b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>TQ0008</b>	<b>EXCISE &amp; TAXATION OFFICER (B-FIELD)</b>			
	<b>TANDO ALLAH YAR</b>			
<b>B030</b>	<b>TOTAL OTHER INDIRECT</b>		<b>400,000</b>	<b>30,160,000</b>
	<b>TAXES</b>			
B03055	Cotton fee		400,000	30,160,000
<b>TOTAL</b>		<b>16,387,000</b>	<b>14,785,000</b>	<b>48,865,000</b>

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>TX0008</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD)</b>			
	<b>THATTA</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b>614,000</b>	<b>1,031,000</b>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b>614,000</b>	<b>1,031,000</b>
B01601	Ordinary collection		614,000	1,031,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b>219,676,000</b>	<b>153,651,000</b>	<b>236,590,000</b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b>215,436,000</b>	<b>149,152,000</b>	<b>232,007,000</b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	17,356,000	12,016,000	18,691,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren	11,932,000	8,261,000	12,850,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak	15,188,000	10,515,000	16,356,000
B02611	License Fee for commercial spirits	58,575,000	40,553,000	63,080,000
B02612	License Fee for denatured spirits	13,019,000	9,013,000	14,020,000
B02613	Permit Fee for denatured spirits	13,019,000	9,013,000	14,020,000
B02620	Medicinal and Toilet Preparations Containing Alcoh	6,508,000	4,506,000	7,009,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	36,881,000	25,534,000	39,718,000
B02622	Receipts from distilleries	6,508,000	4,506,000	7,009,000
B02623	Collection of payments for services rendered	1,736,000	1,202,000	1,870,000
B02625	Fines confiscation and miscellaneous	21,695,000	15,020,000	23,364,000
B02628	Others	13,019,000	9,013,000	14,020,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b>4,240,000</b>	<b>4,499,000</b>	<b>4,583,000</b>
B02801	Fee for registrations	1,460,000	1,549,000	1,578,000
B02802	Fee for Miscellaneous receipts	438,000	465,000	473,000
B02805	Tax on luxury vehicles levied under Finance Act 1	2,342,000	2,485,000	2,532,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b>400,000</b>	<b>30,160,000</b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>TX0008</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD)</b>			
	<b>THATTA</b>			
<b>B030</b>	<b>TOTAL OTHER INDIRECT</b>		<b>400,000</b>	<b>30,160,000</b>
	<b>TAXES</b>			
B03055	Cotton fee		400,000	30,160,000
<b>TOTAL</b>		<b>219,676,000</b>	<b>154,665,000</b>	<b>267,781,000</b>

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>UT0008</b>	<b>EXCISE &amp; TAXATION OFFICER (B-FIELD)</b>			
	<b>UMERKOT</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b>614,000</b>	<b>1,031,000</b>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b>614,000</b>	<b>1,031,000</b>
B01601	Ordinary collection		614,000	1,031,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b>22,715,000</b>	<b>21,336,000</b>	<b>24,523,000</b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b>7,491,000</b>	<b>5,185,000</b>	<b>8,066,000</b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	4,340,000	3,005,000	4,674,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren	869,000	602,000	936,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak	107,000	74,000	115,000
B02611	License Fee for commercial spirits	121,000	84,000	130,000
B02612	License Fee for denatured spirits	168,000	116,000	181,000
B02613	Permit Fee for denatured spirits	75,000	52,000	81,000
B02620	Medicinal and Toilet Preparations Containing Alcoh	88,000	61,000	95,000
B02621	Duty on Alcohol and Spirits for Med. Purposes	434,000	300,000	467,000
B02622	Receipts from distilleries	213,000	147,000	229,000
B02623	Collection of payments for services rendered	109,000	75,000	117,000
B02625	Fines confiscation and miscellaneous	213,000	147,000	229,000
B02628	Others	754,000	522,000	812,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b>15,224,000</b>	<b>16,151,000</b>	<b>16,457,000</b>
B02801	Fee for registrations	4,976,000	5,279,000	5,379,000
B02802	Fee for Miscellaneous receipts	2,050,000	2,175,000	2,216,000
B02805	Tax on luxury vehicles levied under Finance Act 1	8,198,000	8,697,000	8,862,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b>400,000</b>	<b>8,160,000</b>

## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>UT0008</b> <b>EXCISE &amp; TAXATION OFFICER (B-FIELD)</b> <b>UMERKOT</b>				
<b>B030</b> <b>TOTAL OTHER INDIRECT TAXES</b>			<u>400,000</u>	<u>8,160,000</u>
B03055    Cotton fee			400,000	8,160,000
<b>TOTAL</b>		<b>22,715,000</b>	<b>22,350,000</b>	<b>33,714,000</b>

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0085 DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI</b>				
<b>B03 TOTAL INDIRECT TAXES</b>			<u>15,000,000</u>	<u>122,000,000</u>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>			<u>15,000,000</u>	<u>122,000,000</u>
B03001 Duty recovered by sale of stamp.			15,000,000	122,000,000
<b>TOTAL</b>			<b>15,000,000</b>	<b>122,000,000</b>

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0086</b>	<b>EXCISE TAXATION &amp; NARCOTICS CONTROL</b>			
	<b>OFFICER ## DIVISION KARACHI</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>6,137,000</u>	<u>10,309,000</u>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<u>6,137,000</u>	<u>10,309,000</u>
B01601	Ordinary collection		6,137,000	10,309,000
<b>TOTAL</b>			<b>6,137,000</b>	<b>10,309,000</b>

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0096</b>	<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>6,137,000</u></b>	<b><u>10,309,000</u></b>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>6,137,000</u></b>	<b><u>10,309,000</u></b>
B01601	Ordinary collection		6,137,000	10,309,000
<b>TOTAL</b>			<b>6,137,000</b>	<b>10,309,000</b>

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, I TAX, EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
<b>KQ2050 EXCISE &amp; TAXATION OFFICER - C</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u><b>3,000,000</b></u>	
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u><b>3,000,000</b></u>	
B01301	Ordinary Collection		3,000,000	
<b>TOTAL</b>			<b>3,000,000</b>	

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, I TAX, EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ2051 EXCISE &amp; TAXATION OFFICER - D</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u><b>2,000,000</b></u>	
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u><b>2,000,000</b></u>	
B01301	Ordinary Collection		2,000,000	
<b>TOTAL</b>			<b>2,000,000</b>	

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, I TAX, EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
<b>KQ2052 EXCISE &amp; TAXATION OFFICER - F</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u><b>2,000,000</b></u>	
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u><b>2,000,000</b></u>	
B01301	Ordinary Collection		2,000,000	
<b>TOTAL</b>			<b>2,000,000</b>	

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ2053 EXCISE &amp; TAXATION OFFICER - H-II</b>				
B01	TOTAL DIRECT TAXES		<u>2,000,000</u>	
B013	TOTAL PROPERTY TAX		<u>2,000,000</u>	
B01301	Ordinary Collection		2,000,000	
<b>TOTAL</b>			<b>2,000,000</b>	

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, I TAX, EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ2054 EXCISE &amp; TAXATION OFFICER - I-II</b>				
B01	TOTAL DIRECT TAXES		<u>2,000,000</u>	
B013	TOTAL PROPERTY TAX		<u>2,000,000</u>	
B01301	Ordinary Collection		2,000,000	
<b>TOTAL</b>			<b>2,000,000</b>	

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, I TAX, EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ2055 EXCISE &amp; TAXATION OFFICER - I-III</b>				
B01	TOTAL DIRECT TAXES		<u>1,000,000</u>	
B013	TOTAL PROPERTY TAX		<u>1,000,000</u>	
B01301	Ordinary Collection		1,000,000	
<b>TOTAL</b>			<b>1,000,000</b>	

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, I TAX, EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ2056 EXCISE &amp; TAXATION OFFICER -III</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u><b>2,000,000</b></u>	
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u><b>2,000,000</b></u>	
B01301	Ordinary Collection		2,000,000	
<b>TOTAL</b>			<b>2,000,000</b>	

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ2057 EXCISE &amp; TAXATION OFFICER S-II</b>				
B01	TOTAL DIRECT TAXES		<u>2,000,000</u>	
B013	TOTAL PROPERTY TAX		<u>2,000,000</u>	
B01301	Ordinary Collection		2,000,000	
<b>TOTAL</b>			<b>2,000,000</b>	

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>QS0008</b>	<b>EXCISE &amp; TAXATION OFFICER (B-FIELD)</b>			
	<b>SHAHDADKOT AT KAMBAR</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b>614,000</b>	<b>1,031,000</b>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b>614,000</b>	<b>1,031,000</b>
B01601	Ordinary collection		614,000	1,031,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b>28,093,000</b>	<b>19,969,000</b>	<b>30,259,000</b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b>26,689,000</b>	<b>18,479,000</b>	<b>28,741,000</b>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan	8,677,000	6,007,000	9,344,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren	2,822,000	1,954,000	3,039,000
B02611	License Fee for commercial spirits	7,702,000	5,332,000	8,294,000
B02612	License Fee for denatured spirits	5,532,000	3,830,000	5,958,000
B02613	Permit Fee for denatured spirits	326,000	226,000	351,000
B02620	Medicinal and Toilet Preparations Containing Alcoh	326,000	226,000	351,000
B02622	Receipts from distilleries	326,000	226,000	351,000
B02623	Collection of payments for services rendered	326,000	226,000	351,000
B02625	Fines confiscation and miscellaneous	326,000	226,000	351,000
B02628	Others	326,000	226,000	351,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b>1,404,000</b>	<b>1,490,000</b>	<b>1,518,000</b>
B02801	Fee for registrations	469,000	498,000	507,000
B02802	Fee for Miscellaneous receipts	233,000	247,000	252,000
B02805	Tax on luxury vehicles levied under Finance Act 1	702,000	745,000	759,000
<b>TOTAL</b>		<b>28,093,000</b>	<b>20,583,000</b>	<b>31,290,000</b>

## Board of Revenue-Tax Management

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Umerkot		209,110,000	126,719,000	315,889,000
Thatta		533,477,000	347,054,000	822,432,000
Tharparkar@Mithi		6,786,000	1,974,000	8,292,000
Tharparkar - Mithi		516,778,000	318,747,000	798,932,000
Tando Muhammad Khan		75,860,000	42,628,000	105,772,000
Tando Allahyar		93,789,000	35,836,000	116,087,000
Sukkur		635,165,000	455,484,000	983,800,000
Shikarpur		807,614,000	509,095,000	1,223,439,000
Shahdad Kot - Kamber		516,440,000	360,462,000	777,276,000
Sanghar		1,010,909,000	537,883,000	1,437,284,000
Nausheroferoze		579,056,000	345,177,000	873,127,000
Mirpurkhas		539,215,000	343,164,000	806,084,000
Matiari		73,058,000	41,108,000	94,862,000
Larkana		707,433,000	443,525,000	1,077,406,000
Khairpur		787,055,000	460,404,000	1,180,694,000
Kashmore		297,268,000	165,283,000	436,402,000
Karachi		26,135,653,000	27,702,440,000	41,477,970,000
Jamshoro		282,938,000	150,783,000	415,894,000
Jacobabad		327,963,000	226,270,000	481,059,000
Hyderabad		2,535,467,000	2,805,191,000	3,924,853,000
Ghotki		590,250,000	310,221,000	820,159,000
Dadu		704,723,000	394,917,000	1,014,608,000
Benazirabad		562,369,000	347,822,000	830,921,000
Badin		865,424,000	479,416,000	1,244,658,000
<b>TOTAL</b>		<b>39,393,800,000</b>	<b>36,951,603,000</b>	<b>61,267,900,000</b>

## Board of Revenue-Tax Management

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Senior Member, Board of Revenue
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		8,615,081,000	9,702,545,000	12,695,955,000
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		30,778,719,000	27,249,058,000	48,571,945,000
<b>TOTAL</b>			<b>39,393,800,000</b>	<b>36,951,603,000</b>	<b>61,267,900,000</b>

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## Board of Revenue-Tax Management

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0016	STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD		2,261,029,000	2,482,326,000	3,577,458,000
KQ0102	DEPUTY CHIEF INSPECTOR STAMPS KARACHI		117,524,000	174,450,000	185,950,000
KQ0103	STAMPS HEAD QUARTER KARACHI		21,222,502,000	20,155,942,000	33,578,594,000
KX0008	ASSISTANT COMMISSIONER KHAIRPUR		5,064,000	1,537,000	6,128,000
MX0008	ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI		132,000	38,000	161,000
MX0009	ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI		4,762,000	1,374,000	5,807,000
MX0010	ASSISTANT COMMISSIONER CHACHRO THARPARKAR @MITHI		343,000	98,000	418,000
MX0011	ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR @MITHI		1,385,000	399,000	1,688,000
MX0012	ASSISTANT COMMISSIONER ISLAMKOT MITHI		164,000	65,000	218,000
SN0008	ASSISTANT COMMISSIONER SANGHAR		67,467,000	22,451,000	81,667,000
SN0009	ASSISTANT COMMISSIONER SINJHORO SANGHAR		75,300,000	22,870,000	91,124,000
SN0010	ASSISTANT COMMISSIONER KIPRO SANGHAR		61,385,000	18,654,000	74,279,000
SN0011	ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR		56,954,000	17,274,000	68,936,000
SN0012	ASSISTANT COMMISSIONER TANDO ADAM SANGHAR		67,999,000	20,635,000	82,300,000
BI4005	MUKHTARKAR- TALUKA BADIN		75,666,000	31,160,000	94,380,000
BI4006	MUKHTIARKAR- TALUKA MATLI		70,658,000	29,720,000	88,288,000

## Board of Revenue-Tax Management

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI4007	MUKHTIARKAR- SHAHEED FAZIL RAHU		70,654,000	29,713,000	88,285,000
BI4008	MUKHTIARKAR- TALUKA TALHAR		78,124,000	38,912,000	97,364,000
BI4009	MUKHTIARKAR- TALUKA TANDO BAGO		77,540,000	37,738,000	96,655,000
BI4010	STAMP DUTIES - BADIN		492,782,000	312,173,000	779,686,000
DD4005	MUKHTIARKAR- TALUKA DADU		77,821,000	37,655,000	98,984,000
DD4006	MUKHTIARKAR- TALUKA JOHI		61,386,000	31,824,000	78,735,000
DD4007	MUKHTIARKAR- TALUKA KHAIRPUR N.SHAH		80,765,000	38,190,000	102,470,000
DD4008	MUKHTIARKAR- TALUKA MEHAR		100,687,000	43,951,000	126,742,000
DD4009	STAMP DUTIES - DADU		384,064,000	243,297,000	607,677,000
GO4005	MUKHTIARKAR- TALUKA DAHARKI		86,458,000	36,977,000	108,244,000
GO4006	MUKHTIARKAR- TALUKA GHOTKI		83,480,000	36,119,000	104,614,000
GO4007	MUKHTIARKAR- TALUKA KHAN GARH		97,877,000	40,324,000	122,131,000
GO4008	MUKHTIARKAR- TALUKA MIRPUR MATHELO		40,837,000	23,011,000	53,098,000
GO4009	MUKHTIARKAR- TALUKA UBAURU		46,114,000	24,615,000	59,483,000
GO4010	STAMP DUTIES - GHOTKI		235,484,000	149,175,000	372,589,000
HB4004	MUKHTIARKAR- TALUKA HYDERABAD(CITY)		90,568,000	118,442,000	117,188,000
HB4005	MUKHTIARKAR- TALUKA LATIFABAD		94,769,000	108,482,000	120,345,000
HB4006	MUKHTIARKAR- TALUKA QASIMABAD		89,101,000	95,941,000	109,862,000
JK4005	MUKHTIARKAR- TALUKA KARHI KHERO		40,680,000	47,246,000	53,414,000
JK4006	MUKHTIARKAR- TALUKA JACOBABAD		53,829,000	32,260,000	69,220,000

## Board of Revenue-Tax Management

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
JK4007	MUKHTIARKAR- TALUKA THULL		40,680,000	24,646,000	53,414,000
JK4008	STAMP DUTIES - JACOBABAD		192,774,000	122,118,000	305,011,000
JO4002	MUKHTIARKAR- TALUKA KOTRI		25,540,000	7,698,000	30,940,000
JO4003	MUKHTIARKAR- TALUKA MANJHAND		19,483,000	5,882,000	23,598,000
JO4004	MUKHTIARKAR- TALUKA SEHWAN		20,340,000	6,129,000	24,643,000
JO4005	MUKHTIARKAR- TALUKA THANA BULLA KHAN		20,340,000	6,129,000	24,643,000
JO4006	STAMP DUTIES - JAMSHORO		197,235,000	124,945,000	312,070,000
KK4002	MUKHTIARKAR- TALUKA KHANDHKOT		33,100,000	13,426,000	41,240,000
KK4003	MUKHTIARKAR- TALUKA KASHMORE		34,490,000	13,903,000	42,891,000
KK4004	MUKHTIARKAR- TALUKA TANGWANI		33,100,000	13,426,000	41,240,000
KK4005	STAMP DUTIES - KASHMORE		196,578,000	124,528,000	311,031,000
KQ4042	MUKHTIARKAR- BALDIA TOWN		3,943,390,000	6,523,957,000	6,544,142,000
KQ4043	MUKHTIARKAR- BIN QASIM		63,125,000	76,884,000	92,509,000
KQ4044	MUKHTIARKAR- GADAP		81,113,000	88,525,000	114,159,000
KQ4045	MUKHTIARKAR- GULBERG		50,943,000	47,042,000	70,106,000
KQ4046	MUKHTIARKAR- GULSHAN-E-IQBAL		71,962,000	85,701,000	94,490,000
KQ4047	MUKHTIARKAR- JAMSHED TOWN		61,208,000	62,944,000	82,916,000
KQ4048	MUKHTIARKAR- KEMARI		43,244,000	54,729,000	60,985,000
KQ4049	MUKHTIARKAR- KORANGI		41,258,000	54,198,000	58,592,000
KQ4050	MUKHTIARKAR- LANDHI		56,355,000	73,440,000	84,129,000
KQ4051	MUKHTIARKAR- LIYARI		48,212,000	72,014,000	74,366,000
KQ4052	MUKHTIARKAR- MALIR		41,706,000	55,427,000	58,279,000

## Board of Revenue-Tax Management

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ4053	MUKHTIARKAR- N.NAZIMABAD		31,070,000	31,308,000	39,766,000
KQ4054	MUKHTIARKAR- NEW KARACHI		44,724,000	30,980,000	54,952,000
KQ4055	MUKHTIARKAR- ORANGI		10,704,000	3,311,000	13,165,000
KQ4056	MUKHTIARKAR- SADDAR		137,147,000	61,553,000	174,356,000
KQ4057	MUKHTIARKAR- SHAH FAISAL		50,505,000	38,102,000	69,956,000
KQ4058	MUKHTIARKAR- SITE		18,961,000	11,933,000	26,558,000
KX4006	MUKHTIARKAR- TALUKA FAIZ GANJ		16,890,000	12,825,000	23,041,000
KX4007	MUKHTIARKAR- TALUKA GAMBAT		17,027,000	12,865,000	23,208,000
KX4008	MUKHTIARKAR- TALUKA KHAIRPUR		30,270,000	16,853,000	39,253,000
KX4009	MUKHTIARKAR- TALUKA KINGRI		92,252,000	11,733,000	114,230,000
KX4010	MUKHTIARKAR- TALUKA KOTDIJI		17,027,000	12,865,000	23,208,000
KX4011	MUKHTIARKAR- TALUKA NARA		17,027,000	12,865,000	23,208,000
KX4012	MUKHTIARKAR- TALUKA SOBHO DERO		17,027,000	12,865,000	23,208,000
KX4013	MUKHTIARKAR- TALUKA SOBHO THARI MIRWAH		17,027,000	12,865,000	23,208,000
KX4014	STAMP DUTIES - KHAIRPUR		557,444,000	353,131,000	882,002,000
LN4007	MUKHTIARKAR- TALUKA BAKRANI		13,016,000	3,907,000	15,731,000
LN4008	MUKHTIARKAR- TALUKA DOKRI		85,075,000	41,272,000	108,100,000
LN4009	MUKHTIARKAR- TALUKA LARKANA		33,959,000	25,723,000	46,270,000
LN4010	MUKHTIARKAR- TALUKA RATO DERO		22,082,000	22,117,000	31,859,000
LN4011	STAMP DUTIES - LARKANA		553,301,000	350,506,000	875,446,000
MP4006	MUKHTIARKAR- TALUKA DIGRI		27,660,000	25,304,000	39,155,000
MP4007	MUKHTIARKAR- TALUKA HUSSAIN BUX MARI		32,208,000	19,037,000	42,095,000

## Board of Revenue-Tax Management

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
MP4008	MUKHTIARKAR- TALUKA JHUDO		25,433,000	16,977,000	33,898,000
MP4009	MUKHTIARKAR- TALUKA KOT GHULAM MUHAMMAD		25,433,000	16,977,000	33,898,000
MP4010	MUKHTIARKAR- TALUKA MIRPURKHAS		33,438,000	18,693,000	43,362,000
MP4011	MUKHTIARKAR- TALUKA SINDHRI		38,314,000	20,196,000	49,250,000
MP4012	STAMP DUTIES - MIRPURKHAS		356,729,000	225,980,000	564,426,000
MX4003	MUKHTIARKAR- TALUKA CHACHRO		13,379,000	6,914,000	17,176,000
MX4004	MUKHTIARKAR- TALUKA DIPLO		22,410,000	9,659,000	28,103,000
MX4005	MUKHTIARKAR- TALUKA MITHI		15,200,000	7,478,000	19,387,000
MX4006	MUKHTIARKAR- TALUKA NAGARPARKAR		10,033,000	5,981,000	13,156,000
MX4007	STAMP DUTIES - THARPARKAR		455,756,000	288,715,000	721,110,000
MY4002	MUKHTIARKAR- TALUKA HALA		34,187,000	17,456,000	43,746,000
MY4003	MUKHTIARKAR- TALUKA MATIARI		32,890,000	15,857,000	41,771,000
MY4004	MUKHTIARKAR- TALUKA SAEEDABAD		5,621,000	7,567,000	8,775,000
MY4005	STAMP DUTIES - MATIARI		360,000	228,000	570,000
NX4005	MUKHTIARKAR- TALUKA BHIRIA		24,892,000	12,299,000	31,769,000
NX4006	MUKHTIARKAR- TALUKA KANDIARO		23,512,000	11,902,000	30,087,000
NX4007	MUKHTIARKAR- TALUKA MEHRABPUR		23,513,000	11,902,000	30,088,000
NX4008	MUKHTIARKAR- TALUKA MORO		36,904,000	15,973,000	46,291,000
NX4009	MUKHTIARKAR- TALUKA NAUSHERO FEROZE		28,929,000	13,540,000	36,647,000
NX4010	STAMP DUTIES - NAUSHERO FERROZE		441,306,000	279,561,000	698,245,000
QS4002	MUKHTIARKAR- TALUKA KAMBER		12,308,000	17,375,000	19,487,000

## Board of Revenue-Tax Management

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
QS4003	MUKHTIARKAR- TALUKA MIRO KHAN		24,646,000	21,119,000	34,420,000
QS4004	MUKHTIARKAR- TALUKA NASIRABAD		22,026,000	16,752,000	30,053,000
QS4005	MUKHTIARKAR- TALUKA QUBO SAEED KHAN		42,279,000	38,358,000	55,881,000
QS4006	MUKHTIARKAR- TALUKA SAJAWAL JUNEJO		25,413,000	17,781,000	34,151,000
QS4007	MUKHTIARKAR- TALUKA SHAHDADKOT		26,435,000	18,076,000	35,397,000
QS4008	MUKHTIARKAR- TALUKA WARAH		27,938,000	18,533,000	37,216,000
QS4009	STAMP DUTIES - QAMBER		335,395,000	212,468,000	530,671,000
SB4004	MUKHTIARKAR- TALUKA DAULATPUR		43,985,000	23,785,000	56,756,000
SB4005	MUKHTIARKAR- TALUKA DAUR		46,595,000	24,593,000	59,922,000
SB4006	MUKHTIARKAR- TALUKA NAWABSHAH		53,492,000	34,228,000	69,127,000
SB4007	MUKHTIARKAR- TALUKA SAKRAND		56,790,000	36,206,000	73,130,000
SB4008	STAMP DUTIES - NAWABSHAH		361,507,000	229,010,000	571,986,000
SN4006	MUKHTIARKAR- TALUKA JAM NAWAZ ALI		20,523,000	12,734,000	27,031,000
SN4007	MUKHTIARKAR- TALUKA KHIPRO		23,911,000	13,764,000	31,130,000
SN4008	MUKHTIARKAR- TALUKA SANGHAR		27,224,000	26,761,000	35,144,000
SN4009	MUKHTIARKAR- TALUKA SHAHDADPUR		23,911,000	13,764,000	31,130,000
SN4010	MUKHTIARKAR- TALUKA SINJORO		22,834,000	13,454,000	29,817,000
SN4011	MUKHTIARKAR- TALUKA TANDO ADAM		23,911,000	13,764,000	31,130,000
SN4012	STAMP DUTIES - SANGHAR		539,490,000	341,758,000	853,596,000
SQ4006	MUKHTIARKAR- TALUKA GARHI YASIN		59,674,000	41,818,000	80,208,000
SQ4007	MUKHTIARKAR- TALUKA KHANPUR		46,742,000	26,781,000	60,819,000

## Board of Revenue-Tax Management

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SQ4008	MUKHTIARKAR- TALUKA LAKHI		54,689,000	33,692,000	71,974,000
SQ4009	MUKHTIARKAR- TALUKA SHIKARPUR		44,502,000	25,441,000	57,925,000
SQ4010	STAMP DUTIES - SHIKARPUR		602,007,000	381,363,000	952,513,000
SY4006	MUKHTIARKAR- TALUKA NEW SUKKUR		28,109,000	29,786,000	39,822,000
SY4007	MUKHTIARKAR- TALUKA PANO AKIL		23,627,000	24,441,000	34,389,000
SY4008	MUKHTIARKAR- TALUKA ROHRI		27,935,000	25,735,000	39,610,000
SY4009	MUKHTIARKAR- TALUKA SALEHPAT		27,935,000	25,735,000	39,610,000
SY4010	MUKHTIARKAR- TALUKA SUKKUR		218,639,000	154,091,000	341,587,000
SY4011	STAMP DUTIES - SUKKAR		308,920,000	195,696,000	488,782,000
TN4002	MUKHTIARKAR- TALUKA BULRI SHAH KARIM		15,614,000	8,167,000	20,049,000
TN4003	MUKHTIARKAR- TALUKA TANDO GHULAM HYDER		15,614,000	8,167,000	20,049,000
TN4004	MUKHTIARKAR- TALUKA TANDO MUHAMMAD KHAN		16,389,000	8,403,000	20,987,000
TN4005	STAMP DUTIES - TANDO MUHAMMAD KHAN		28,243,000	17,891,000	44,687,000
TQ4002	MUKHTIARKAR- TALUKA CHAMBAR		30,655,000	11,710,000	37,904,000
TQ4003	MUKHTIARKAR- TALUKA JHUNDO MARI		30,587,000	11,690,000	37,821,000
TQ4004	MUKHTIARKAR- TALUKA TANDO ALLAH YAR		32,092,000	12,148,000	39,642,000
TQ4005	STAMP DUTIES - TANDO ALLAH YAR		455,000	288,000	720,000
TX4006	MUKHTIARKAR- TALUKA GHORABARI		15,275,000	10,434,000	20,462,000
TX4007	MUKHTIARKAR- TALUKA JATI		15,282,000	10,436,000	20,471,000

## Board of Revenue-Tax Management

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
TX4008	MUKHTIARKAR- TALUKA MIRPUR BATHORO		15,277,000	10,434,000	20,464,000
TX4009	MUKHTIARKAR- TALUKA MIRPUR SAKRO		15,277,000	10,434,000	20,464,000
TX4010	MUKHTIARKAR- TALUKA SHAH BUNDER		7,813,000	8,166,000	11,433,000
TX4011	MUKHTIARKAR- TALUKA SUJAWAL		7,813,000	8,166,000	11,433,000
TX4012	MUKHTIARKAR- TALUKA THATTA		18,648,000	11,460,000	24,544,000
TX4013	STAMP DUTIES - THATTA		438,092,000	277,524,000	693,161,000
UT4002	MUKHTIARKAR- TALUKA KUNRI		12,581,000	6,532,000	16,163,000
UT4003	MUKHTIARKAR- TALUKA PITHORO		12,581,000	6,532,000	16,163,000
UT4004	MUKHTIARKAR- TALUKA SAMARO		12,582,000	6,533,000	16,164,000
UT4005	MUKHTIARKAR- TALUKA UMERKOT		12,579,000	6,532,000	16,161,000
UT4006	STAMP DUTIES - UMERKOT		158,787,000	100,590,000	251,238,000
<b>TOTAL</b>			<b>39,393,800,000</b>	<b>36,951,603,000</b>	<b>61,267,900,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>3,983,114,000</u>	<u>1,712,331,000</u>	<u>4,836,036,000</u>
<b>B011</b>	<b>TAXES ON INCOME</b>		<u>2,951,355,000</u>	<u>885,212,000</u>	<u>3,571,140,000</u>
B01176	Tax on Agricultural Income in the SINDH		2,951,355,000	885,212,000	3,571,140,000
<b>B013</b>	<b>PROPERTY TAX</b>		<u>86,119,000</u>	<u>46,117,000</u>	<u>126,312,000</u>
B01301	Ordinary Collection		3,935,000		
B01311	Fees for registering documents		82,184,000	44,014,000	120,541,000
B01312	Copying registered documents			2,103,000	5,771,000
<b>B014</b>	<b>LAND REVENUE</b>		<u>934,032,000</u>	<u>756,002,000</u>	<u>1,138,584,000</u>
B01401	Ordinary Collection		367,956,000	358,375,000	448,543,000
B01402	Development cess		2,209,000	636,000	2,694,000
B01403	Malkana		529,498,000	387,093,000	645,455,000
B01411	Recovery on account of survey & settlement		1,758,000	507,000	2,142,000
B01417	Mutation fee		30,401,000	8,755,000	37,056,000
B01421	Recoveries of overpayments		1,104,000	318,000	1,346,000
B01425	Land revenue-Others		1,106,000	318,000	1,348,000
<b>B017</b>	<b>CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>		<u>11,608,000</u>	<u>25,000,000</u>	
B01701	Urban		1,000		
B01703	Capital Value Tax on Immovable Assets - Urban		11,606,000	25,000,000	
B01704	Capital Value Tax on Immovable Assets - Urban		1,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>30,624,338,000</u>	<u>27,262,025,000</u>	<u>48,454,617,000</u>
<b>B027</b>	<b>STAMP DUTY</b>		<u>30,624,338,000</u>	<u>27,262,025,000</u>	<u>48,454,617,000</u>
B02701	Sale of stamps		6,944,709,000	7,499,365,000	10,988,100,000
B02702	On bills of exchange cheques/other		5,768,872,000	6,654,486,000	9,127,661,000
B02703	Recpt on a/c-stamp duty leveid und Sup.		665,901,000	421,838,000	1,053,609,000
B02704	Other non judicial sale and general stamps		3,652,767,000	3,125,966,000	5,779,496,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule		342,734,000	267,116,000	542,282,000
B02706	DutyDoc.voluntlyBrotFor adjudicationUS		621,449,000	393,678,000	983,273,000
B02707	Duty on other immersing documents		4,870,358,000	3,585,292,000	7,706,002,000

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
B02708	Fines and penalties		2,699,395,000	1,910,026,000	4,271,052,000
B02709	Consular Fees		18,247,000	11,560,000	28,871,000
B02710	On transfer of property rights		19,206,000	12,164,000	30,388,000
B02711	On declaration of Npaper/periodical/printing pre		8,149,000	5,164,000	12,894,000
B02713	Duty levied on unstamped or insufficiently stamped		813,268,000	665,192,000	1,286,774,000
B02714	Non Judicial-Recoveries from Govt.Departments for		167,668,000	106,215,000	265,288,000
B02717	Duty on Bills of Entry		820,282,000	519,635,000	1,297,871,000
B02718	Duty on Letter of Credit		601,259,000	380,888,000	951,328,000
B02730	Others		1,129,801,000	715,711,000	1,787,600,000
B02731	Sale of stamps		278,186,000	176,226,000	440,153,000
B02732	Court fees		958,880,000	657,435,000	1,517,165,000
B02734	Court fees realized in stamps		193,163,000	122,366,000	305,629,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		42,344,000	26,824,000	66,998,000
B02770	Others		7,700,000	4,878,000	12,183,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,786,348,000</u></b>	<b><u>7,977,247,000</u></b>	<b><u>7,977,247,000</u></b>
<b>C037</b>	<b>EXTRAORDINARY RECEIPTS</b>		<b><u>4,786,348,000</u></b>	<b><u>7,977,247,000</u></b>	<b><u>7,977,247,000</u></b>
C03701	Sale of land		4,782,982,000	7,971,633,000	7,971,633,000
C03702	Sale of land-Town sites and colonies		2,540,000	4,232,000	4,232,000
C03703	land-sale of under devp agri. land by auction		424,000		
C03707	Other receipts- fees fines and forfeitures		208,000	1,382,000	1,382,000
C03710	Sale of Govt.Assets by PPB / PRC		172,000		
C03711	Sale of Tractor		2,000		
C03721	Sale proceeds & rent of urban evacuee property		20,000		
<b>NET TOTAL</b>			<b>39,393,800,000</b>	<b>36,951,603,000</b>	<b>61,267,900,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0016 STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>2,261,029,000</u></b>	<b><u>2,482,326,000</u></b>	<b><u>3,577,458,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>2,261,029,000</u></b>	<b><u>2,482,326,000</u></b>	<b><u>3,577,458,000</u></b>
B02701 Sale of stamps		330,925,000	209,636,000	523,598,000
B02702 On bills of echange cheques/other comm.documents		127,356,000	80,678,000	201,506,000
B02703 Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		109,657,000	69,466,000	173,502,000
B02704 Other non judicial sale and general stamps		145,994,000	192,485,000	230,995,000
B02705 Duty recovrd und rule 10&11 of Pak.stamp rule 1925		80,609,000	101,065,000	127,542,000
B02707 Duty on other immersing documents		697,098,000	941,600,000	1,102,966,000
B02708 Fines and penalties		243,518,000	354,265,000	385,300,000
B02709 Consular Fees		912,000	578,000	1,443,000
B02710 On transfer of property rights		1,513,000	958,000	2,394,000
B02711 On declaration of Npaper/periodical/printing		601,000	381,000	951,000
B02713 Duty levied on unstamped or insufficiently stamped		369,863,000	384,302,000	585,207,000
B02714 Non Judicial-Recoveries from Govt.Departments for S		5,460,000	3,459,000	8,639,000
B02731 Sale of stamps		50,000,000	31,674,000	79,111,000
B02732 Court fees		55,713,000	85,293,000	88,151,000
B02734 Court fees realized in stamps		41,810,000	26,486,000	66,153,000
<b>TOTAL</b>		<b><u>2,261,029,000</u></b>	<b><u>2,482,326,000</u></b>	<b><u>3,577,458,000</u></b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, I TAX, EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0102 DEPUTY CHIEF INSPECTOR STAMPS KARACHI</b>				
B02	TOTAL INDIRECT TAXES	<u>117,524,000</u>	<u>174,450,000</u>	<u>185,950,000</u>
B027	TOTAL STAMP DUTY	<u>117,524,000</u>	<u>174,450,000</u>	<u>185,950,000</u>
B02701	Sale of stamps	117,524,000	174,450,000	185,950,000
<b>TOTAL</b>		<b>117,524,000</b>	<b>174,450,000</b>	<b>185,950,000</b>

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## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0103 STAMPS HEAD QUARTER KARACHI</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>1,691,000</u></b>	<b><u>901,000</u></b>	<b><u>2,480,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>1,691,000</u></b>	<b><u>901,000</u></b>	<b><u>2,480,000</u></b>
B01301 Ordinary Collection		1,691,000		
B01312 Copying registered documents			901,000	2,480,000
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>21,220,811,000</u></b>	<b><u>20,155,041,000</u></b>	<b><u>33,576,114,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>21,220,811,000</u></b>	<b><u>20,155,041,000</u></b>	<b><u>33,576,114,000</u></b>
B02701 Sale of stamps		3,506,037,000	5,221,018,000	5,547,342,000
B02702 On bills of exchange cheques/other comm.documents		4,870,356,000	6,085,292,000	7,706,003,000
B02703 Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		350,467,000	222,015,000	554,518,000
B02704 Other non judicial sale and general stamps		2,227,101,000	2,122,833,000	3,523,777,000
B02705 Duty recovrd und rule 10&11 of Pak.stamp rule 1925		189,822,000	120,249,000	300,341,000
B02706 DutyDoc.voluntlyBrotFor adjudicationUS 31ActII1899		621,449,000	393,678,000	983,273,000
B02707 Duty on other immersing documents		2,904,251,000	1,839,796,000	4,595,181,000
B02708 Fines and penalties		2,435,178,000	1,542,646,000	3,853,001,000
B02709 Consular Fees		4,543,000	2,878,000	7,188,000
B02710 On transfer of property rights		4,543,000	2,878,000	7,188,000
B02711 On declaration of Npaper/periodical/printing		4,543,000	2,878,000	7,188,000
B02713 Duty levied on unstamped or insufficiently stamped		410,470,000	260,026,000	649,456,000
B02714 Non Judicial-Recoveries from Govt.Departments for S		137,900,000	87,357,000	218,189,000
B02717 Duty on Bills of Entry		820,282,000	519,635,000	1,297,871,000
B02718 Duty on Letter of Credit		601,259,000	380,888,000	951,328,000
B02730 Others		1,129,801,000	715,711,000	1,787,600,000
B02731 Sale of stamps		181,186,000	114,778,000	286,677,000
B02732 Court fees		821,623,000	520,485,000	1,299,993,000
<b>TOTAL</b>		<b>21,222,502,000</b>	<b>20,155,942,000</b>	<b>33,578,594,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, I TAX, EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX0008 ASSISTANT COMMISSIONER KHAIRPUR</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>5,064,000</u></b>	<b><u>1,537,000</u></b>	<b><u>6,128,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>4,949,000</u></b>	<b><u>1,504,000</u></b>	<b><u>5,988,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		4,949,000	1,504,000	5,988,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>115,000</u></b>	<b><u>33,000</u></b>	<b><u>140,000</u></b>
B01401 Ordinary Collection		51,000	15,000	62,000
B01411 Recovery on account of survey & settlement charges		4,000	1,000	5,000
B01417 Mutation fee		60,000	17,000	73,000
<b>TOTAL</b>		<b>5,064,000</b>	<b>1,537,000</b>	<b>6,128,000</b>

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## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>MX0008 ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<u>132,000</u>	<u>38,000</u>	<u>161,000</u>
<b>B014 TOTAL LAND REVENUE</b>		<u>132,000</u>	<u>38,000</u>	<u>161,000</u>
B01401 Ordinary Collection		46,000	13,000	56,000
B01417 Mutation fee		86,000	25,000	105,000
<b>TOTAL</b>		<b>132,000</b>	<b>38,000</b>	<b>161,000</b>

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## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX0009 ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<u>4,762,000</u>	<u>1,374,000</u>	<u>5,807,000</u>
<b>B013 TOTAL PROPERTY TAX</b>		<u>12,000</u>	<u>6,000</u>	<u>18,000</u>
B01311 Fees for registering documents		12,000	6,000	18,000
<b>B014 TOTAL LAND REVENUE</b>		<u>4,749,000</u>	<u>1,368,000</u>	<u>5,789,000</u>
B01401 Ordinary Collection		853,000	246,000	1,040,000
B01402 Development cess		330,000	95,000	402,000
B01417 Mutation fee		3,566,000	1,027,000	4,347,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<u>1,000</u>		
B01704 Capital Value Tax on Immovable Assets - Urban (Com		1,000		
<b>TOTAL</b>		<b>4,762,000</b>	<b>1,374,000</b>	<b>5,807,000</b>

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## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX0010 ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<u>343,000</u>	<u>98,000</u>	<u>418,000</u>
<b>B014 TOTAL LAND REVENUE</b>		<u>343,000</u>	<u>98,000</u>	<u>418,000</u>
B01401 Ordinary Collection		64,000	18,000	78,000
B01417 Mutation fee		279,000	80,000	340,000
<b>TOTAL</b>		<b>343,000</b>	<b>98,000</b>	<b>418,000</b>

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## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX0011 ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>1,385,000</u></b>	<b><u>399,000</u></b>	<b><u>1,688,000</u></b>
<b>B014 TOTAL LAND REVENUE</b>		<b><u>1,385,000</u></b>	<b><u>399,000</u></b>	<b><u>1,688,000</u></b>
B01401 Ordinary Collection		125,000	36,000	152,000
B01417 Mutation fee		1,260,000	363,000	1,536,000
<b>TOTAL</b>		<b>1,385,000</b>	<b>399,000</b>	<b>1,688,000</b>

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## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, I TAX, EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX0012 ASSISTANT COMMISIONER ISLAMKOT MITHI</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<u>164,000</u>	<u>65,000</u>	<u>218,000</u>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<u>73,000</u>	<u>39,000</u>	<u>107,000</u>
B01311	Fees for registering documents	73,000	39,000	107,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>	<u>91,000</u>	<u>26,000</u>	<u>111,000</u>
B01401	Ordinary Collection	48,000	14,000	59,000
B01417	Mutation fee	43,000	12,000	52,000
<b>TOTAL</b>		<b>164,000</b>	<b>65,000</b>	<b>218,000</b>

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## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, I TAX, EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN0008 ASSISTANT COMMISSIONER SANGHAR</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>67,467,000</u></b>	<b><u>22,451,000</u></b>	<b><u>81,667,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>63,825,000</u></b>	<b><u>19,403,000</u></b>	<b><u>77,228,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		63,825,000	19,403,000	77,228,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>3,642,000</u></b>	<b><u>3,048,000</u></b>	<b><u>4,439,000</u></b>
B01401 Ordinary Collection		2,147,000	2,618,000	2,617,000
B01411 Recovery on account of survey & settlement charges		275,000	79,000	335,000
B01417 Mutation fee		1,220,000	351,000	1,487,000
<b>TOTAL</b>		<b>67,467,000</b>	<b>22,451,000</b>	<b>81,667,000</b>

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## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, I TAX, EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN0009 ASSISTANT COMMISSIONER SINJHORO SANGHAR</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>75,300,000</u></b>	<b><u>22,870,000</u></b>	<b><u>91,124,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>73,950,000</u></b>	<b><u>22,481,000</u></b>	<b><u>89,480,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		73,950,000	22,481,000	89,480,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>1,349,000</u></b>	<b><u>389,000</u></b>	<b><u>1,644,000</u></b>
B01401 Ordinary Collection		171,000	49,000	208,000
B01411 Recovery on account of survey & settlement charges		40,000	12,000	49,000
B01417 Mutation fee		1,138,000	328,000	1,387,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>1,000</u></b>		
B01701 Urban		1,000		
<b>TOTAL</b>		<b>75,300,000</b>	<b>22,870,000</b>	<b>91,124,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, I TAX, EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN0010 ASSISTANT COMMISSIONER KIPRO SANGHAR</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>61,385,000</u></b>	<b><u>18,654,000</u></b>	<b><u>74,279,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>60,944,000</u></b>	<b><u>18,527,000</u></b>	<b><u>73,742,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		60,944,000	18,527,000	73,742,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>441,000</u></b>	<b><u>127,000</u></b>	<b><u>537,000</u></b>
B01401 Ordinary Collection		248,000	71,000	302,000
B01417 Mutation fee		193,000	56,000	235,000
<b>TOTAL</b>		<b>61,385,000</b>	<b>18,654,000</b>	<b>74,279,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SN0011 ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>56,954,000</u></b>	<b><u>17,274,000</u></b>	<b><u>68,936,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>54,468,000</u></b>	<b><u>16,558,000</u></b>	<b><u>65,906,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		54,468,000	16,558,000	65,906,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>2,486,000</u></b>	<b><u>716,000</u></b>	<b><u>3,030,000</u></b>
B01401	Ordinary Collection		1,855,000	534,000	2,261,000
B01411	Recovery on account of survey & settlement charges		18,000	5,000	22,000
B01417	Mutation fee		613,000	177,000	747,000
<b>TOTAL</b>			<b>56,954,000</b>	<b>17,274,000</b>	<b>68,936,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, I TAX, EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SN0012 ASSISTANT COMMISSIONER TANDO ADAM SANGHAR</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>67,999,000</u>	<u>20,635,000</u>	<u>82,300,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>65,712,000</u>	<u>19,976,000</u>	<u>79,512,000</u>
B01176	Tax on Agricultural Income in the SINDH		65,712,000	19,976,000	79,512,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>2,287,000</u>	<u>659,000</u>	<u>2,788,000</u>
B01401	Ordinary Collection		1,674,000	482,000	2,041,000
B01417	Mutation fee		613,000	177,000	747,000
<b>TOTAL</b>			<b>67,999,000</b>	<b>20,635,000</b>	<b>82,300,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>BI4005 MUKHTARKAR- TALUKA BADIN</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>69,596,000</u>	<u>21,050,000</u>	<u>84,270,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>62,888,000</u>	<u>19,118,000</u>	<u>76,096,000</u>
B01176	Tax on Agricultural Income in the SINDH		62,888,000	19,118,000	76,096,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>6,708,000</u>	<u>1,932,000</u>	<u>8,174,000</u>
B01401	Ordinary Collection		368,000	106,000	449,000
B01403	Malkana		6,340,000	1,826,000	7,725,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>6,070,000</u>	<u>10,110,000</u>	<u>10,110,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>6,070,000</u>	<u>10,110,000</u>	<u>10,110,000</u>
C03701	Sale of land		6,070,000	10,110,000	10,110,000
<b>TOTAL</b>			<b>75,666,000</b>	<b>31,160,000</b>	<b>94,380,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>BI4006</b>	<b>MUKHTIARKAR- TALUKA MATLI</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>64,592,000</u></b>	<b><u>19,610,000</u></b>	<b><u>78,178,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>	<b><u>62,206,000</u></b>	<b><u>18,911,000</u></b>	<b><u>75,269,000</u></b>
B01176	Tax on Agricultural Income in the SINDH	62,206,000	18,911,000	75,269,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>	<b><u>2,386,000</u></b>	<b><u>699,000</u></b>	<b><u>2,909,000</u></b>
B01401	Ordinary Collection	520,000	162,000	634,000
B01403	Malkana	1,866,000	537,000	2,275,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>6,066,000</u></b>	<b><u>10,110,000</u></b>	<b><u>10,110,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>	<b><u>6,066,000</u></b>	<b><u>10,110,000</u></b>	<b><u>10,110,000</u></b>
C03701	Sale of land	6,066,000	10,110,000	10,110,000
<b>TOTAL</b>		<b>70,658,000</b>	<b>29,720,000</b>	<b>88,288,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>BI4007</b>	<b>MUKHTIARKAR- SHAHEED FAZIL RAHU</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>64,583,000</u></b>	<b><u>19,595,000</u></b>	<b><u>78,167,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>62,228,000</u></b>	<b><u>18,917,000</u></b>	<b><u>75,296,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		62,228,000	18,917,000	75,296,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>2,355,000</u></b>	<b><u>678,000</u></b>	<b><u>2,871,000</u></b>
B01401	Ordinary Collection		505,000	145,000	616,000
B01403	Malkana		1,850,000	533,000	2,255,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>6,071,000</u></b>	<b><u>10,118,000</u></b>	<b><u>10,118,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>6,071,000</u></b>	<b><u>10,118,000</u></b>	<b><u>10,118,000</u></b>
C03701	Sale of land		6,071,000	10,118,000	10,118,000
<b>TOTAL</b>			<b>70,654,000</b>	<b>29,713,000</b>	<b>88,285,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>BI4008</b>	<b>MUKHTIARKAR- TALUKA TALHAR</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>72,053,000</u>	<u>28,794,000</u>	<u>87,246,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>65,217,000</u>	<u>19,826,000</u>	<u>78,913,000</u>
B01176	Tax on Agricultural Income in the SINDH		65,217,000	19,826,000	78,913,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>6,836,000</u>	<u>8,968,000</u>	<u>8,333,000</u>
B01401	Ordinary Collection		505,000	145,000	616,000
B01403	Malkana		6,331,000	8,823,000	7,717,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>6,071,000</u>	<u>10,118,000</u>	<u>10,118,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>6,071,000</u>	<u>10,118,000</u>	<u>10,118,000</u>
C03701	Sale of land		6,071,000	10,118,000	10,118,000
<b>TOTAL</b>			<b>78,124,000</b>	<b>38,912,000</b>	<b>97,364,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>BI4009</b>	<b>MUKHTIARKAR- TALUKA TANDO BAGO</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>71,469,000</u></b>	<b><u>27,620,000</u></b>	<b><u>86,537,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>	<b><u>64,802,000</u></b>	<b><u>19,700,000</u></b>	<b><u>78,410,000</u></b>
B01176	Tax on Agricultural Income in the SINDH	64,802,000	19,700,000	78,410,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>	<b><u>6,667,000</u></b>	<b><u>7,920,000</u></b>	<b><u>8,127,000</u></b>
B01401	Ordinary Collection	505,000	145,000	616,000
B01403	Malkana	6,162,000	7,775,000	7,511,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>6,071,000</u></b>	<b><u>10,118,000</u></b>	<b><u>10,118,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>	<b><u>6,071,000</u></b>	<b><u>10,118,000</u></b>	<b><u>10,118,000</u></b>
C03701	Sale of land	6,071,000	10,118,000	10,118,000
<b>TOTAL</b>		<b><u>77,540,000</u></b>	<b><u>37,738,000</u></b>	<b><u>96,655,000</u></b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>BI4010 STAMP DUTIES - BADIN</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>492,782,000</u></b>	<b><u>312,173,000</u></b>	<b><u>779,686,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>492,782,000</u></b>	<b><u>312,173,000</u></b>	<b><u>779,686,000</u></b>
B02701 Sale of stamps		299,985,000	190,038,000	474,644,000
B02702 On bills of exchange cheques/other comm.documents		15,770,000	9,990,000	24,952,000
B02703 Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		13,635,000	8,638,000	21,574,000
B02704 Other non judicial sale and general stamps		91,288,000	57,829,000	144,431,000
B02705 Duty recovrd und rule 10&11 of Pak.stamp rule 1925		755,000	478,000	1,195,000
B02707 Duty on other immersing documents		45,265,000	28,675,000	71,619,000
B02708 Fines and penalties		2,435,000	1,543,000	3,853,000
B02710 On transfer of property rights		466,000	295,000	737,000
B02713 Duty levied on unstamped or insufficiently stamped		819,000	519,000	1,296,000
B02731 Sale of stamps		8,000,000	5,068,000	12,658,000
B02732 Court fees		5,967,000	3,780,000	9,441,000
B02734 Court fees realized in stamps		6,675,000	4,229,000	10,561,000
B02736 Judicial-Recoveries from Govt.Department for Stamp		1,722,000	1,091,000	2,725,000
<b>TOTAL</b>		<b><u>492,782,000</u></b>	<b><u>312,173,000</u></b>	<b><u>779,686,000</u></b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD4005 MUKHTIARKAR- TALUKA DADU</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>67,443,000</u></b>	<b><u>20,358,000</u></b>	<b><u>81,687,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>58,397,000</u></b>	<b><u>17,753,000</u></b>	<b><u>70,660,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		58,397,000	17,753,000	70,660,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>9,046,000</u></b>	<b><u>2,605,000</u></b>	<b><u>11,027,000</u></b>
B01401 Ordinary Collection		444,000	128,000	541,000
B01403 Malkana		8,512,000	2,451,000	10,376,000
B01411 Recovery on account of survey & settlement charges		90,000	26,000	110,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,378,000</u></b>	<b><u>17,297,000</u></b>	<b><u>17,297,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>10,378,000</u></b>	<b><u>17,297,000</u></b>	<b><u>17,297,000</u></b>
C03701 Sale of land		10,378,000	17,297,000	17,297,000
<b>TOTAL</b>		<b>77,821,000</b>	<b>37,655,000</b>	<b>98,984,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD4006 MUKHTIARKAR- TALUKA JOHI</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>51,689,000</u></b>	<b><u>15,662,000</u></b>	<b><u>62,573,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>48,446,000</u></b>	<b><u>14,728,000</u></b>	<b><u>58,620,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		48,446,000	14,728,000	58,620,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>3,243,000</u></b>	<b><u>934,000</u></b>	<b><u>3,953,000</u></b>
B01401 Ordinary Collection		444,000	128,000	541,000
B01403 Malkana		2,539,000	731,000	3,095,000
B01411 Recovery on account of survey & settlement charges		260,000	75,000	317,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>9,697,000</u></b>	<b><u>16,162,000</u></b>	<b><u>16,162,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>9,697,000</u></b>	<b><u>16,162,000</u></b>	<b><u>16,162,000</u></b>
C03701 Sale of land		9,697,000	16,162,000	16,162,000
<b>TOTAL</b>		<b>61,386,000</b>	<b>31,824,000</b>	<b>78,735,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD4007 MUKHTIARKAR- TALUKA KHAIRPUR N.SHAH</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>70,614,000</u></b>	<b><u>21,272,000</u></b>	<b><u>85,552,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>58,397,000</u></b>	<b><u>17,753,000</u></b>	<b><u>70,660,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		58,397,000	17,753,000	70,660,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>12,217,000</u></b>	<b><u>3,519,000</u></b>	<b><u>14,892,000</u></b>
B01401 Ordinary Collection		444,000	128,000	541,000
B01403 Malkana		9,046,000	2,605,000	11,027,000
B01411 Recovery on account of survey & settlement charges		138,000	40,000	168,000
B01417 Mutation fee		2,589,000	746,000	3,156,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,151,000</u></b>	<b><u>16,918,000</u></b>	<b><u>16,918,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>10,151,000</u></b>	<b><u>16,918,000</u></b>	<b><u>16,918,000</u></b>
C03701 Sale of land		10,151,000	16,918,000	16,918,000
<b>TOTAL</b>		<b>80,765,000</b>	<b>38,190,000</b>	<b>102,470,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD4008 MUKHTIARKAR- TALUKA MEHAR</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>90,536,000</u></b>	<b><u>27,033,000</u></b>	<b><u>109,824,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>59,898,000</u></b>	<b><u>18,209,000</u></b>	<b><u>72,477,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		59,898,000	18,209,000	72,477,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>30,638,000</u></b>	<b><u>8,824,000</u></b>	<b><u>37,347,000</u></b>
B01401 Ordinary Collection		2,600,000	749,000	3,169,000
B01403 Malkana		10,066,000	2,899,000	12,270,000
B01411 Recovery on account of survey & settlement charges		169,000	49,000	206,000
B01417 Mutation fee		17,803,000	5,127,000	21,702,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,151,000</u></b>	<b><u>16,918,000</u></b>	<b><u>16,918,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>10,151,000</u></b>	<b><u>16,918,000</u></b>	<b><u>16,918,000</u></b>
C03701 Sale of land		10,151,000	16,918,000	16,918,000
<b>TOTAL</b>		<b>100,687,000</b>	<b>43,951,000</b>	<b>126,742,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD4009 STAMP DUTIES - DADU</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>384,064,000</u></b>	<b><u>243,297,000</u></b>	<b><u>607,677,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>384,064,000</u></b>	<b><u>243,297,000</u></b>	<b><u>607,677,000</u></b>
B02701 Sale of stamps		198,681,000	125,861,000	314,358,000
B02702 On bills of echange cheques/other comm.documents		85,113,000	53,918,000	134,668,000
B02703 Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		10,615,000	6,724,000	16,795,000
B02704 Other non judicial sale and general stamps		35,517,000	22,499,000	56,196,000
B02707 Duty on other immersing documents		45,266,000	28,675,000	71,621,000
B02708 Fines and penalties		2,435,000	1,543,000	3,853,000
B02710 On transfer of property rights		317,000	201,000	502,000
B02732 Court fees		3,060,000	1,938,000	4,842,000
B02734 Court fees realized in stamps		3,060,000	1,938,000	4,842,000
<b>TOTAL</b>		<b>384,064,000</b>	<b>243,297,000</b>	<b>607,677,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>GO4005 MUKHTIARKAR- TALUKA DAHARKI</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>78,573,000</u></b>	<b><u>23,835,000</u></b>	<b><u>95,102,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>75,335,000</u></b>	<b><u>22,902,000</u></b>	<b><u>91,155,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		75,335,000	22,902,000	91,155,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>3,238,000</u></b>	<b><u>933,000</u></b>	<b><u>3,947,000</u></b>
B01401 Ordinary Collection		260,000	75,000	317,000
B01403 Malkana		2,978,000	858,000	3,630,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>7,885,000</u></b>	<b><u>13,142,000</u></b>	<b><u>13,142,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>7,885,000</u></b>	<b><u>13,142,000</u></b>	<b><u>13,142,000</u></b>
C03701 Sale of land		7,885,000	13,142,000	13,142,000
<b>TOTAL</b>		<b>86,458,000</b>	<b>36,977,000</b>	<b>108,244,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>GO4006 MUKHTIARKAR- TALUKA GHOTKI</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<u>75,595,000</u>	<u>22,977,000</u>	<u>91,472,000</u>
<b>B011 TOTAL TAXES ON INCOME</b>		<u>75,335,000</u>	<u>22,902,000</u>	<u>91,155,000</u>
B01176 Tax on Agricultural Income in the SINDH		75,335,000	22,902,000	91,155,000
<b>B014 TOTAL LAND REVENUE</b>		<u>260,000</u>	<u>75,000</u>	<u>317,000</u>
B01401 Ordinary Collection		260,000	75,000	317,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>7,885,000</u>	<u>13,142,000</u>	<u>13,142,000</u>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<u>7,885,000</u>	<u>13,142,000</u>	<u>13,142,000</u>
C03701 Sale of land		7,885,000	13,142,000	13,142,000
<b>TOTAL</b>		<b>83,480,000</b>	<b>36,119,000</b>	<b>104,614,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>GO4007 MUKHTIARKAR- TALUKA KHAN GARH</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>89,992,000</u></b>	<b><u>27,182,000</u></b>	<b><u>108,989,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>	<b><u>79,023,000</u></b>	<b><u>24,023,000</u></b>	<b><u>95,618,000</u></b>
B01176	Tax on Agricultural Income in the SINDH	79,023,000	24,023,000	95,618,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>	<b><u>10,969,000</u></b>	<b><u>3,159,000</u></b>	<b><u>13,371,000</u></b>
B01401	Ordinary Collection	4,868,000	1,402,000	5,934,000
B01403	Malkana	6,101,000	1,757,000	7,437,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>7,885,000</u></b>	<b><u>13,142,000</u></b>	<b><u>13,142,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>	<b><u>7,885,000</u></b>	<b><u>13,142,000</u></b>	<b><u>13,142,000</u></b>
C03701	Sale of land	7,885,000	13,142,000	13,142,000
<b>TOTAL</b>		<b><u>97,877,000</u></b>	<b><u>40,324,000</u></b>	<b><u>122,131,000</u></b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>GO4008 MUKHTIARKAR- TALUKA MIRPUR MATHELO</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>32,952,000</u></b>	<b><u>9,869,000</u></b>	<b><u>39,956,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>23,699,000</u></b>	<b><u>7,204,000</u></b>	<b><u>28,676,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		23,699,000	7,204,000	28,676,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>9,253,000</u></b>	<b><u>2,665,000</u></b>	<b><u>11,280,000</u></b>
B01401	Ordinary Collection		167,000	48,000	204,000
B01403	Malkana		9,086,000	2,617,000	11,076,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>7,885,000</u></b>	<b><u>13,142,000</u></b>	<b><u>13,142,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>7,885,000</u></b>	<b><u>13,142,000</u></b>	<b><u>13,142,000</u></b>
C03701	Sale of land		7,885,000	13,142,000	13,142,000
<b>TOTAL</b>			<b>40,837,000</b>	<b>23,011,000</b>	<b>53,098,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>GO4009 MUKHTIARKAR- TALUKA UBAURU</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>38,229,000</u></b>	<b><u>11,473,000</u></b>	<b><u>46,341,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>28,880,000</u></b>	<b><u>8,780,000</u></b>	<b><u>34,945,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		28,880,000	8,780,000	34,945,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>9,349,000</u></b>	<b><u>2,693,000</u></b>	<b><u>11,396,000</u></b>
B01401 Ordinary Collection		260,000	75,000	317,000
B01403 Malkana		9,089,000	2,618,000	11,079,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>7,885,000</u></b>	<b><u>13,142,000</u></b>	<b><u>13,142,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>7,885,000</u></b>	<b><u>13,142,000</u></b>	<b><u>13,142,000</u></b>
C03701 Sale of land		7,885,000	13,142,000	13,142,000
<b>TOTAL</b>		<b>46,114,000</b>	<b>24,615,000</b>	<b>59,483,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>GO4010 STAMP DUTIES - GHOTKI</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>235,484,000</u></b>	<b><u>149,175,000</u></b>	<b><u>372,589,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>235,484,000</u></b>	<b><u>149,175,000</u></b>	<b><u>372,589,000</u></b>
B02701 Sale of stamps		108,230,000	68,562,000	171,244,000
B02702 On bills of echange cheques/other comm.documents		18,119,000	11,478,000	28,668,000
B02703 Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		6,368,000	4,034,000	10,076,000
B02704 Other non judicial sale and general stamps		46,282,000	29,319,000	73,229,000
B02707 Duty on other immersing documents		48,657,000	30,823,000	76,986,000
B02708 Fines and penalties		2,435,000	1,543,000	3,853,000
B02710 On transfer of property rights		550,000	348,000	870,000
B02732 Court fees		3,330,000	2,110,000	5,269,000
B02734 Court fees realized in stamps		1,513,000	958,000	2,394,000
<b>TOTAL</b>		<b>235,484,000</b>	<b>149,175,000</b>	<b>372,589,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>HB4004 MUKHTIARKAR- TALUKA HYDERABAD(CITY)</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>74,648,000</u></b>	<b><u>91,979,000</u></b>	<b><u>90,725,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>30,029,000</u></b>	<b><u>9,129,000</u></b>	<b><u>36,335,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		30,029,000	9,129,000	36,335,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>44,619,000</u></b>	<b><u>82,850,000</u></b>	<b><u>54,390,000</u></b>
B01401	Ordinary Collection		15,650,000	38,507,000	19,077,000
B01403	Malkana		28,969,000	44,343,000	35,313,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,920,000</u></b>	<b><u>26,463,000</u></b>	<b><u>26,463,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>15,920,000</u></b>	<b><u>26,463,000</u></b>	<b><u>26,463,000</u></b>
C03701	Sale of land		15,878,000	26,463,000	26,463,000
C03703	land-sale of under devp agri. land by auction		42,000		
<b>TOTAL</b>			<b>90,568,000</b>	<b>118,442,000</b>	<b>117,188,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>HB4005 MUKHTIARKAR- TALUKA LATIFABAD</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>83,385,000</u></b>	<b><u>89,579,000</u></b>	<b><u>101,442,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>22,760,000</u></b>	<b><u>6,919,000</u></b>	<b><u>27,540,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		22,760,000	6,919,000	27,540,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>60,625,000</u></b>	<b><u>82,660,000</u></b>	<b><u>73,902,000</u></b>
B01401	Ordinary Collection		28,324,000	43,357,000	34,527,000
B01403	Malkana		32,301,000	39,303,000	39,375,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>11,384,000</u></b>	<b><u>18,903,000</u></b>	<b><u>18,903,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>11,384,000</u></b>	<b><u>18,903,000</u></b>	<b><u>18,903,000</u></b>
C03701	Sale of land		11,342,000	18,903,000	18,903,000
C03703	land-sale of under devp agri. land by auction		42,000		
<b>TOTAL</b>			<b>94,769,000</b>	<b>108,482,000</b>	<b>120,345,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB4006 MUKHTIARKAR- TALUKA QASIMABAD</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>85,656,000</u></b>	<b><u>90,269,000</u></b>	<b><u>104,190,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>	<b><u>25,031,000</u></b>	<b><u>7,609,000</u></b>	<b><u>30,288,000</u></b>
B01176	Tax on Agricultural Income in the SINDH	25,031,000	7,609,000	30,288,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>	<b><u>60,625,000</u></b>	<b><u>82,660,000</u></b>	<b><u>73,902,000</u></b>
B01401	Ordinary Collection	28,324,000	43,357,000	34,527,000
B01403	Malkana	32,301,000	39,303,000	39,375,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>3,445,000</u></b>	<b><u>5,672,000</u></b>	<b><u>5,672,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>	<b><u>3,445,000</u></b>	<b><u>5,672,000</u></b>	<b><u>5,672,000</u></b>
C03701	Sale of land	3,403,000	5,672,000	5,672,000
C03703	land-sale of under devp agri. land by auction	42,000		
<b>TOTAL</b>		<b>89,101,000</b>	<b>95,941,000</b>	<b>109,862,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>JK4005 MUKHTIARKAR- TALUKA KARHI KHERO</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>31,607,000</u></b>	<b><u>32,124,000</u></b>	<b><u>38,292,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>26,328,000</u></b>	<b><u>8,004,000</u></b>	<b><u>31,857,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		26,328,000	8,004,000	31,857,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>5,279,000</u></b>	<b><u>24,120,000</u></b>	<b><u>6,435,000</u></b>
B01401	Ordinary Collection		1,025,000	295,000	1,249,000
B01403	Malkana		4,254,000	23,825,000	5,186,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>9,073,000</u></b>	<b><u>15,122,000</u></b>	<b><u>15,122,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>9,073,000</u></b>	<b><u>15,122,000</u></b>	<b><u>15,122,000</u></b>
C03701	Sale of land		9,073,000	15,122,000	15,122,000
<b>TOTAL</b>			<b>40,680,000</b>	<b>47,246,000</b>	<b>53,414,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>JK4006 MUKHTIARKAR- TALUKA JACOBABAD</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>45,017,000</u></b>	<b><u>17,573,000</u></b>	<b><u>54,533,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>38,037,000</u></b>	<b><u>11,563,000</u></b>	<b><u>46,025,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		38,037,000	11,563,000	46,025,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>6,980,000</u></b>	<b><u>6,010,000</u></b>	<b><u>8,508,000</u></b>
B01401	Ordinary Collection		1,531,000	441,000	1,866,000
B01403	Malkana		5,449,000	5,569,000	6,642,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>8,812,000</u></b>	<b><u>14,687,000</u></b>	<b><u>14,687,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>8,812,000</u></b>	<b><u>14,687,000</u></b>	<b><u>14,687,000</u></b>
C03701	Sale of land		8,812,000	14,687,000	14,687,000
<b>TOTAL</b>			<b>53,829,000</b>	<b>32,260,000</b>	<b>69,220,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JK4007</b>	<b>MUKHTIARKAR- TALUKA THULL</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>31,607,000</u></b>	<b><u>9,524,000</u></b>	<b><u>38,292,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>	<b><u>26,328,000</u></b>	<b><u>8,004,000</u></b>	<b><u>31,857,000</u></b>
B01176	Tax on Agricultural Income in the SINDH	26,328,000	8,004,000	31,857,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>	<b><u>5,279,000</u></b>	<b><u>1,520,000</u></b>	<b><u>6,435,000</u></b>
B01401	Ordinary Collection	1,025,000	295,000	1,249,000
B01403	Malkana	4,254,000	1,225,000	5,186,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>9,073,000</u></b>	<b><u>15,122,000</u></b>	<b><u>15,122,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>	<b><u>9,073,000</u></b>	<b><u>15,122,000</u></b>	<b><u>15,122,000</u></b>
C03701	Sale of land	9,073,000	15,122,000	15,122,000
<b>TOTAL</b>		<b>40,680,000</b>	<b>24,646,000</b>	<b>53,414,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JK4008 STAMP DUTIES - JACOBABAD</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>192,774,000</u></b>	<b><u>122,118,000</u></b>	<b><u>305,011,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>192,774,000</u></b>	<b><u>122,118,000</u></b>	<b><u>305,011,000</u></b>
B02701 Sale of stamps		88,748,000	56,220,000	140,419,000
B02702 On bills of echange cheques/other comm.documents		31,520,000	19,967,000	49,872,000
B02703 Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		6,054,000	3,835,000	9,579,000
B02704 Other non judicial sale and general stamps		43,056,000	27,275,000	68,124,000
B02707 Duty on other immersing documents		22,631,000	14,336,000	35,807,000
B02710 On transfer of property rights		38,000	24,000	60,000
B02734 Court fees realized in stamps		727,000	461,000	1,150,000
<b>TOTAL</b>		<b>192,774,000</b>	<b>122,118,000</b>	<b>305,011,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JO4002</b>	<b>MUKHTIARKAR- TALUKA KOTRI</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>25,540,000</u></b>	<b><u>7,698,000</u></b>	<b><u>30,940,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>	<b><u>21,455,000</u></b>	<b><u>6,522,000</u></b>	<b><u>25,961,000</u></b>
B01176	Tax on Agricultural Income in the SINDH	21,455,000	6,522,000	25,961,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>	<b><u>4,085,000</u></b>	<b><u>1,176,000</u></b>	<b><u>4,979,000</u></b>
B01401	Ordinary Collection	1,025,000	295,000	1,249,000
B01403	Malkana	3,060,000	881,000	3,730,000
<b>TOTAL</b>		<b>25,540,000</b>	<b>7,698,000</b>	<b>30,940,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JO4003 MUKHTIARKAR- TALUKA MANJHAND</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>19,483,000</u></b>	<b><u>5,882,000</u></b>	<b><u>23,598,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>16,928,000</u></b>	<b><u>5,146,000</u></b>	<b><u>20,483,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		16,928,000	5,146,000	20,483,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>2,555,000</u></b>	<b><u>736,000</u></b>	<b><u>3,115,000</u></b>
B01403 Malkana		2,555,000	736,000	3,115,000
<b>TOTAL</b>		<b>19,483,000</b>	<b>5,882,000</b>	<b>23,598,000</b>

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## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JO4004 MUKHTIARKAR- TALUKA SEHWAN</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>20,340,000</u></b>	<b><u>6,129,000</u></b>	<b><u>24,643,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>16,928,000</u></b>	<b><u>5,146,000</u></b>	<b><u>20,483,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		16,928,000	5,146,000	20,483,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>3,412,000</u></b>	<b><u>983,000</u></b>	<b><u>4,160,000</u></b>
B01401 Ordinary Collection		857,000	247,000	1,045,000
B01403 Malkana		2,555,000	736,000	3,115,000
<b>TOTAL</b>		<b>20,340,000</b>	<b>6,129,000</b>	<b>24,643,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JO4005</b>	<b>MUKHTIARKAR- TALUKA THANA BULLA KHAN</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>20,340,000</u></b>	<b><u>6,129,000</u></b>	<b><u>24,643,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>	<b><u>16,928,000</u></b>	<b><u>5,146,000</u></b>	<b><u>20,483,000</u></b>
B01176	Tax on Agricultural Income in the SINDH	16,928,000	5,146,000	20,483,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>	<b><u>3,412,000</u></b>	<b><u>983,000</u></b>	<b><u>4,160,000</u></b>
B01401	Ordinary Collection	857,000	247,000	1,045,000
B01403	Malkana	2,555,000	736,000	3,115,000
<b>TOTAL</b>		<b>20,340,000</b>	<b>6,129,000</b>	<b>24,643,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JO4006 STAMP DUTIES - JAMSHORO</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>197,235,000</u></b>	<b><u>124,945,000</u></b>	<b><u>312,070,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>197,235,000</u></b>	<b><u>124,945,000</u></b>	<b><u>312,070,000</u></b>
B02701 Sale of stamps		93,446,000	59,197,000	147,853,000
B02702 On bills of echange cheques/other comm.documents		15,759,000	9,983,000	24,934,000
B02703 Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		3,631,000	2,300,000	5,745,000
B02704 Other non judicial sale and general stamps		43,056,000	27,275,000	68,124,000
B02707 Duty on other immersing documents		39,673,000	25,132,000	62,772,000
B02710 On transfer of property rights		455,000	288,000	720,000
B02734 Court fees realized in stamps		1,215,000	770,000	1,922,000
<b>TOTAL</b>		<b>197,235,000</b>	<b>124,945,000</b>	<b>312,070,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KK4002 MUKHTIARKAR- TALUKA KHANDHKOT</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>30,582,000</u></b>	<b><u>9,229,000</u></b>	<b><u>37,043,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>26,328,000</u></b>	<b><u>8,004,000</u></b>	<b><u>31,857,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		26,328,000	8,004,000	31,857,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>4,254,000</u></b>	<b><u>1,225,000</u></b>	<b><u>5,186,000</u></b>
B01401	Ordinary Collection		857,000	247,000	1,045,000
B01403	Malkana		3,397,000	978,000	4,141,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,518,000</u></b>	<b><u>4,197,000</u></b>	<b><u>4,197,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>2,518,000</u></b>	<b><u>4,197,000</u></b>	<b><u>4,197,000</u></b>
C03701	Sale of land		2,518,000	4,197,000	4,197,000
<b>TOTAL</b>			<b>33,100,000</b>	<b>13,426,000</b>	<b>41,240,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KK4003 MUKHTIARKAR- TALUKA KASHMORE</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>31,972,000</u>	<u>9,706,000</u>	<u>38,694,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>31,115,000</u>	<u>9,459,000</u>	<u>37,649,000</u>
B01176	Tax on Agricultural Income in the SINDH		31,115,000	9,459,000	37,649,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>857,000</u>	<u>247,000</u>	<u>1,045,000</u>
B01401	Ordinary Collection		857,000	247,000	1,045,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>2,518,000</u>	<u>4,197,000</u>	<u>4,197,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>2,518,000</u>	<u>4,197,000</u>	<u>4,197,000</u>
C03701	Sale of land		2,518,000	4,197,000	4,197,000
<b>TOTAL</b>			<b>34,490,000</b>	<b>13,903,000</b>	<b>42,891,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KK4004 MUKHTIARKAR- TALUKA TANGWANI</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>30,582,000</u></b>	<b><u>9,229,000</u></b>	<b><u>37,043,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>26,328,000</u></b>	<b><u>8,004,000</u></b>	<b><u>31,857,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		26,328,000	8,004,000	31,857,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>4,254,000</u></b>	<b><u>1,225,000</u></b>	<b><u>5,186,000</u></b>
B01401	Ordinary Collection		857,000	247,000	1,045,000
B01403	Malkana		3,397,000	978,000	4,141,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,518,000</u></b>	<b><u>4,197,000</u></b>	<b><u>4,197,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>2,518,000</u></b>	<b><u>4,197,000</u></b>	<b><u>4,197,000</u></b>
C03701	Sale of land		2,518,000	4,197,000	4,197,000
<b>TOTAL</b>			<b>33,100,000</b>	<b>13,426,000</b>	<b>41,240,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KK4005 STAMP DUTIES - KASHMORE</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>196,578,000</u></b>	<b><u>124,528,000</u></b>	<b><u>311,031,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>	<b><u>196,578,000</u></b>	<b><u>124,528,000</u></b>	<b><u>311,031,000</u></b>
B02701	Sale of stamps	94,126,000	59,627,000	148,929,000
B02702	On bills of echange cheques/other comm.documents	31,520,000	19,967,000	49,872,000
B02707	Duty on other immersing documents	67,892,000	43,008,000	107,420,000
B02710	On transfer of property rights	1,215,000	770,000	1,922,000
B02734	Court fees realized in stamps	1,825,000	1,156,000	2,888,000
<b>TOTAL</b>		<b>196,578,000</b>	<b>124,528,000</b>	<b>311,031,000</b>

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## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4042 MUKHTIARKAR- BALDIA TOWN</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>61,955,000</u></b>	<b><u>55,160,000</u></b>	<b><u>75,345,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>	<b><u>19,863,000</u></b>	<b><u>6,038,000</u></b>	<b><u>24,034,000</u></b>
B01176	Tax on Agricultural Income in the SINDH	19,863,000	6,038,000	24,034,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000</u></b>
B01311	Fees for registering documents	1,000	1,000	5,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>	<b><u>42,088,000</u></b>	<b><u>49,121,000</u></b>	<b><u>51,306,000</u></b>
B01401	Ordinary Collection	34,250,000	39,864,000	41,751,000
B01403	Malkana	7,838,000	9,257,000	9,555,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>	<b><u>3,000</u></b>		
B01703	Capital Value Tax on Immovable Assets - Urban (Res)	3,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>3,881,435,000</u></b>	<b><u>6,468,797,000</u></b>	<b><u>6,468,797,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>	<b><u>3,881,435,000</u></b>	<b><u>6,468,797,000</u></b>	<b><u>6,468,797,000</u></b>
C03701	Sale of land	3,881,265,000	6,468,775,000	6,468,775,000
C03707	Other receipts- fees fines and forfeitures	13,000	22,000	22,000
C03710	Sale of Govt.Assets by PPB / PRC	145,000		
C03721	Sale proceeds & rent of urban evacuee property	12,000		
<b>TOTAL</b>		<b>3,943,390,000</b>	<b>6,523,957,000</b>	<b>6,544,142,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4043 MUKHTIARKAR- BIN QASIM</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>29,087,000</u></b>	<b><u>20,155,000</u></b>	<b><u>35,780,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>13,125,000</u></b>	<b><u>3,990,000</u></b>	<b><u>15,881,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		13,125,000	3,990,000	15,881,000
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>2,456,000</u></b>	<b><u>1,315,000</u></b>	<b><u>3,602,000</u></b>
B01311 Fees for registering documents		2,456,000	1,315,000	3,602,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>13,369,000</u></b>	<b><u>14,850,000</u></b>	<b><u>16,297,000</u></b>
B01401 Ordinary Collection		8,129,000	9,341,000	9,909,000
B01403 Malkana		5,240,000	5,509,000	6,388,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>137,000</u></b>		
B01703 Capital Value Tax on Immovable Assets - Urban (Res		137,000		
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>34,038,000</u></b>	<b><u>56,729,000</u></b>	<b><u>56,729,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>34,038,000</u></b>	<b><u>56,729,000</u></b>	<b><u>56,729,000</u></b>
C03701 Sale of land		34,024,000	56,707,000	56,707,000
C03707 Other receipts- fees fines and forfeitures		13,000	22,000	22,000
C03721 Sale proceeds & rent of urban evacuee property		1,000		
<b>TOTAL</b>		<b>63,125,000</b>	<b>76,884,000</b>	<b>92,509,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4044 MUKHTIARKAR- GADAP</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>47,073,000</u></b>	<b><u>31,796,000</u></b>	<b><u>57,430,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>	<b><u>23,630,000</u></b>	<b><u>7,184,000</u></b>	<b><u>28,592,000</u></b>
B01176	Tax on Agricultural Income in the SINDH	23,630,000	7,184,000	28,592,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>4,230,000</u></b>	<b><u>2,265,000</u></b>	<b><u>6,204,000</u></b>
B01311	Fees for registering documents	4,230,000	2,265,000	6,204,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>	<b><u>18,567,000</u></b>	<b><u>22,347,000</u></b>	<b><u>22,634,000</u></b>
B01401	Ordinary Collection	10,729,000	13,090,000	13,079,000
B01403	Malkana	7,838,000	9,257,000	9,555,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>	<b><u>646,000</u></b>		
B01703	Capital Value Tax on Immovable Assets - Urban (Res)	646,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>34,040,000</u></b>	<b><u>56,729,000</u></b>	<b><u>56,729,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>	<b><u>34,040,000</u></b>	<b><u>56,729,000</u></b>	<b><u>56,729,000</u></b>
C03701	Sale of land	34,024,000	56,707,000	56,707,000
C03707	Other receipts- fees fines and forfeitures	13,000	22,000	22,000
C03710	Sale of Govt.Assets by PPB / PRC	2,000		
C03721	Sale proceeds & rent of urban evacuee property	1,000		
<b>TOTAL</b>		<b>81,113,000</b>	<b>88,525,000</b>	<b>114,159,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4045 MUKHTIARKAR- GULBERG</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>35,049,000</u></b>	<b><u>20,557,000</u></b>	<b><u>43,621,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>	<b><u>13,389,000</u></b>	<b><u>4,070,000</u></b>	<b><u>16,201,000</u></b>
B01176	Tax on Agricultural Income in the SINDH	13,389,000	4,070,000	16,201,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>5,339,000</u></b>	<b><u>2,859,000</u></b>	<b><u>7,831,000</u></b>
B01311	Fees for registering documents	5,339,000	2,859,000	7,831,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>	<b><u>16,070,000</u></b>	<b><u>13,628,000</u></b>	<b><u>19,589,000</u></b>
B01401	Ordinary Collection	9,795,000	11,821,000	11,940,000
B01403	Malkana	6,275,000	1,807,000	7,649,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>	<b><u>251,000</u></b>		
B01703	Capital Value Tax on Immovable Assets - Urban (Res	251,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>15,894,000</u></b>	<b><u>26,485,000</u></b>	<b><u>26,485,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>	<b><u>15,894,000</u></b>	<b><u>26,485,000</u></b>	<b><u>26,485,000</u></b>
C03701	Sale of land	15,878,000	26,463,000	26,463,000
C03707	Other receipts- fees fines and forfeitures	13,000	22,000	22,000
C03710	Sale of Govt.Assets by PPB / PRC	2,000		
C03721	Sale proceeds & rent of urban evacuee property	1,000		
<b>TOTAL</b>		<b>50,943,000</b>	<b>47,042,000</b>	<b>70,106,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4046 MUKHTIARKAR- GULSHAN-E-IQBAL</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>53,801,000</u></b>	<b><u>55,458,000</u></b>	<b><u>64,247,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>	<b><u>3,384,000</u></b>	<b><u>1,029,000</u></b>	<b><u>4,095,000</u></b>
B01176	Tax on Agricultural Income in the SINDH	3,384,000	1,029,000	4,095,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>27,599,000</u></b>	<b><u>14,781,000</u></b>	<b><u>40,479,000</u></b>
B01311	Fees for registering documents	27,599,000	14,781,000	40,479,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>	<b><u>16,139,000</u></b>	<b><u>14,648,000</u></b>	<b><u>19,673,000</u></b>
B01401	Ordinary Collection	9,795,000	12,821,000	11,940,000
B01403	Malkana	6,344,000	1,827,000	7,733,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>	<b><u>6,679,000</u></b>	<b><u>25,000,000</u></b>	
B01703	Capital Value Tax on Immovable Assets - Urban (Res	6,679,000	25,000,000	
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>18,161,000</u></b>	<b><u>30,243,000</u></b>	<b><u>30,243,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>	<b><u>18,161,000</u></b>	<b><u>30,243,000</u></b>	<b><u>30,243,000</u></b>
C03701	Sale of land	18,146,000	30,243,000	30,243,000
C03710	Sale of Govt.Assets by PPB / PRC	13,000		
C03711	Sale of Tractor	2,000		
<b>TOTAL</b>		<b>71,962,000</b>	<b>85,701,000</b>	<b>94,490,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4047 MUKHTIARKAR- JAMSHED TOWN</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>43,046,000</u></b>	<b><u>32,679,000</u></b>	<b><u>52,651,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>	<b><u>3,161,000</u></b>	<b><u>961,000</u></b>	<b><u>3,825,000</u></b>
B01176	Tax on Agricultural Income in the SINDH	3,161,000	961,000	3,825,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>16,837,000</u></b>	<b><u>9,017,000</u></b>	<b><u>24,694,000</u></b>
B01311	Fees for registering documents	16,837,000	9,017,000	24,694,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>	<b><u>19,797,000</u></b>	<b><u>22,701,000</u></b>	<b><u>24,132,000</u></b>
B01401	Ordinary Collection	14,078,000	16,054,000	17,161,000
B01403	Malkana	5,719,000	6,647,000	6,971,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>	<b><u>3,251,000</u></b>		
B01703	Capital Value Tax on Immovable Assets - Urban (Res)	3,251,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>18,162,000</u></b>	<b><u>30,265,000</u></b>	<b><u>30,265,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>	<b><u>18,162,000</u></b>	<b><u>30,265,000</u></b>	<b><u>30,265,000</u></b>
C03701	Sale of land	18,146,000	30,243,000	30,243,000
C03707	Other receipts- fees fines and forfeitures	13,000	22,000	22,000
C03710	Sale of Govt.Assets by PPB / PRC	2,000		
C03721	Sale proceeds & rent of urban evacuee property	1,000		
<b>TOTAL</b>		<b>61,208,000</b>	<b>62,944,000</b>	<b>82,916,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KQ4048 MUKHTIARKAR- KEMARI</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>25,082,000</u>	<u>24,464,000</u>	<u>30,720,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>3,197,000</u>	<u>972,000</u>	<u>3,868,000</u>
B01176	Tax on Agricultural Income in the SINDH		3,197,000	972,000	3,868,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u>781,000</u>	<u>418,000</u>	<u>1,145,000</u>
B01311	Fees for registering documents		781,000	418,000	1,145,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>21,089,000</u>	<u>23,074,000</u>	<u>25,707,000</u>
B01401	Ordinary Collection		13,079,000	13,767,000	15,943,000
B01403	Malkana		8,010,000	9,307,000	9,764,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<u>15,000</u>		
B01703	Capital Value Tax on Immovable Assets - Urban (Res		15,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>18,162,000</u>	<u>30,265,000</u>	<u>30,265,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>18,162,000</u>	<u>30,265,000</u>	<u>30,265,000</u>
C03701	Sale of land		18,146,000	30,243,000	30,243,000
C03707	Other receipts- fees fines and forfeitures		13,000	22,000	22,000
C03710	Sale of Govt.Assets by PPB / PRC		2,000		
C03721	Sale proceeds & rent of urban evacuee property		1,000		
<b>TOTAL</b>			<b>43,244,000</b>	<b>54,729,000</b>	<b>60,985,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KQ4049 MUKHTIARKAR- KORANGI</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>23,096,000</u>	<u>23,933,000</u>	<u>28,327,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>3,573,000</u>	<u>1,086,000</u>	<u>4,323,000</u>
B01176	Tax on Agricultural Income in the SINDH		3,573,000	1,086,000	4,323,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u>929,000</u>	<u>498,000</u>	<u>1,363,000</u>
B01311	Fees for registering documents		929,000	498,000	1,363,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>18,573,000</u>	<u>22,349,000</u>	<u>22,641,000</u>
B01401	Ordinary Collection		11,584,000	13,336,000	14,121,000
B01403	Malkana		6,989,000	9,013,000	8,520,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<u>21,000</u>		
B01703	Capital Value Tax on Immovable Assets - Urban (Res		21,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>18,162,000</u>	<u>30,265,000</u>	<u>30,265,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>18,162,000</u>	<u>30,265,000</u>	<u>30,265,000</u>
C03701	Sale of land		18,146,000	30,243,000	30,243,000
C03707	Other receipts- fees fines and forfeitures		13,000	22,000	22,000
C03710	Sale of Govt.Assets by PPB / PRC		2,000		
C03721	Sale proceeds & rent of urban evacuee property		1,000		
<b>TOTAL</b>			<b>41,258,000</b>	<b>54,198,000</b>	<b>58,592,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KQ4050 MUKHTIARKAR- LANDHI</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>22,315,000</u>	<u>16,711,000</u>	<u>27,400,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>3,420,000</u>	<u>1,040,000</u>	<u>4,138,000</u>
B01176	Tax on Agricultural Income in the SINDH		3,420,000	1,040,000	4,138,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u>929,000</u>	<u>498,000</u>	<u>1,363,000</u>
B01311	Fees for registering documents		929,000	498,000	1,363,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>17,965,000</u>	<u>15,173,000</u>	<u>21,899,000</u>
B01401	Ordinary Collection		9,717,000	12,798,000	11,845,000
B01403	Malkana		8,248,000	2,375,000	10,054,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<u>1,000</u>		
B01703	Capital Value Tax on Immovable Assets - Urban (Res)		1,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>34,040,000</u>	<u>56,729,000</u>	<u>56,729,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>34,040,000</u>	<u>56,729,000</u>	<u>56,729,000</u>
C03701	Sale of land		34,024,000	56,707,000	56,707,000
C03707	Other receipts- fees fines and forfeitures		13,000	22,000	22,000
C03710	Sale of Govt.Assets by PPB / PRC		2,000		
C03721	Sale proceeds & rent of urban evacuee property		1,000		
<b>TOTAL</b>			<b>56,355,000</b>	<b>73,440,000</b>	<b>84,129,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KQ4051 MUKHTIARKAR- LIYARI</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>13,356,000</u></b>	<b><u>13,925,000</u></b>	<b><u>16,277,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>3,291,000</u></b>	<b><u>1,000,000</u></b>	<b><u>3,982,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		3,291,000	1,000,000	3,982,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>102,000</u></b>	<b><u>55,000</u></b>	<b><u>150,000</u></b>
B01311	Fees for registering documents		102,000	55,000	150,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>9,963,000</u></b>	<b><u>12,870,000</u></b>	<b><u>12,145,000</u></b>
B01401	Ordinary Collection		405,000	117,000	494,000
B01403	Malkana		9,558,000	12,753,000	11,651,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>34,856,000</u></b>	<b><u>58,089,000</u></b>	<b><u>58,089,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>34,856,000</u></b>	<b><u>58,089,000</u></b>	<b><u>58,089,000</u></b>
C03701	Sale of land		34,840,000	58,067,000	58,067,000
C03707	Other receipts- fees fines and forfeitures		13,000	22,000	22,000
C03710	Sale of Govt.Assets by PPB / PRC		2,000		
C03721	Sale proceeds & rent of urban evacuee property		1,000		
<b>TOTAL</b>			<b>48,212,000</b>	<b>72,014,000</b>	<b>74,366,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4052 MUKHTIARKAR- MALIR</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>25,815,000</u></b>	<b><u>28,942,000</u></b>	<b><u>31,794,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>308,000</u></b>	<b><u>94,000</u></b>	<b><u>373,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		308,000	94,000	373,000
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>2,244,000</u></b>	<b><u>1,202,000</u></b>	<b><u>3,291,000</u></b>
B01301 Ordinary Collection		2,244,000		
B01312 Copying registered documents			1,202,000	3,291,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>23,076,000</u></b>	<b><u>27,646,000</u></b>	<b><u>28,130,000</u></b>
B01401 Ordinary Collection		14,811,000	17,266,000	18,055,000
B01403 Malkana		8,265,000	10,380,000	10,075,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>187,000</u></b>		
B01703 Capital Value Tax on Immovable Assets - Urban (Res		187,000		
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,891,000</u></b>	<b><u>26,485,000</u></b>	<b><u>26,485,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>15,891,000</u></b>	<b><u>26,485,000</u></b>	<b><u>26,485,000</u></b>
C03701 Sale of land		15,878,000	26,463,000	26,463,000
C03707 Other receipts- fees fines and forfeitures		13,000	22,000	22,000
<b>TOTAL</b>		<b>41,706,000</b>	<b>55,427,000</b>	<b>58,279,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4053 MUKHTIARKAR- N.NAZIMABAD</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>30,901,000</u></b>	<b><u>31,026,000</u></b>	<b><u>39,484,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>	<b><u>3,117,000</u></b>	<b><u>948,000</u></b>	<b><u>3,772,000</u></b>
B01176	Tax on Agricultural Income in the SINDH	3,117,000	948,000	3,772,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>8,685,000</u></b>	<b><u>4,651,000</u></b>	<b><u>12,738,000</u></b>
B01311	Fees for registering documents	8,685,000	4,651,000	12,738,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>	<b><u>18,847,000</u></b>	<b><u>25,427,000</u></b>	<b><u>22,974,000</u></b>
B01401	Ordinary Collection	10,644,000	13,065,000	12,975,000
B01403	Malkana	8,203,000	12,362,000	9,999,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>	<b><u>252,000</u></b>		
B01703	Capital Value Tax on Immovable Assets - Urban (Res	252,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>169,000</u></b>	<b><u>282,000</u></b>	<b><u>282,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>	<b><u>169,000</u></b>	<b><u>282,000</u></b>	<b><u>282,000</u></b>
C03701	Sale of land	156,000	260,000	260,000
C03707	Other receipts- fees fines and forfeitures	13,000	22,000	22,000
<b>TOTAL</b>		<b>31,070,000</b>	<b>31,308,000</b>	<b>39,766,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4054 MUKHTIARKAR- NEW KARACHI</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>44,710,000</u></b>	<b><u>30,956,000</u></b>	<b><u>54,928,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>	<b><u>23,591,000</u></b>	<b><u>7,172,000</u></b>	<b><u>28,545,000</u></b>
B01176	Tax on Agricultural Income in the SINDH	23,591,000	7,172,000	28,545,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>2,915,000</u></b>	<b><u>1,561,000</u></b>	<b><u>4,275,000</u></b>
B01311	Fees for registering documents	2,915,000	1,561,000	4,275,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>	<b><u>18,136,000</u></b>	<b><u>22,223,000</u></b>	<b><u>22,108,000</u></b>
B01401	Ordinary Collection	10,636,000	13,063,000	12,965,000
B01403	Malkana	7,500,000	9,160,000	9,143,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>	<b><u>68,000</u></b>		
B01703	Capital Value Tax on Immovable Assets - Urban (Res	68,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>14,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>	<b><u>14,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
C03701	Sale of land	1,000	2,000	2,000
C03707	Other receipts- fees fines and forfeitures	13,000	22,000	22,000
<b>TOTAL</b>		<b>44,724,000</b>	<b>30,980,000</b>	<b>54,952,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4055 MUKHTIARKAR- ORANGI</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>10,683,000</u></b>	<b><u>3,276,000</u></b>	<b><u>13,130,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>3,420,000</u></b>	<b><u>1,040,000</u></b>	<b><u>4,138,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		3,420,000	1,040,000	4,138,000
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>594,000</u></b>	<b><u>318,000</u></b>	<b><u>871,000</u></b>
B01311 Fees for registering documents		594,000	318,000	871,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>6,662,000</u></b>	<b><u>1,918,000</u></b>	<b><u>8,121,000</u></b>
B01401 Ordinary Collection		237,000	68,000	289,000
B01403 Malkana		6,425,000	1,850,000	7,832,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>7,000</u></b>		
B01703 Capital Value Tax on Immovable Assets - Urban (Res		7,000		
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>21,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>21,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
C03701 Sale of land		8,000	13,000	13,000
C03707 Other receipts- fees fines and forfeitures		13,000	22,000	22,000
<b>TOTAL</b>		<b>10,704,000</b>	<b>3,311,000</b>	<b>13,165,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4056 MUKHTIARKAR- SADDAR</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>121,256,000</u></b>	<b><u>35,068,000</u></b>	<b><u>147,871,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>3,420,000</u></b>	<b><u>1,040,000</u></b>	<b><u>4,138,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		3,420,000	1,040,000	4,138,000
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>369,000</u></b>	<b><u>198,000</u></b>	<b><u>541,000</u></b>
B01311 Fees for registering documents		369,000	198,000	541,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>117,467,000</u></b>	<b><u>33,830,000</u></b>	<b><u>143,192,000</u></b>
B01401 Ordinary Collection		56,262,000	16,203,000	68,583,000
B01403 Malkana		61,205,000	17,627,000	74,609,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,891,000</u></b>	<b><u>26,485,000</u></b>	<b><u>26,485,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>15,891,000</u></b>	<b><u>26,485,000</u></b>	<b><u>26,485,000</u></b>
C03701 Sale of land		15,878,000	26,463,000	26,463,000
C03707 Other receipts- fees fines and forfeitures		13,000	22,000	22,000
<b>TOTAL</b>		<b>137,147,000</b>	<b>61,553,000</b>	<b>174,356,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4057 MUKHTIARKAR- SHAH FAISAL</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>34,614,000</u></b>	<b><u>11,617,000</u></b>	<b><u>43,471,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>	<b><u>13,443,000</u></b>	<b><u>4,087,000</u></b>	<b><u>16,266,000</u></b>
B01176	Tax on Agricultural Income in the SINDH	13,443,000	4,087,000	16,266,000
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>5,831,000</u></b>	<b><u>3,123,000</u></b>	<b><u>8,552,000</u></b>
B01311	Fees for registering documents	5,831,000	3,123,000	8,552,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>	<b><u>15,302,000</u></b>	<b><u>4,407,000</u></b>	<b><u>18,653,000</u></b>
B01401	Ordinary Collection	9,181,000	2,644,000	11,192,000
B01403	Malkana	6,121,000	1,763,000	7,461,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>	<b><u>38,000</u></b>		
B01703	Capital Value Tax on Immovable Assets - Urban (Res	38,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>15,891,000</u></b>	<b><u>26,485,000</u></b>	<b><u>26,485,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>	<b><u>15,891,000</u></b>	<b><u>26,485,000</u></b>	<b><u>26,485,000</u></b>
C03701	Sale of land	15,878,000	26,463,000	26,463,000
C03707	Other receipts- fees fines and forfeitures	13,000	22,000	22,000
<b>TOTAL</b>		<b>50,505,000</b>	<b>38,102,000</b>	<b>69,956,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4058 MUKHTIARKAR- SITE</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>15,852,000</u></b>	<b><u>5,721,000</u></b>	<b><u>20,346,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>3,420,000</u></b>	<b><u>1,040,000</u></b>	<b><u>4,138,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		3,420,000	1,040,000	4,138,000
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>4,502,000</u></b>	<b><u>2,411,000</u></b>	<b><u>6,603,000</u></b>
B01311 Fees for registering documents		4,502,000	2,411,000	6,603,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>7,880,000</u></b>	<b><u>2,270,000</u></b>	<b><u>9,605,000</u></b>
B01401 Ordinary Collection		1,759,000	507,000	2,144,000
B01403 Malkana		6,121,000	1,763,000	7,461,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>50,000</u></b>		
B01703 Capital Value Tax on Immovable Assets - Urban (Res		50,000		
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,109,000</u></b>	<b><u>6,212,000</u></b>	<b><u>6,212,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>3,109,000</u></b>	<b><u>6,212,000</u></b>	<b><u>6,212,000</u></b>
C03701 Sale of land		3,096,000	5,160,000	5,160,000
C03707 Other receipts- fees fines and forfeitures		13,000	1,052,000	1,052,000
<b>TOTAL</b>		<b>18,961,000</b>	<b>11,933,000</b>	<b>26,558,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX4006 MUKHTIARKAR- TALUKA FAIZ GANJ</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>11,225,000</u></b>	<b><u>3,383,000</u></b>	<b><u>13,599,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>9,404,000</u></b>	<b><u>2,859,000</u></b>	<b><u>11,379,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		9,404,000	2,859,000	11,379,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>1,821,000</u></b>	<b><u>524,000</u></b>	<b><u>2,220,000</u></b>
B01401 Ordinary Collection		123,000	35,000	150,000
B01403 Malkana		1,698,000	489,000	2,070,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,665,000</u></b>	<b><u>9,442,000</u></b>	<b><u>9,442,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>5,665,000</u></b>	<b><u>9,442,000</u></b>	<b><u>9,442,000</u></b>
C03701 Sale of land		5,665,000	9,442,000	9,442,000
<b>TOTAL</b>		<b>16,890,000</b>	<b>12,825,000</b>	<b>23,041,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KX4007 MUKHTIARKAR- TALUKA GAMBAT</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>11,362,000</u></b>	<b><u>3,423,000</u></b>	<b><u>13,766,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>9,404,000</u></b>	<b><u>2,859,000</u></b>	<b><u>11,379,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		9,404,000	2,859,000	11,379,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>1,958,000</u></b>	<b><u>564,000</u></b>	<b><u>2,387,000</u></b>
B01401	Ordinary Collection		260,000	75,000	317,000
B01403	Malkana		1,698,000	489,000	2,070,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,665,000</u></b>	<b><u>9,442,000</u></b>	<b><u>9,442,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>5,665,000</u></b>	<b><u>9,442,000</u></b>	<b><u>9,442,000</u></b>
C03701	Sale of land		5,665,000	9,442,000	9,442,000
<b>TOTAL</b>			<b>17,027,000</b>	<b>12,865,000</b>	<b>23,208,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KX4008 MUKHTIARKAR- TALUKA KHAIRPUR</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>24,605,000</u>	<u>7,411,000</u>	<u>29,811,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>20,259,000</u>	<u>6,159,000</u>	<u>24,513,000</u>
B01176	Tax on Agricultural Income in the SINDH		20,259,000	6,159,000	24,513,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>4,346,000</u>	<u>1,252,000</u>	<u>5,298,000</u>
B01401	Ordinary Collection		1,791,000	516,000	2,183,000
B01403	Malkana		2,555,000	736,000	3,115,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>5,665,000</u>	<u>9,442,000</u>	<u>9,442,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>5,665,000</u>	<u>9,442,000</u>	<u>9,442,000</u>
C03701	Sale of land		5,665,000	9,442,000	9,442,000
<b>TOTAL</b>			<b>30,270,000</b>	<b>16,853,000</b>	<b>39,253,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX4009 MUKHTIARKAR- TALUKA KINGRI</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>86,587,000</u></b>	<b><u>2,291,000</u></b>	<b><u>104,788,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>84,629,000</u></b>	<b><u>1,727,000</u></b>	<b><u>102,401,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		84,629,000	1,727,000	102,401,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>1,958,000</u></b>	<b><u>564,000</u></b>	<b><u>2,387,000</u></b>
B01401 Ordinary Collection		260,000	75,000	317,000
B01403 Malkana		1,698,000	489,000	2,070,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,665,000</u></b>	<b><u>9,442,000</u></b>	<b><u>9,442,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>5,665,000</u></b>	<b><u>9,442,000</u></b>	<b><u>9,442,000</u></b>
C03701 Sale of land		5,665,000	9,442,000	9,442,000
<b>TOTAL</b>		<b>92,252,000</b>	<b>11,733,000</b>	<b>114,230,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX4010 MUKHTIARKAR- TALUKA KOTDIJI</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>11,362,000</u></b>	<b><u>3,423,000</u></b>	<b><u>13,766,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>9,404,000</u></b>	<b><u>2,859,000</u></b>	<b><u>11,379,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		9,404,000	2,859,000	11,379,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>1,958,000</u></b>	<b><u>564,000</u></b>	<b><u>2,387,000</u></b>
B01401 Ordinary Collection		260,000	75,000	317,000
B01403 Malkana		1,698,000	489,000	2,070,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,665,000</u></b>	<b><u>9,442,000</u></b>	<b><u>9,442,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>5,665,000</u></b>	<b><u>9,442,000</u></b>	<b><u>9,442,000</u></b>
C03701 Sale of land		5,665,000	9,442,000	9,442,000
<b>TOTAL</b>		<b>17,027,000</b>	<b>12,865,000</b>	<b>23,208,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KX4011 MUKHTIARKAR- TALUKA NARA</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>11,362,000</u></b>	<b><u>3,423,000</u></b>	<b><u>13,766,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>9,404,000</u></b>	<b><u>2,859,000</u></b>	<b><u>11,379,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		9,404,000	2,859,000	11,379,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>1,958,000</u></b>	<b><u>564,000</u></b>	<b><u>2,387,000</u></b>
B01401	Ordinary Collection		260,000	75,000	317,000
B01403	Malkana		1,698,000	489,000	2,070,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,665,000</u></b>	<b><u>9,442,000</u></b>	<b><u>9,442,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>5,665,000</u></b>	<b><u>9,442,000</u></b>	<b><u>9,442,000</u></b>
C03701	Sale of land		5,665,000	9,442,000	9,442,000
<b>TOTAL</b>			<b>17,027,000</b>	<b>12,865,000</b>	<b>23,208,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX4012 MUKHTIARKAR- TALUKA SOBHO DERO</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>11,362,000</u></b>	<b><u>3,423,000</u></b>	<b><u>13,766,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>9,404,000</u></b>	<b><u>2,859,000</u></b>	<b><u>11,379,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		9,404,000	2,859,000	11,379,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>1,958,000</u></b>	<b><u>564,000</u></b>	<b><u>2,387,000</u></b>
B01401 Ordinary Collection		260,000	75,000	317,000
B01403 Malkana		1,698,000	489,000	2,070,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,665,000</u></b>	<b><u>9,442,000</u></b>	<b><u>9,442,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>5,665,000</u></b>	<b><u>9,442,000</u></b>	<b><u>9,442,000</u></b>
C03701 Sale of land		5,665,000	9,442,000	9,442,000
<b>TOTAL</b>		<b>17,027,000</b>	<b>12,865,000</b>	<b>23,208,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KX4013 MUKHTIARKAR- TALUKA SOBHO THARI MIRWAH</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>11,362,000</u></b>	<b><u>3,423,000</u></b>	<b><u>13,766,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>9,404,000</u></b>	<b><u>2,859,000</u></b>	<b><u>11,379,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		9,404,000	2,859,000	11,379,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>1,958,000</u></b>	<b><u>564,000</u></b>	<b><u>2,387,000</u></b>
B01401	Ordinary Collection		260,000	75,000	317,000
B01403	Malkana		1,698,000	489,000	2,070,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,665,000</u></b>	<b><u>9,442,000</u></b>	<b><u>9,442,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>5,665,000</u></b>	<b><u>9,442,000</u></b>	<b><u>9,442,000</u></b>
C03701	Sale of land		5,665,000	9,442,000	9,442,000
<b>TOTAL</b>			<b>17,027,000</b>	<b>12,865,000</b>	<b>23,208,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX4014 STAMP DUTIES - KHAIRPUR</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>557,444,000</u></b>	<b><u>353,131,000</u></b>	<b><u>882,002,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>557,444,000</u></b>	<b><u>353,131,000</u></b>	<b><u>882,002,000</u></b>
B02701 Sale of stamps		227,505,000	144,121,000	359,964,000
B02702 On bills of echange cheques/other comm.documents		42,554,000	26,957,000	67,330,000
B02704 Other non judicial sale and general stamps		116,264,000	73,651,000	183,956,000
B02707 Duty on other immersing documents		106,382,000	67,391,000	168,320,000
B02709 Consular Fees		601,000	381,000	951,000
B02710 On transfer of property rights		488,000	309,000	772,000
B02711 On declaration of Npaper/periodical/printing		601,000	381,000	951,000
B02713 Duty levied on unstamped or insufficiently stamped		15,150,000	9,597,000	23,971,000
B02714 Non Judicial-Recoveries from Govt.Departments for S		5,460,000	3,459,000	8,639,000
B02734 Court fees realized in stamps		42,439,000	26,884,000	67,148,000
<b>TOTAL</b>		<b>557,444,000</b>	<b>353,131,000</b>	<b>882,002,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>LN4007 MUKHTIARKAR- TALUKA BAKRANI</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>12,983,000</u></b>	<b><u>3,907,000</u></b>	<b><u>15,731,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>10,521,000</u></b>	<b><u>3,198,000</u></b>	<b><u>12,730,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		10,521,000	3,198,000	12,730,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>2,462,000</u></b>	<b><u>709,000</u></b>	<b><u>3,001,000</u></b>
B01401	Ordinary Collection		444,000	128,000	541,000
B01403	Malkana		2,018,000	581,000	2,460,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>33,000</u></b>		
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>33,000</u></b>		
C03703	land-sale of under devp agri. land by auction		33,000		
<b>TOTAL</b>			<b>13,016,000</b>	<b>3,907,000</b>	<b>15,731,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>LN4008 MUKHTIARKAR- TALUKA DOKRI</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>73,701,000</u></b>	<b><u>22,370,000</u></b>	<b><u>89,198,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>71,516,000</u></b>	<b><u>21,741,000</u></b>	<b><u>86,534,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		71,516,000	21,741,000	86,534,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>2,185,000</u></b>	<b><u>629,000</u></b>	<b><u>2,664,000</u></b>
B01401	Ordinary Collection		167,000	48,000	204,000
B01403	Malkana		2,018,000	581,000	2,460,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>11,374,000</u></b>	<b><u>18,902,000</u></b>	<b><u>18,902,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>11,374,000</u></b>	<b><u>18,902,000</u></b>	<b><u>18,902,000</u></b>
C03701	Sale of land		11,341,000	18,902,000	18,902,000
C03703	land-sale of under devp agri. land by auction		33,000		
<b>TOTAL</b>			<b>85,075,000</b>	<b>41,272,000</b>	<b>108,100,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>LN4009 MUKHTIARKAR- TALUKA LARKANA</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>22,595,000</u>	<u>6,821,000</u>	<u>27,368,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>19,551,000</u>	<u>5,944,000</u>	<u>23,657,000</u>
B01176	Tax on Agricultural Income in the SINDH		19,551,000	5,944,000	23,657,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>3,044,000</u>	<u>877,000</u>	<u>3,711,000</u>
B01401	Ordinary Collection		336,000	97,000	410,000
B01403	Malkana		2,708,000	780,000	3,301,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>11,364,000</u>	<u>18,902,000</u>	<u>18,902,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>11,364,000</u>	<u>18,902,000</u>	<u>18,902,000</u>
C03701	Sale of land		11,341,000	18,902,000	18,902,000
C03703	land-sale of under devp agri. land by auction		23,000		
<b>TOTAL</b>			<b>33,959,000</b>	<b>25,723,000</b>	<b>46,270,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>LN4010 MUKHTIARKAR- TALUKA RATO DERO</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>10,692,000</u></b>	<b><u>3,215,000</u></b>	<b><u>12,957,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>8,507,000</u></b>	<b><u>2,586,000</u></b>	<b><u>10,293,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		8,507,000	2,586,000	10,293,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>2,185,000</u></b>	<b><u>629,000</u></b>	<b><u>2,664,000</u></b>
B01401	Ordinary Collection		167,000	48,000	204,000
B01403	Malkana		2,018,000	581,000	2,460,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>11,390,000</u></b>	<b><u>18,902,000</u></b>	<b><u>18,902,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>11,390,000</u></b>	<b><u>18,902,000</u></b>	<b><u>18,902,000</u></b>
C03701	Sale of land		11,341,000	18,902,000	18,902,000
C03703	land-sale of under devp agri. land by auction		49,000		
<b>TOTAL</b>			<b>22,082,000</b>	<b>22,117,000</b>	<b>31,859,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN4011 STAMP DUTIES - LARKANA</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>553,301,000</u></b>	<b><u>350,506,000</u></b>	<b><u>875,446,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>553,301,000</u></b>	<b><u>350,506,000</u></b>	<b><u>875,446,000</u></b>
B02701 Sale of stamps		188,265,000	119,263,000	297,878,000
B02702 On bills of exchange cheques/other comm.documents		58,312,000	36,940,000	92,263,000
B02703 Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		64,346,000	40,762,000	101,810,000
B02704 Other non judicial sale and general stamps		86,104,000	54,545,000	136,236,000
B02705 Duty recovrd und rule 10&11 of Pak.stamp rule 1925		21,355,000	13,528,000	33,788,000
B02707 Duty on other immersing documents		67,892,000	43,008,000	107,420,000
B02710 On transfer of property rights		188,000	119,000	297,000
B02711 On declaration of Npaper/periodical/printing		601,000	381,000	951,000
B02713 Duty levied on unstamped or insufficiently stamped		10,000,000	6,335,000	15,822,000
B02714 Non Judicial-Recoveries from Govt.Departments for S		662,000	419,000	1,047,000
B02731 Sale of stamps		8,000,000	5,068,000	12,658,000
B02732 Court fees		3,631,000	2,300,000	5,745,000
B02734 Court fees realized in stamps		13,628,000	8,633,000	21,563,000
B02736 Judicial-Recoveries from Govt.Department for Stamp		30,317,000	19,205,000	47,968,000
<b>TOTAL</b>		<b>553,301,000</b>	<b>350,506,000</b>	<b>875,446,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>MP4006 MUKHTIARKAR- TALUKA DIGRI</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>15,241,000</u>	<u>4,606,000</u>	<u>18,457,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>13,544,000</u>	<u>4,117,000</u>	<u>16,388,000</u>
B01176	Tax on Agricultural Income in the SINDH		13,544,000	4,117,000	16,388,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>1,697,000</u>	<u>489,000</u>	<u>2,069,000</u>
B01401	Ordinary Collection		336,000	97,000	410,000
B01403	Malkana		1,361,000	392,000	1,659,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>12,419,000</u>	<u>20,698,000</u>	<u>20,698,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>12,419,000</u>	<u>20,698,000</u>	<u>20,698,000</u>
C03701	Sale of land		12,419,000	20,698,000	20,698,000
<b>TOTAL</b>			<b>27,660,000</b>	<b>25,304,000</b>	<b>39,155,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>MP4007 MUKHTIARKAR- TALUKA HUSSAIN BUX MARI</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>25,403,000</u>	<u>7,695,000</u>	<u>30,753,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>23,706,000</u>	<u>7,207,000</u>	<u>28,684,000</u>
B01176	Tax on Agricultural Income in the SINDH		23,706,000	7,207,000	28,684,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>1,697,000</u>	<u>488,000</u>	<u>2,069,000</u>
B01401	Ordinary Collection		338,000	97,000	412,000
B01403	Malkana		1,359,000	391,000	1,657,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>6,805,000</u>	<u>11,342,000</u>	<u>11,342,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>6,805,000</u>	<u>11,342,000</u>	<u>11,342,000</u>
C03701	Sale of land		6,805,000	11,342,000	11,342,000
<b>TOTAL</b>			<b>32,208,000</b>	<b>19,037,000</b>	<b>42,095,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>MP4008 MUKHTIARKAR- TALUKA JHUDO</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>18,628,000</u>	<u>5,635,000</u>	<u>22,556,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>16,931,000</u>	<u>5,147,000</u>	<u>20,487,000</u>
B01176	Tax on Agricultural Income in the SINDH		16,931,000	5,147,000	20,487,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>1,697,000</u>	<u>488,000</u>	<u>2,069,000</u>
B01401	Ordinary Collection		338,000	97,000	412,000
B01403	Malkana		1,359,000	391,000	1,657,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>6,805,000</u>	<u>11,342,000</u>	<u>11,342,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>6,805,000</u>	<u>11,342,000</u>	<u>11,342,000</u>
C03701	Sale of land		6,805,000	11,342,000	11,342,000
<b>TOTAL</b>			<b>25,433,000</b>	<b>16,977,000</b>	<b>33,898,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP4009 MUKHTIARKAR- TALUKA KOT GHULAM MUHAMMAD</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>18,628,000</u></b>	<b><u>5,635,000</u></b>	<b><u>22,556,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>16,931,000</u></b>	<b><u>5,147,000</u></b>	<b><u>20,487,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		16,931,000	5,147,000	20,487,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>1,697,000</u></b>	<b><u>488,000</u></b>	<b><u>2,069,000</u></b>
B01401 Ordinary Collection		338,000	97,000	412,000
B01403 Malkana		1,359,000	391,000	1,657,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>6,805,000</u></b>	<b><u>11,342,000</u></b>	<b><u>11,342,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>6,805,000</u></b>	<b><u>11,342,000</u></b>	<b><u>11,342,000</u></b>
C03701 Sale of land		6,805,000	11,342,000	11,342,000
<b>TOTAL</b>		<b>25,433,000</b>	<b>16,977,000</b>	<b>33,898,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP4010 MUKHTIARKAR- TALUKA MIRPURKHAS</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>27,144,000</u></b>	<b><u>8,203,000</u></b>	<b><u>32,872,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>	<b><u>24,078,000</u></b>	<b><u>7,320,000</u></b>	<b><u>29,134,000</u></b>
B01176	Tax on Agricultural Income in the SINDH	24,078,000	7,320,000	29,134,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>	<b><u>3,066,000</u></b>	<b><u>883,000</u></b>	<b><u>3,738,000</u></b>
B01401	Ordinary Collection	680,000	196,000	829,000
B01403	Malkana	2,386,000	687,000	2,909,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>6,294,000</u></b>	<b><u>10,490,000</u></b>	<b><u>10,490,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>	<b><u>6,294,000</u></b>	<b><u>10,490,000</u></b>	<b><u>10,490,000</u></b>
C03701	Sale of land	6,294,000	10,490,000	10,490,000
<b>TOTAL</b>		<b>33,438,000</b>	<b>18,693,000</b>	<b>43,362,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>MP4011 MUKHTIARKAR- TALUKA SINDHRI</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>32,020,000</u></b>	<b><u>9,706,000</u></b>	<b><u>38,760,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>30,323,000</u></b>	<b><u>9,218,000</u></b>	<b><u>36,691,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		30,323,000	9,218,000	36,691,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>1,697,000</u></b>	<b><u>488,000</u></b>	<b><u>2,069,000</u></b>
B01401	Ordinary Collection		338,000	97,000	412,000
B01403	Malkana		1,359,000	391,000	1,657,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>6,294,000</u></b>	<b><u>10,490,000</u></b>	<b><u>10,490,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>6,294,000</u></b>	<b><u>10,490,000</u></b>	<b><u>10,490,000</u></b>
C03701	Sale of land		6,294,000	10,490,000	10,490,000
<b>TOTAL</b>			<b>38,314,000</b>	<b>20,196,000</b>	<b>49,250,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP4012 STAMP DUTIES - MIRPURKHAS</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>356,729,000</u></b>	<b><u>225,980,000</u></b>	<b><u>564,426,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>356,729,000</u></b>	<b><u>225,980,000</u></b>	<b><u>564,426,000</u></b>
B02701 Sale of stamps		94,126,000	59,627,000	148,929,000
B02702 On bills of echange cheques/other comm.documents		23,638,000	14,974,000	37,401,000
B02703 Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		14,458,000	9,159,000	22,876,000
B02704 Other non judicial sale and general stamps		129,164,000	81,823,000	204,367,000
B02707 Duty on other immersing documents		67,892,000	43,008,000	107,420,000
B02710 On transfer of property rights		662,000	419,000	1,047,000
B02711 On declaration of Npaper/periodical/printing		601,000	381,000	951,000
B02714 Non Judicial-Recoveries from Govt.Departments for S		1,513,000	958,000	2,394,000
B02732 Court fees		4,847,000	3,070,000	7,669,000
B02734 Court fees realized in stamps		12,128,000	7,683,000	19,189,000
B02770 Others		7,700,000	4,878,000	12,183,000
<b>TOTAL</b>		<b><u>356,729,000</u></b>	<b><u>225,980,000</u></b>	<b><u>564,426,000</u></b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>MX4003 MUKHTIARKAR- TALUKA CHACHRO</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>11,264,000</u></b>	<b><u>3,389,000</u></b>	<b><u>13,651,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>9,032,000</u></b>	<b><u>2,746,000</u></b>	<b><u>10,929,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		9,032,000	2,746,000	10,929,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>2,232,000</u></b>	<b><u>643,000</u></b>	<b><u>2,722,000</u></b>
B01401	Ordinary Collection		427,000	123,000	521,000
B01402	Development cess		427,000	123,000	521,000
B01403	Malkana		1,378,000	397,000	1,680,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,115,000</u></b>	<b><u>3,525,000</u></b>	<b><u>3,525,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>2,115,000</u></b>	<b><u>3,525,000</u></b>	<b><u>3,525,000</u></b>
C03701	Sale of land		2,014,000	3,357,000	3,357,000
C03702	Sale of land-Town sites and colonies		101,000	168,000	168,000
<b>TOTAL</b>			<b>13,379,000</b>	<b>6,914,000</b>	<b>17,176,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX4004 MUKHTIARKAR- TALUKA DIPLO</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>20,295,000</u></b>	<b><u>6,134,000</u></b>	<b><u>24,578,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>18,063,000</u></b>	<b><u>5,491,000</u></b>	<b><u>21,856,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		18,063,000	5,491,000	21,856,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>2,232,000</u></b>	<b><u>643,000</u></b>	<b><u>2,722,000</u></b>
B01401 Ordinary Collection		427,000	123,000	521,000
B01402 Development cess		427,000	123,000	521,000
B01403 Malkana		1,378,000	397,000	1,680,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,115,000</u></b>	<b><u>3,525,000</u></b>	<b><u>3,525,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>2,115,000</u></b>	<b><u>3,525,000</u></b>	<b><u>3,525,000</u></b>
C03701 Sale of land		2,014,000	3,357,000	3,357,000
C03702 Sale of land-Town sites and colonies		101,000	168,000	168,000
<b>TOTAL</b>		<b>22,410,000</b>	<b>9,659,000</b>	<b>28,103,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX4005 MUKHTIARKAR- TALUKA MITHI</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>13,073,000</u></b>	<b><u>3,933,000</u></b>	<b><u>15,842,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>10,499,000</u></b>	<b><u>3,192,000</u></b>	<b><u>12,704,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		10,499,000	3,192,000	12,704,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>2,574,000</u></b>	<b><u>741,000</u></b>	<b><u>3,138,000</u></b>
B01401 Ordinary Collection		598,000	172,000	729,000
B01402 Development cess		598,000	172,000	729,000
B01403 Malkana		1,378,000	397,000	1,680,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,127,000</u></b>	<b><u>3,545,000</u></b>	<b><u>3,545,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>2,127,000</u></b>	<b><u>3,545,000</u></b>	<b><u>3,545,000</u></b>
C03701 Sale of land		2,014,000	3,357,000	3,357,000
C03702 Sale of land-Town sites and colonies		113,000	188,000	188,000
<b>TOTAL</b>		<b>15,200,000</b>	<b>7,478,000</b>	<b>19,387,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX4006 MUKHTIARKAR- TALUKA NAGARPARKAR</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>7,856,000</u></b>	<b><u>2,352,000</u></b>	<b><u>9,527,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>	<b><u>5,643,000</u></b>	<b><u>1,715,000</u></b>	<b><u>6,828,000</u></b>
B01176	Tax on Agricultural Income in the SINDH	5,643,000	1,715,000	6,828,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>	<b><u>2,213,000</u></b>	<b><u>637,000</u></b>	<b><u>2,699,000</u></b>
B01401	Ordinary Collection	427,000	123,000	521,000
B01402	Development cess	427,000	123,000	521,000
B01403	Malkana	1,359,000	391,000	1,657,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>2,177,000</u></b>	<b><u>3,629,000</u></b>	<b><u>3,629,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>	<b><u>2,177,000</u></b>	<b><u>3,629,000</u></b>	<b><u>3,629,000</u></b>
C03701	Sale of land	2,014,000	3,357,000	3,357,000
C03702	Sale of land-Town sites and colonies	163,000	272,000	272,000
<b>TOTAL</b>		<b>10,033,000</b>	<b>5,981,000</b>	<b>13,156,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX4007 STAMP DUTIES - THARPARKAR</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>455,756,000</u></b>	<b><u>288,715,000</u></b>	<b><u>721,110,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>	<b><u>455,756,000</u></b>	<b><u>288,715,000</u></b>	<b><u>721,110,000</u></b>
B02701	Sale of stamps	219,636,000	139,136,000	347,514,000
B02702	On bills of echange cheques/other comm.documents	126,069,000	79,863,000	199,470,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957	7,577,000	4,800,000	11,989,000
B02704	Other non judicial sale and general stamps	32,289,000	20,455,000	51,088,000
B02707	Duty on other immersing documents	56,580,000	35,843,000	89,522,000
B02710	On transfer of property rights	455,000	288,000	720,000
B02731	Sale of stamps	8,000,000	5,068,000	12,658,000
B02732	Court fees	3,637,000	2,304,000	5,755,000
B02734	Court fees realized in stamps	1,513,000	958,000	2,394,000
<b>TOTAL</b>		<b>455,756,000</b>	<b>288,715,000</b>	<b>721,110,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>MY4002 MUKHTIARKAR- TALUKA HALA</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>28,993,000</u>	<u>8,799,000</u>	<u>35,089,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>28,106,000</u>	<u>8,544,000</u>	<u>34,008,000</u>
B01176	Tax on Agricultural Income in the SINDH		28,106,000	8,544,000	34,008,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>887,000</u>	<u>255,000</u>	<u>1,081,000</u>
B01401	Ordinary Collection		887,000	255,000	1,081,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>5,194,000</u>	<u>8,657,000</u>	<u>8,657,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>5,194,000</u>	<u>8,657,000</u>	<u>8,657,000</u>
C03701	Sale of land		5,194,000	8,657,000	8,657,000
<b>TOTAL</b>			<b>34,187,000</b>	<b>17,456,000</b>	<b>43,746,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>MY4003 MUKHTIARKAR- TALUKA MATIARI</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>28,582,000</u>	<u>8,677,000</u>	<u>34,591,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>27,833,000</u>	<u>8,461,000</u>	<u>33,678,000</u>
B01176	Tax on Agricultural Income in the SINDH		27,833,000	8,461,000	33,678,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>749,000</u>	<u>216,000</u>	<u>913,000</u>
B01401	Ordinary Collection		749,000	216,000	913,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>4,308,000</u>	<u>7,180,000</u>	<u>7,180,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>4,308,000</u>	<u>7,180,000</u>	<u>7,180,000</u>
C03701	Sale of land		4,308,000	7,180,000	7,180,000
<b>TOTAL</b>			<b>32,890,000</b>	<b>15,857,000</b>	<b>41,771,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**


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OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>MY4004 MUKHTIARKAR- TALUKA SAEEDABAD</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>1,313,000</u>	<u>387,000</u>	<u>1,595,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>564,000</u>	<u>171,000</u>	<u>682,000</u>
B01176	Tax on Agricultural Income in the SINDH		564,000	171,000	682,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>749,000</u>	<u>216,000</u>	<u>913,000</u>
B01401	Ordinary Collection		749,000	216,000	913,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>4,308,000</u>	<u>7,180,000</u>	<u>7,180,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>4,308,000</u>	<u>7,180,000</u>	<u>7,180,000</u>
C03701	Sale of land		4,308,000	7,180,000	7,180,000
<b>TOTAL</b>			<b>5,621,000</b>	<b>7,567,000</b>	<b>8,775,000</b>

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## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>MY4005 STAMP DUTIES - MATIARI</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>360,000</u>	<u>228,000</u>	<u>570,000</u>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>	<u>360,000</u>	<u>228,000</u>	<u>570,000</u>
B02710	On transfer of property rights	360,000	228,000	570,000
<b>TOTAL</b>		<b>360,000</b>	<b>228,000</b>	<b>570,000</b>

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## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>NX4005 MUKHTIARKAR- TALUKA BHIRIA</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>21,367,000</u></b>	<b><u>6,424,000</u></b>	<b><u>25,894,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>16,928,000</u></b>	<b><u>5,146,000</u></b>	<b><u>20,483,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		16,928,000	5,146,000	20,483,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>4,439,000</u></b>	<b><u>1,278,000</u></b>	<b><u>5,411,000</u></b>
B01401 Ordinary Collection		1,019,000	293,000	1,242,000
B01403 Malkana		3,420,000	985,000	4,169,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,525,000</u></b>	<b><u>5,875,000</u></b>	<b><u>5,875,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>3,525,000</u></b>	<b><u>5,875,000</u></b>	<b><u>5,875,000</u></b>
C03701 Sale of land		3,525,000	5,875,000	5,875,000
<b>TOTAL</b>		<b>24,892,000</b>	<b>12,299,000</b>	<b>31,769,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>NX4006 MUKHTIARKAR- TALUKA KANDIARO</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>19,987,000</u></b>	<b><u>6,027,000</u></b>	<b><u>24,212,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>16,928,000</u></b>	<b><u>5,146,000</u></b>	<b><u>20,483,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		16,928,000	5,146,000	20,483,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>3,059,000</u></b>	<b><u>881,000</u></b>	<b><u>3,729,000</u></b>
B01401 Ordinary Collection		1,019,000	293,000	1,242,000
B01403 Malkana		2,040,000	588,000	2,487,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,525,000</u></b>	<b><u>5,875,000</u></b>	<b><u>5,875,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>3,525,000</u></b>	<b><u>5,875,000</u></b>	<b><u>5,875,000</u></b>
C03701 Sale of land		3,525,000	5,875,000	5,875,000
<b>TOTAL</b>		<b>23,512,000</b>	<b>11,902,000</b>	<b>30,087,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>NX4007 MUKHTIARKAR- TALUKA MEHRABPUR</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>19,988,000</u>	<u>6,027,000</u>	<u>24,213,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>16,928,000</u>	<u>5,146,000</u>	<u>20,483,000</u>
B01176	Tax on Agricultural Income in the SINDH		16,928,000	5,146,000	20,483,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>3,060,000</u>	<u>881,000</u>	<u>3,730,000</u>
B01401	Ordinary Collection		1,019,000	293,000	1,242,000
B01403	Malkana		2,041,000	588,000	2,488,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>3,525,000</u>	<u>5,875,000</u>	<u>5,875,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>3,525,000</u>	<u>5,875,000</u>	<u>5,875,000</u>
C03701	Sale of land		3,525,000	5,875,000	5,875,000
<b>TOTAL</b>			<b>23,513,000</b>	<b>11,902,000</b>	<b>30,088,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>NX4008 MUKHTIARKAR- TALUKA MORO</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>33,379,000</u></b>	<b><u>10,098,000</u></b>	<b><u>40,416,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>30,320,000</u></b>	<b><u>9,217,000</u></b>	<b><u>36,687,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		30,320,000	9,217,000	36,687,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>3,059,000</u></b>	<b><u>881,000</u></b>	<b><u>3,729,000</u></b>
B01401	Ordinary Collection		1,019,000	293,000	1,242,000
B01403	Malkana		2,040,000	588,000	2,487,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,525,000</u></b>	<b><u>5,875,000</u></b>	<b><u>5,875,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>3,525,000</u></b>	<b><u>5,875,000</u></b>	<b><u>5,875,000</u></b>
C03701	Sale of land		3,525,000	5,875,000	5,875,000
<b>TOTAL</b>			<b>36,904,000</b>	<b>15,973,000</b>	<b>46,291,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**


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OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>NX4009 MUKHTIARKAR- TALUKA NAUSHERO FEROZE</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>25,404,000</u>	<u>7,665,000</u>	<u>30,772,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>21,765,000</u>	<u>6,617,000</u>	<u>26,336,000</u>
B01176	Tax on Agricultural Income in the SINDH		21,765,000	6,617,000	26,336,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>3,639,000</u>	<u>1,048,000</u>	<u>4,436,000</u>
B01401	Ordinary Collection		1,191,000	343,000	1,452,000
B01403	Malkana		2,448,000	705,000	2,984,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>3,525,000</u>	<u>5,875,000</u>	<u>5,875,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>3,525,000</u>	<u>5,875,000</u>	<u>5,875,000</u>
C03701	Sale of land		3,525,000	5,875,000	5,875,000
<b>TOTAL</b>			<b>28,929,000</b>	<b>13,540,000</b>	<b>36,647,000</b>

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## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>NX4010 STAMP DUTIES - NAUSHERO FERROZE</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b>441,306,000</b>	<b>279,561,000</b>	<b>698,245,000</b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>	<b>441,306,000</b>	<b>279,561,000</b>	<b>698,245,000</b>
B02701	Sale of stamps	156,891,000	99,388,000	248,237,000
B02702	On bills of echange cheques/other comm.documents	63,033,000	39,930,000	99,732,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957	12,128,000	7,683,000	19,189,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925	39,407,000	24,964,000	62,351,000
B02707	Duty on other immersing documents	135,793,000	86,023,000	214,855,000
B02708	Fines and penalties	9,741,000	6,171,000	15,412,000
B02710	On transfer of property rights	360,000	228,000	570,000
B02714	Non Judicial-Recoveries from Govt.Departments for S	1,215,000	770,000	1,922,000
B02732	Court fees	12,128,000	7,683,000	19,189,000
B02734	Court fees realized in stamps	9,097,000	5,763,000	14,394,000
B02736	Judicial-Recoveries from Govt.Department for Stamp	1,513,000	958,000	2,394,000
<b>TOTAL</b>		<b>441,306,000</b>	<b>279,561,000</b>	<b>698,245,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>QS4002 MUKHTIARKAR- TALUKA KAMBER</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>2,282,000</u>	<u>665,000</u>	<u>2,777,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>488,000</u>	<u>148,000</u>	<u>590,000</u>
B01176	Tax on Agricultural Income in the SINDH		488,000	148,000	590,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>1,794,000</u>	<u>517,000</u>	<u>2,187,000</u>
B01401	Ordinary Collection		201,000	58,000	245,000
B01403	Malkana		1,593,000	459,000	1,942,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>10,026,000</u>	<u>16,710,000</u>	<u>16,710,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>10,026,000</u>	<u>16,710,000</u>	<u>16,710,000</u>
C03701	Sale of land		10,026,000	16,710,000	16,710,000
<b>TOTAL</b>			<b>12,308,000</b>	<b>17,375,000</b>	<b>19,487,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>QS4003 MUKHTIARKAR- TALUKA MIRO KHAN</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>14,620,000</u>	<u>4,409,000</u>	<u>17,710,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>12,413,000</u>	<u>3,774,000</u>	<u>15,020,000</u>
B01176	Tax on Agricultural Income in the SINDH		12,413,000	3,774,000	15,020,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>2,207,000</u>	<u>635,000</u>	<u>2,690,000</u>
B01401	Ordinary Collection		338,000	97,000	412,000
B01403	Malkana		1,869,000	538,000	2,278,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>10,026,000</u>	<u>16,710,000</u>	<u>16,710,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>10,026,000</u>	<u>16,710,000</u>	<u>16,710,000</u>
C03701	Sale of land		10,026,000	16,710,000	16,710,000
<b>TOTAL</b>			<b>24,646,000</b>	<b>21,119,000</b>	<b>34,420,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>QS4004 MUKHTIARKAR- TALUKA NASIRABAD</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>14,620,000</u>	<u>4,409,000</u>	<u>17,710,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>12,413,000</u>	<u>3,774,000</u>	<u>15,020,000</u>
B01176	Tax on Agricultural Income in the SINDH		12,413,000	3,774,000	15,020,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>2,207,000</u>	<u>635,000</u>	<u>2,690,000</u>
B01401	Ordinary Collection		338,000	97,000	412,000
B01403	Malkana		1,869,000	538,000	2,278,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>7,406,000</u>	<u>12,343,000</u>	<u>12,343,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>7,406,000</u>	<u>12,343,000</u>	<u>12,343,000</u>
C03701	Sale of land		7,406,000	12,343,000	12,343,000
<b>TOTAL</b>			<b>22,026,000</b>	<b>16,752,000</b>	<b>30,053,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>QS4005 MUKHTIARKAR- TALUKA QUBO SAEED KHAN</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>32,207,000</u>	<u>21,571,000</u>	<u>39,094,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>18,435,000</u>	<u>5,604,000</u>	<u>22,306,000</u>
B01176	Tax on Agricultural Income in the SINDH		18,435,000	5,604,000	22,306,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>13,772,000</u>	<u>15,967,000</u>	<u>16,788,000</u>
B01401	Ordinary Collection		614,000	177,000	748,000
B01403	Malkana		13,158,000	15,790,000	16,040,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>10,072,000</u>	<u>16,787,000</u>	<u>16,787,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>10,072,000</u>	<u>16,787,000</u>	<u>16,787,000</u>
C03701	Sale of land		10,072,000	16,787,000	16,787,000
<b>TOTAL</b>			<b>42,279,000</b>	<b>38,358,000</b>	<b>55,881,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>QS4006 MUKHTIARKAR- TALUKA SAJAWAL JUNEJO</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>18,007,000</u></b>	<b><u>5,438,000</u></b>	<b><u>21,808,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>15,800,000</u></b>	<b><u>4,803,000</u></b>	<b><u>19,118,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		15,800,000	4,803,000	19,118,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>2,207,000</u></b>	<b><u>635,000</u></b>	<b><u>2,690,000</u></b>
B01401 Ordinary Collection		338,000	97,000	412,000
B01403 Malkana		1,869,000	538,000	2,278,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>7,406,000</u></b>	<b><u>12,343,000</u></b>	<b><u>12,343,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>7,406,000</u></b>	<b><u>12,343,000</u></b>	<b><u>12,343,000</u></b>
C03701 Sale of land		7,406,000	12,343,000	12,343,000
<b>TOTAL</b>		<b>25,413,000</b>	<b>17,781,000</b>	<b>34,151,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>QS4007 MUKHTIARKAR- TALUKA SHAHDADKOT</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>19,029,000</u></b>	<b><u>5,733,000</u></b>	<b><u>23,054,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>15,800,000</u></b>	<b><u>4,803,000</u></b>	<b><u>19,118,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		15,800,000	4,803,000	19,118,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>3,229,000</u></b>	<b><u>930,000</u></b>	<b><u>3,936,000</u></b>
B01401	Ordinary Collection		338,000	97,000	412,000
B01403	Malkana		2,891,000	833,000	3,524,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>7,406,000</u></b>	<b><u>12,343,000</u></b>	<b><u>12,343,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>7,406,000</u></b>	<b><u>12,343,000</u></b>	<b><u>12,343,000</u></b>
C03701	Sale of land		7,406,000	12,343,000	12,343,000
<b>TOTAL</b>			<b>26,435,000</b>	<b>18,076,000</b>	<b>35,397,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>QS4008 MUKHTIARKAR- TALUKA WARAH</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>20,532,000</u>	<u>6,190,000</u>	<u>24,873,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>17,303,000</u>	<u>5,260,000</u>	<u>20,937,000</u>
B01176	Tax on Agricultural Income in the SINDH		17,303,000	5,260,000	20,937,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>3,229,000</u>	<u>930,000</u>	<u>3,936,000</u>
B01401	Ordinary Collection		338,000	97,000	412,000
B01403	Malkana		2,891,000	833,000	3,524,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>7,406,000</u>	<u>12,343,000</u>	<u>12,343,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>7,406,000</u>	<u>12,343,000</u>	<u>12,343,000</u>
C03701	Sale of land		7,406,000	12,343,000	12,343,000
<b>TOTAL</b>			<b>27,938,000</b>	<b>18,533,000</b>	<b>37,216,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>QS4009 STAMP DUTIES - QAMBER</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>335,395,000</u></b>	<b><u>212,468,000</u></b>	<b><u>530,671,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>335,395,000</u></b>	<b><u>212,468,000</u></b>	<b><u>530,671,000</u></b>
B02701 Sale of stamps		188,265,000	119,263,000	297,878,000
B02702 On bills of echange cheques/other comm.documents		23,638,000	14,974,000	37,401,000
B02703 Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		3,330,000	2,110,000	5,269,000
B02704 Other non judicial sale and general stamps		53,819,000	34,093,000	85,154,000
B02707 Duty on other immersing documents		56,580,000	35,843,000	89,522,000
B02710 On transfer of property rights		2,186,000	1,385,000	3,459,000
B02732 Court fees		2,422,000	1,534,000	3,832,000
B02734 Court fees realized in stamps		3,032,000	1,921,000	4,797,000
B02736 Judicial-Recoveries from Govt.Department for Stamp		2,123,000	1,345,000	3,359,000
<b>TOTAL</b>		<b>335,395,000</b>	<b>212,468,000</b>	<b>530,671,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SB4004 MUKHTIARKAR- TALUKA DAULATPUR</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>36,279,000</u></b>	<b><u>10,963,000</u></b>	<b><u>43,934,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>32,196,000</u></b>	<b><u>9,788,000</u></b>	<b><u>38,957,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		32,196,000	9,788,000	38,957,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>4,083,000</u></b>	<b><u>1,175,000</u></b>	<b><u>4,977,000</u></b>
B01401	Ordinary Collection		67,000	19,000	82,000
B01403	Malkana		3,420,000	985,000	4,169,000
B01411	Recovery on account of survey & settlement charges		171,000	49,000	208,000
B01421	Recoveries of overpayments		254,000	73,000	310,000
B01425	Land revenue-Others		171,000	49,000	208,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>7,706,000</u></b>	<b><u>12,822,000</u></b>	<b><u>12,822,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>7,706,000</u></b>	<b><u>12,822,000</u></b>	<b><u>12,822,000</u></b>
C03701	Sale of land		7,554,000	12,590,000	12,590,000
C03702	Sale of land-Town sites and colonies		139,000	232,000	232,000
C03703	land-sale of under devp agri. land by auction		13,000		
<b>TOTAL</b>			<b>43,985,000</b>	<b>23,785,000</b>	<b>56,756,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SB4005 MUKHTIARKAR- TALUKA DAUR</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>38,903,000</u></b>	<b><u>11,773,000</u></b>	<b><u>47,102,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>35,586,000</u></b>	<b><u>10,818,000</u></b>	<b><u>43,059,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		35,586,000	10,818,000	43,059,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>3,317,000</u></b>	<b><u>955,000</u></b>	<b><u>4,043,000</u></b>
B01401	Ordinary Collection		680,000	196,000	829,000
B01403	Malkana		2,041,000	588,000	2,488,000
B01411	Recovery on account of survey & settlement charges		171,000	49,000	208,000
B01421	Recoveries of overpayments		254,000	73,000	310,000
B01425	Land revenue-Others		171,000	49,000	208,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>7,692,000</u></b>	<b><u>12,820,000</u></b>	<b><u>12,820,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>7,692,000</u></b>	<b><u>12,820,000</u></b>	<b><u>12,820,000</u></b>
C03701	Sale of land		7,554,000	12,590,000	12,590,000
C03702	Sale of land-Town sites and colonies		138,000	230,000	230,000
<b>TOTAL</b>			<b><u>46,595,000</u></b>	<b><u>24,593,000</u></b>	<b><u>59,922,000</u></b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SB4006 MUKHTIARKAR- TALUKA NAWABSHAH</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>43,897,000</u></b>	<b><u>18,263,000</u></b>	<b><u>53,162,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>38,780,000</u></b>	<b><u>11,789,000</u></b>	<b><u>46,924,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		38,780,000	11,789,000	46,924,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>5,117,000</u></b>	<b><u>6,474,000</u></b>	<b><u>6,238,000</u></b>
B01401	Ordinary Collection		994,000	1,286,000	1,212,000
B01403	Malkana		3,232,000	4,931,000	3,940,000
B01411	Recovery on account of survey & settlement charges		211,000	61,000	257,000
B01421	Recoveries of overpayments		298,000	86,000	363,000
B01425	Land revenue-Others		382,000	110,000	466,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>9,595,000</u></b>	<b><u>15,965,000</u></b>	<b><u>15,965,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>9,595,000</u></b>	<b><u>15,965,000</u></b>	<b><u>15,965,000</u></b>
C03701	Sale of land		9,441,000	15,735,000	15,735,000
C03702	Sale of land-Town sites and colonies		138,000	230,000	230,000
C03703	land-sale of under devp agri. land by auction		16,000		
<b>TOTAL</b>			<b>53,492,000</b>	<b>34,228,000</b>	<b>69,127,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SB4007 MUKHTIARKAR- TALUKA SAKRAND</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>47,195,000</u>	<u>20,241,000</u>	<u>57,165,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>40,590,000</u>	<u>12,339,000</u>	<u>49,114,000</u>
B01176	Tax on Agricultural Income in the SINDH		40,590,000	12,339,000	49,114,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>6,605,000</u>	<u>7,902,000</u>	<u>8,051,000</u>
B01401	Ordinary Collection		1,105,000	1,318,000	1,347,000
B01403	Malkana		4,609,000	6,327,000	5,618,000
B01411	Recovery on account of survey & settlement charges		211,000	61,000	257,000
B01421	Recoveries of overpayments		298,000	86,000	363,000
B01425	Land revenue-Others		382,000	110,000	466,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>9,595,000</u>	<u>15,965,000</u>	<u>15,965,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>9,595,000</u>	<u>15,965,000</u>	<u>15,965,000</u>
C03701	Sale of land		9,441,000	15,735,000	15,735,000
C03702	Sale of land-Town sites and colonies		138,000	230,000	230,000
C03703	land-sale of under devp agri. land by auction		16,000		
<b>TOTAL</b>			<b>56,790,000</b>	<b>36,206,000</b>	<b>73,130,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB4008 STAMP DUTIES - NAWABSHAH</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>361,507,000</u></b>	<b><u>229,010,000</u></b>	<b><u>571,986,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>361,507,000</u></b>	<b><u>229,010,000</u></b>	<b><u>571,986,000</u></b>
B02701 Sale of stamps		188,265,000	119,263,000	297,878,000
B02702 On bills of echange cheques/other comm.documents		47,275,000	29,948,000	74,800,000
B02703 Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		7,561,000	4,790,000	11,963,000
B02704 Other non judicial sale and general stamps		10,767,000	6,821,000	17,036,000
B02705 Duty recovrd und rule 10&11 of Pak.stamp rule 1925		6,962,000	4,410,000	11,015,000
B02707 Duty on other immersing documents		67,892,000	43,008,000	107,420,000
B02708 Fines and penalties		2,435,000	1,543,000	3,853,000
B02710 On transfer of property rights		360,000	228,000	570,000
B02714 Non Judicial-Recoveries from Govt.Departments for S		3,330,000	2,110,000	5,269,000
B02731 Sale of stamps		10,000,000	6,335,000	15,822,000
B02734 Court fees realized in stamps		13,628,000	8,633,000	21,563,000
B02736 Judicial-Recoveries from Govt.Department for Stamp		3,032,000	1,921,000	4,797,000
<b>TOTAL</b>		<b>361,507,000</b>	<b>229,010,000</b>	<b>571,986,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SN4006 MUKHTIARKAR- TALUKA JAM NAWAZ ALI</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>15,739,000</u>	<u>4,761,000</u>	<u>19,058,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>14,294,000</u>	<u>4,345,000</u>	<u>17,296,000</u>
B01176	Tax on Agricultural Income in the SINDH		14,294,000	4,345,000	17,296,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>1,445,000</u>	<u>416,000</u>	<u>1,762,000</u>
B01401	Ordinary Collection		254,000	73,000	310,000
B01403	Malkana		1,191,000	343,000	1,452,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>4,784,000</u>	<u>7,973,000</u>	<u>7,973,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>4,784,000</u>	<u>7,973,000</u>	<u>7,973,000</u>
C03701	Sale of land		4,784,000	7,973,000	7,973,000
<b>TOTAL</b>			<b>20,523,000</b>	<b>12,734,000</b>	<b>27,031,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SN4007 MUKHTIARKAR- TALUKA KHIPRO</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>19,127,000</u></b>	<b><u>5,791,000</u></b>	<b><u>23,157,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>17,682,000</u></b>	<b><u>5,375,000</u></b>	<b><u>21,395,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		17,682,000	5,375,000	21,395,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>1,445,000</u></b>	<b><u>416,000</u></b>	<b><u>1,762,000</u></b>
B01401	Ordinary Collection		254,000	73,000	310,000
B01403	Malkana		1,191,000	343,000	1,452,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,784,000</u></b>	<b><u>7,973,000</u></b>	<b><u>7,973,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>4,784,000</u></b>	<b><u>7,973,000</u></b>	<b><u>7,973,000</u></b>
C03701	Sale of land		4,784,000	7,973,000	7,973,000
<b>TOTAL</b>			<b>23,911,000</b>	<b>13,764,000</b>	<b>31,130,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SN4008 MUKHTIARKAR- TALUKA SANGHAR</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>22,440,000</u>	<u>18,788,000</u>	<u>27,171,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>20,315,000</u>	<u>18,176,000</u>	<u>24,581,000</u>
B01176	Tax on Agricultural Income in the SINDH		20,315,000	18,176,000	24,581,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>2,125,000</u>	<u>612,000</u>	<u>2,590,000</u>
B01401	Ordinary Collection		594,000	171,000	724,000
B01403	Malkana		1,531,000	441,000	1,866,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>4,784,000</u>	<u>7,973,000</u>	<u>7,973,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>4,784,000</u>	<u>7,973,000</u>	<u>7,973,000</u>
C03701	Sale of land		4,784,000	7,973,000	7,973,000
<b>TOTAL</b>			<b>27,224,000</b>	<b>26,761,000</b>	<b>35,144,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SN4009 MUKHTIARKAR- TALUKA SHAHDADPUR</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>19,127,000</u>	<u>5,791,000</u>	<u>23,157,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>17,682,000</u>	<u>5,375,000</u>	<u>21,395,000</u>
B01176	Tax on Agricultural Income in the SINDH		17,682,000	5,375,000	21,395,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>1,445,000</u>	<u>416,000</u>	<u>1,762,000</u>
B01401	Ordinary Collection		254,000	73,000	310,000
B01403	Malkana		1,191,000	343,000	1,452,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>4,784,000</u>	<u>7,973,000</u>	<u>7,973,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>4,784,000</u>	<u>7,973,000</u>	<u>7,973,000</u>
C03701	Sale of land		4,784,000	7,973,000	7,973,000
<b>TOTAL</b>			<b>23,911,000</b>	<b>13,764,000</b>	<b>31,130,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SN4010 MUKHTIARKAR- TALUKA SINJORO</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>18,050,000</u></b>	<b><u>5,481,000</u></b>	<b><u>21,844,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>17,682,000</u></b>	<b><u>5,375,000</u></b>	<b><u>21,395,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		17,682,000	5,375,000	21,395,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>368,000</u></b>	<b><u>106,000</u></b>	<b><u>449,000</u></b>
B01401	Ordinary Collection		254,000	73,000	310,000
B01403	Malkana		114,000	33,000	139,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,784,000</u></b>	<b><u>7,973,000</u></b>	<b><u>7,973,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>4,784,000</u></b>	<b><u>7,973,000</u></b>	<b><u>7,973,000</u></b>
C03701	Sale of land		4,784,000	7,973,000	7,973,000
<b>TOTAL</b>			<b>22,834,000</b>	<b>13,454,000</b>	<b>29,817,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SN4011 MUKHTIARKAR- TALUKA TANDO ADAM</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>19,127,000</u>	<u>5,791,000</u>	<u>23,157,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>17,682,000</u>	<u>5,375,000</u>	<u>21,395,000</u>
B01176	Tax on Agricultural Income in the SINDH		17,682,000	5,375,000	21,395,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>1,445,000</u>	<u>416,000</u>	<u>1,762,000</u>
B01401	Ordinary Collection		254,000	73,000	310,000
B01403	Malkana		1,191,000	343,000	1,452,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>4,784,000</u>	<u>7,973,000</u>	<u>7,973,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>4,784,000</u>	<u>7,973,000</u>	<u>7,973,000</u>
C03701	Sale of land		4,784,000	7,973,000	7,973,000
<b>TOTAL</b>			<b>23,911,000</b>	<b>13,764,000</b>	<b>31,130,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN4012 STAMP DUTIES - SANGHAR</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>539,490,000</u></b>	<b><u>341,758,000</u></b>	<b><u>853,596,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>539,490,000</u></b>	<b><u>341,758,000</u></b>	<b><u>853,596,000</u></b>
B02701 Sale of stamps		156,891,000	99,388,000	248,237,000
B02702 On bills of echange cheques/other comm.documents		23,638,000	14,974,000	37,401,000
B02703 Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		9,097,000	5,763,000	14,394,000
B02704 Other non judicial sale and general stamps		226,120,000	143,243,000	357,773,000
B02707 Duty on other immersing documents		90,523,000	57,345,000	143,228,000
B02710 On transfer of property rights		662,000	419,000	1,047,000
B02731 Sale of stamps		8,000,000	5,068,000	12,658,000
B02732 Court fees		14,017,000	8,880,000	22,178,000
B02734 Court fees realized in stamps		10,542,000	6,678,000	16,680,000
<b>TOTAL</b>		<b>539,490,000</b>	<b>341,758,000</b>	<b>853,596,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SQ4006 MUKHTIARKAR- TALUKA GARHI YASIN</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>42,242,000</u></b>	<b><u>12,765,000</u></b>	<b><u>51,155,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>37,464,000</u></b>	<b><u>11,389,000</u></b>	<b><u>45,331,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		37,464,000	11,389,000	45,331,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>4,778,000</u></b>	<b><u>1,376,000</u></b>	<b><u>5,824,000</u></b>
B01401	Ordinary Collection		850,000	245,000	1,036,000
B01403	Malkana		3,928,000	1,131,000	4,788,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,432,000</u></b>	<b><u>29,053,000</u></b>	<b><u>29,053,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>17,432,000</u></b>	<b><u>29,053,000</u></b>	<b><u>29,053,000</u></b>
C03701	Sale of land		17,432,000	29,053,000	29,053,000
<b>TOTAL</b>			<b>59,674,000</b>	<b>41,818,000</b>	<b>80,208,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SQ4007 MUKHTIARKAR- TALUKA KHANPUR</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>37,476,000</u></b>	<b><u>11,338,000</u></b>	<b><u>45,376,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>34,077,000</u></b>	<b><u>10,359,000</u></b>	<b><u>41,233,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		34,077,000	10,359,000	41,233,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>3,399,000</u></b>	<b><u>979,000</u></b>	<b><u>4,143,000</u></b>
B01401 Ordinary Collection		850,000	245,000	1,036,000
B01403 Malkana		2,549,000	734,000	3,107,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>9,266,000</u></b>	<b><u>15,443,000</u></b>	<b><u>15,443,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>9,266,000</u></b>	<b><u>15,443,000</u></b>	<b><u>15,443,000</u></b>
C03701 Sale of land		9,266,000	15,443,000	15,443,000
<b>TOTAL</b>		<b>46,742,000</b>	<b>26,781,000</b>	<b>60,819,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SQ4008 MUKHTIARKAR- TALUKA LAKHI</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>42,099,000</u>	<u>12,709,000</u>	<u>50,991,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>36,489,000</u>	<u>11,093,000</u>	<u>44,152,000</u>
B01176	Tax on Agricultural Income in the SINDH		36,489,000	11,093,000	44,152,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>5,610,000</u>	<u>1,616,000</u>	<u>6,839,000</u>
B01401	Ordinary Collection		1,191,000	343,000	1,452,000
B01403	Malkana		4,419,000	1,273,000	5,387,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>12,590,000</u>	<u>20,983,000</u>	<u>20,983,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>12,590,000</u>	<u>20,983,000</u>	<u>20,983,000</u>
C03701	Sale of land		12,590,000	20,983,000	20,983,000
<b>TOTAL</b>			<b>54,689,000</b>	<b>33,692,000</b>	<b>71,974,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SQ4009 MUKHTIARKAR- TALUKA SHIKARPUR</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>35,690,000</u></b>	<b><u>10,754,000</u></b>	<b><u>43,238,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>29,720,000</u></b>	<b><u>9,035,000</u></b>	<b><u>35,961,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		29,720,000	9,035,000	35,961,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>5,970,000</u></b>	<b><u>1,719,000</u></b>	<b><u>7,277,000</u></b>
B01401 Ordinary Collection		1,019,000	293,000	1,242,000
B01403 Malkana		4,951,000	1,426,000	6,035,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>8,812,000</u></b>	<b><u>14,687,000</u></b>	<b><u>14,687,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>8,812,000</u></b>	<b><u>14,687,000</u></b>	<b><u>14,687,000</u></b>
C03701 Sale of land		8,812,000	14,687,000	14,687,000
<b>TOTAL</b>		<b>44,502,000</b>	<b>25,441,000</b>	<b>57,925,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SQ4010 STAMP DUTIES - SHIKARPUR</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>602,007,000</u></b>	<b><u>381,363,000</u></b>	<b><u>952,513,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>602,007,000</u></b>	<b><u>381,363,000</u></b>	<b><u>952,513,000</u></b>
B02701 Sale of stamps		156,891,000	99,388,000	248,237,000
B02702 On bills of echange cheques/other comm.documents		94,557,000	59,900,000	149,611,000
B02703 Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		18,190,000	11,523,000	28,781,000
B02704 Other non judicial sale and general stamps		172,211,000	109,093,000	272,477,000
B02707 Duty on other immersing documents		113,164,000	71,688,000	179,051,000
B02710 On transfer of property rights		601,000	381,000	951,000
B02711 On declaration of Npaper/periodical/printing		601,000	381,000	951,000
B02713 Duty levied on unstamped or insufficiently stamped		912,000	578,000	1,443,000
B02714 Non Judicial-Recoveries from Govt.Departments for S		12,128,000	7,683,000	19,189,000
B02732 Court fees		27,290,000	17,288,000	43,179,000
B02734 Court fees realized in stamps		1,825,000	1,156,000	2,888,000
B02736 Judicial-Recoveries from Govt.Department for Stamp		3,637,000	2,304,000	5,755,000
<b>TOTAL</b>		<b>602,007,000</b>	<b>381,363,000</b>	<b>952,513,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY4006 MUKHTIARKAR- TALUKA NEW SUKKUR</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>15,380,000</u></b>	<b><u>8,610,000</u></b>	<b><u>18,646,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>11,294,000</u></b>	<b><u>3,433,000</u></b>	<b><u>13,666,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		11,294,000	3,433,000	13,666,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>4,086,000</u></b>	<b><u>5,177,000</u></b>	<b><u>4,980,000</u></b>
B01401 Ordinary Collection		1,193,000	1,344,000	1,454,000
B01403 Malkana		2,722,000	3,784,000	3,318,000
B01417 Mutation fee		171,000	49,000	208,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,729,000</u></b>	<b><u>21,176,000</u></b>	<b><u>21,176,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>12,729,000</u></b>	<b><u>21,176,000</u></b>	<b><u>21,176,000</u></b>
C03701 Sale of land		12,419,000	20,698,000	20,698,000
C03702 Sale of land-Town sites and colonies		287,000	478,000	478,000
C03703 land-sale of under devp agri. land by auction		23,000		
<b>TOTAL</b>		<b>28,109,000</b>	<b>29,786,000</b>	<b>39,822,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SY4007 MUKHTIARKAR- TALUKA PANO AKIL</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>10,898,000</u></b>	<b><u>3,265,000</u></b>	<b><u>13,213,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>7,904,000</u></b>	<b><u>2,403,000</u></b>	<b><u>9,564,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		7,904,000	2,403,000	9,564,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>2,994,000</u></b>	<b><u>862,000</u></b>	<b><u>3,649,000</u></b>
B01401	Ordinary Collection		101,000	29,000	123,000
B01403	Malkana		2,722,000	784,000	3,318,000
B01417	Mutation fee		171,000	49,000	208,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,729,000</u></b>	<b><u>21,176,000</u></b>	<b><u>21,176,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>12,729,000</u></b>	<b><u>21,176,000</u></b>	<b><u>21,176,000</u></b>
C03701	Sale of land		12,419,000	20,698,000	20,698,000
C03702	Sale of land-Town sites and colonies		287,000	478,000	478,000
C03703	land-sale of under devp agri. land by auction		23,000		
<b>TOTAL</b>			<b>23,627,000</b>	<b>24,441,000</b>	<b>34,389,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SY4008 MUKHTIARKAR- TALUKA ROHRI</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>15,206,000</u>	<u>4,559,000</u>	<u>18,434,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>11,294,000</u>	<u>3,433,000</u>	<u>13,666,000</u>
B01176	Tax on Agricultural Income in the SINDH		11,294,000	3,433,000	13,666,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>3,912,000</u>	<u>1,126,000</u>	<u>4,768,000</u>
B01401	Ordinary Collection		1,019,000	293,000	1,242,000
B01403	Malkana		2,722,000	784,000	3,318,000
B01417	Mutation fee		171,000	49,000	208,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>12,729,000</u>	<u>21,176,000</u>	<u>21,176,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>12,729,000</u>	<u>21,176,000</u>	<u>21,176,000</u>
C03701	Sale of land		12,419,000	20,698,000	20,698,000
C03702	Sale of land-Town sites and colonies		287,000	478,000	478,000
C03703	land-sale of under devp agri. land by auction		23,000		
<b>TOTAL</b>			<b>27,935,000</b>	<b>25,735,000</b>	<b>39,610,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SY4009 MUKHTIARKAR- TALUKA SALEHPAT</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>15,206,000</u>	<u>4,559,000</u>	<u>18,434,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>11,294,000</u>	<u>3,433,000</u>	<u>13,666,000</u>
B01176	Tax on Agricultural Income in the SINDH		11,294,000	3,433,000	13,666,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>3,912,000</u>	<u>1,126,000</u>	<u>4,768,000</u>
B01401	Ordinary Collection		1,019,000	293,000	1,242,000
B01403	Malkana		2,722,000	784,000	3,318,000
B01417	Mutation fee		171,000	49,000	208,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>12,729,000</u>	<u>21,176,000</u>	<u>21,176,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>12,729,000</u>	<u>21,176,000</u>	<u>21,176,000</u>
C03701	Sale of land		12,419,000	20,698,000	20,698,000
C03702	Sale of land-Town sites and colonies		287,000	478,000	478,000
C03703	land-sale of under devp agri. land by auction		23,000		
<b>TOTAL</b>			<b>27,935,000</b>	<b>25,735,000</b>	<b>39,610,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY4010 MUKHTIARKAR- TALUKA SUKKUR</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>15,168,000</u></b>	<b><u>9,523,000</u></b>	<b><u>18,404,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>9,641,000</u></b>	<b><u>2,931,000</u></b>	<b><u>11,666,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		9,641,000	2,931,000	11,666,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>5,527,000</u></b>	<b><u>6,592,000</u></b>	<b><u>6,738,000</u></b>
B01401 Ordinary Collection		2,041,000	2,588,000	2,488,000
B01403 Malkana		3,232,000	3,931,000	3,940,000
B01417 Mutation fee		254,000	73,000	310,000
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>188,265,000</u></b>	<b><u>119,263,000</u></b>	<b><u>297,878,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>188,265,000</u></b>	<b><u>119,263,000</u></b>	<b><u>297,878,000</u></b>
B02701 Sale of stamps		188,265,000	119,263,000	297,878,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,206,000</u></b>	<b><u>25,305,000</u></b>	<b><u>25,305,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>15,206,000</u></b>	<b><u>25,305,000</u></b>	<b><u>25,305,000</u></b>
C03701 Sale of land		14,822,000	24,703,000	24,703,000
C03702 Sale of land-Town sites and colonies		361,000	602,000	602,000
C03703 land-sale of under devp agri. land by auction		23,000		
<b>TOTAL</b>		<b>218,639,000</b>	<b>154,091,000</b>	<b>341,587,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY4011 STAMP DUTIES - SUKKAR</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>308,920,000</u></b>	<b><u>195,696,000</u></b>	<b><u>488,782,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>308,920,000</u></b>	<b><u>195,696,000</u></b>	<b><u>488,782,000</u></b>
B02702 On bills of echange cheques/other comm.documents		47,275,000	29,948,000	74,800,000
B02703 Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		12,113,000	7,673,000	19,166,000
B02704 Other non judicial sale and general stamps		86,104,000	54,545,000	136,236,000
B02705 Duty recovrd und rule 10&11 of Pak.stamp rule 1925		488,000	309,000	772,000
B02707 Duty on other immersing documents		113,164,000	71,688,000	179,051,000
B02708 Fines and penalties		1,218,000	772,000	1,927,000
B02709 Consular Fees		12,191,000	7,723,000	19,289,000
B02710 On transfer of property rights		2,422,000	1,534,000	3,832,000
B02711 On declaration of Npaper/periodical/printing		601,000	381,000	951,000
B02713 Duty levied on unstamped or insufficiently stamped		6,054,000	3,835,000	9,579,000
B02734 Court fees realized in stamps		27,290,000	17,288,000	43,179,000
<b>TOTAL</b>		<b>308,920,000</b>	<b>195,696,000</b>	<b>488,782,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>TN4002 MUKHTIARKAR- TALUKA BULRI SHAH KARIM</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>13,096,000</u></b>	<b><u>3,970,000</u></b>	<b><u>15,852,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>12,416,000</u></b>	<b><u>3,774,000</u></b>	<b><u>15,023,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		12,416,000	3,774,000	15,023,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>680,000</u></b>	<b><u>196,000</u></b>	<b><u>829,000</u></b>
B01401	Ordinary Collection		680,000	196,000	829,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,518,000</u></b>	<b><u>4,197,000</u></b>	<b><u>4,197,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>2,518,000</u></b>	<b><u>4,197,000</u></b>	<b><u>4,197,000</u></b>
C03701	Sale of land		2,518,000	4,197,000	4,197,000
<b>TOTAL</b>			<b>15,614,000</b>	<b>8,167,000</b>	<b>20,049,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>TN4003 MUKHTIARKAR- TALUKA TANDO GHULAM HYDER</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>13,096,000</u>	<u>3,970,000</u>	<u>15,852,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>12,416,000</u>	<u>3,774,000</u>	<u>15,023,000</u>
B01176	Tax on Agricultural Income in the SINDH		12,416,000	3,774,000	15,023,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>680,000</u>	<u>196,000</u>	<u>829,000</u>
B01401	Ordinary Collection		680,000	196,000	829,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>2,518,000</u>	<u>4,197,000</u>	<u>4,197,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>2,518,000</u>	<u>4,197,000</u>	<u>4,197,000</u>
C03701	Sale of land		2,518,000	4,197,000	4,197,000
<b>TOTAL</b>			<b>15,614,000</b>	<b>8,167,000</b>	<b>20,049,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>TN4004 MUKHTIARKAR- TALUKA TANDO MUHAMMAD KHAN</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>13,871,000</u>	<u>4,206,000</u>	<u>16,790,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>13,167,000</u>	<u>4,003,000</u>	<u>15,932,000</u>
B01176	Tax on Agricultural Income in the SINDH		13,167,000	4,003,000	15,932,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>704,000</u>	<u>203,000</u>	<u>858,000</u>
B01401	Ordinary Collection		704,000	203,000	858,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>2,518,000</u>	<u>4,197,000</u>	<u>4,197,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>2,518,000</u>	<u>4,197,000</u>	<u>4,197,000</u>
C03701	Sale of land		2,518,000	4,197,000	4,197,000
<b>TOTAL</b>			<b>16,389,000</b>	<b>8,403,000</b>	<b>20,987,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TN4005 STAMP DUTIES - TANDO MUHAMMAD KHAN</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<u>28,243,000</u>	<u>17,891,000</u>	<u>44,687,000</u>
<b>B027 TOTAL STAMP DUTY</b>		<u>28,243,000</u>	<u>17,891,000</u>	<u>44,687,000</u>
B02701 Sale of stamps		28,243,000	17,891,000	44,687,000
<b>TOTAL</b>		<b>28,243,000</b>	<b>17,891,000</b>	<b>44,687,000</b>

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## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>TQ4002 MUKHTIARKAR- TALUKA CHAMBAR</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>28,892,000</u>	<u>8,772,000</u>	<u>34,966,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>28,212,000</u>	<u>8,576,000</u>	<u>34,137,000</u>
B01176	Tax on Agricultural Income in the SINDH		28,212,000	8,576,000	34,137,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>680,000</u>	<u>196,000</u>	<u>829,000</u>
B01401	Ordinary Collection		680,000	196,000	829,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>1,763,000</u>	<u>2,938,000</u>	<u>2,938,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>1,763,000</u>	<u>2,938,000</u>	<u>2,938,000</u>
C03701	Sale of land		1,763,000	2,938,000	2,938,000
<b>TOTAL</b>			<b>30,655,000</b>	<b>11,710,000</b>	<b>37,904,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>TQ4003 MUKHTIARKAR- TALUKA JHUNDO MARI</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>28,824,000</u>	<u>8,752,000</u>	<u>34,883,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>28,212,000</u>	<u>8,576,000</u>	<u>34,137,000</u>
B01176	Tax on Agricultural Income in the SINDH		28,212,000	8,576,000	34,137,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>612,000</u>	<u>176,000</u>	<u>746,000</u>
B01401	Ordinary Collection		612,000	176,000	746,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>1,763,000</u>	<u>2,938,000</u>	<u>2,938,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>1,763,000</u>	<u>2,938,000</u>	<u>2,938,000</u>
C03701	Sale of land		1,763,000	2,938,000	2,938,000
<b>TOTAL</b>			<b>30,587,000</b>	<b>11,690,000</b>	<b>37,821,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TQ4004 MUKHTIARKAR- TALUKA TANDO ALLAH YAR</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>30,329,000</u></b>	<b><u>9,210,000</u></b>	<b><u>36,704,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>29,717,000</u></b>	<b><u>9,034,000</u></b>	<b><u>35,958,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		29,717,000	9,034,000	35,958,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>612,000</u></b>	<b><u>176,000</u></b>	<b><u>746,000</u></b>
B01401 Ordinary Collection		612,000	176,000	746,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,763,000</u></b>	<b><u>2,938,000</u></b>	<b><u>2,938,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>1,763,000</u></b>	<b><u>2,938,000</u></b>	<b><u>2,938,000</u></b>
C03701 Sale of land		1,763,000	2,938,000	2,938,000
<b>TOTAL</b>		<b>32,092,000</b>	<b>12,148,000</b>	<b>39,642,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>TQ4005 STAMP DUTIES - TANDO ALLAH YAR</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<u>455,000</u>	<u>288,000</u>	<u>720,000</u>
<b>B027 TOTAL STAMP DUTY</b>		<u>455,000</u>	<u>288,000</u>	<u>720,000</u>
B02710 On transfer of property rights		455,000	288,000	720,000
<b>TOTAL</b>		<b>455,000</b>	<b>288,000</b>	<b>720,000</b>

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## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>TX4006 MUKHTIARKAR- TALUKA GHORABARI</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>10,994,000</u></b>	<b><u>3,299,000</u></b>	<b><u>13,327,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>8,273,000</u></b>	<b><u>2,515,000</u></b>	<b><u>10,010,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		8,273,000	2,515,000	10,010,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>2,721,000</u></b>	<b><u>784,000</u></b>	<b><u>3,317,000</u></b>
B01401	Ordinary Collection		510,000	147,000	622,000
B01403	Malkana		2,211,000	637,000	2,695,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,281,000</u></b>	<b><u>7,135,000</u></b>	<b><u>7,135,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>4,281,000</u></b>	<b><u>7,135,000</u></b>	<b><u>7,135,000</u></b>
C03701	Sale of land		4,281,000	7,135,000	7,135,000
<b>TOTAL</b>			<b>15,275,000</b>	<b>10,434,000</b>	<b>20,462,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TX4007 MUKHTIARKAR- TALUKA JATI</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>11,001,000</u></b>	<b><u>3,301,000</u></b>	<b><u>13,336,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>8,273,000</u></b>	<b><u>2,515,000</u></b>	<b><u>10,010,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		8,273,000	2,515,000	10,010,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>2,728,000</u></b>	<b><u>786,000</u></b>	<b><u>3,326,000</u></b>
B01401 Ordinary Collection		510,000	147,000	622,000
B01403 Malkana		2,218,000	639,000	2,704,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,281,000</u></b>	<b><u>7,135,000</u></b>	<b><u>7,135,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>4,281,000</u></b>	<b><u>7,135,000</u></b>	<b><u>7,135,000</u></b>
C03701 Sale of land		4,281,000	7,135,000	7,135,000
<b>TOTAL</b>		<b>15,282,000</b>	<b>10,436,000</b>	<b>20,471,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>TX4008 MUKHTIARKAR- TALUKA MIRPUR BATHORO</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>10,996,000</u></b>	<b><u>3,299,000</u></b>	<b><u>13,329,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>8,273,000</u></b>	<b><u>2,515,000</u></b>	<b><u>10,010,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		8,273,000	2,515,000	10,010,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>2,723,000</u></b>	<b><u>784,000</u></b>	<b><u>3,319,000</u></b>
B01401	Ordinary Collection		520,000	150,000	634,000
B01403	Malkana		2,203,000	634,000	2,685,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,281,000</u></b>	<b><u>7,135,000</u></b>	<b><u>7,135,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>4,281,000</u></b>	<b><u>7,135,000</u></b>	<b><u>7,135,000</u></b>
C03701	Sale of land		4,281,000	7,135,000	7,135,000
<b>TOTAL</b>			<b>15,277,000</b>	<b>10,434,000</b>	<b>20,464,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>TX4009 MUKHTIARKAR- TALUKA MIRPUR SAKRO</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>10,996,000</u>	<u>3,299,000</u>	<u>13,329,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>8,273,000</u>	<u>2,515,000</u>	<u>10,010,000</u>
B01176	Tax on Agricultural Income in the SINDH		8,273,000	2,515,000	10,010,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>2,723,000</u>	<u>784,000</u>	<u>3,319,000</u>
B01401	Ordinary Collection		520,000	150,000	634,000
B01403	Malkana		2,203,000	634,000	2,685,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>4,281,000</u>	<u>7,135,000</u>	<u>7,135,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>4,281,000</u>	<u>7,135,000</u>	<u>7,135,000</u>
C03701	Sale of land		4,281,000	7,135,000	7,135,000
<b>TOTAL</b>			<b>15,277,000</b>	<b>10,434,000</b>	<b>20,464,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TX4010 MUKHTIARKAR- TALUKA SHAH BUNDER</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>3,532,000</u></b>	<b><u>1,031,000</u></b>	<b><u>4,298,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>825,000</u></b>	<b><u>251,000</u></b>	<b><u>998,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		825,000	251,000	998,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>2,707,000</u></b>	<b><u>780,000</u></b>	<b><u>3,300,000</u></b>
B01401 Ordinary Collection		510,000	147,000	622,000
B01403 Malkana		2,197,000	633,000	2,678,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,281,000</u></b>	<b><u>7,135,000</u></b>	<b><u>7,135,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>4,281,000</u></b>	<b><u>7,135,000</u></b>	<b><u>7,135,000</u></b>
C03701 Sale of land		4,281,000	7,135,000	7,135,000
<b>TOTAL</b>		<b>7,813,000</b>	<b>8,166,000</b>	<b>11,433,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TX4011</b>	<b>MUKHTIARKAR- TALUKA SUJAWAL</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>3,532,000</u></b>	<b><u>1,031,000</u></b>	<b><u>4,298,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>	<b><u>825,000</u></b>	<b><u>251,000</u></b>	<b><u>998,000</u></b>
B01176	Tax on Agricultural Income in the SINDH	825,000	251,000	998,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>	<b><u>2,707,000</u></b>	<b><u>780,000</u></b>	<b><u>3,300,000</u></b>
B01401	Ordinary Collection	510,000	147,000	622,000
B01403	Malkana	2,197,000	633,000	2,678,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>4,281,000</u></b>	<b><u>7,135,000</u></b>	<b><u>7,135,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>	<b><u>4,281,000</u></b>	<b><u>7,135,000</u></b>	<b><u>7,135,000</u></b>
C03701	Sale of land	4,281,000	7,135,000	7,135,000
<b>TOTAL</b>		<b>7,813,000</b>	<b>8,166,000</b>	<b>11,433,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>TX4012 MUKHTIARKAR- TALUKA THATTA</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>14,367,000</u></b>	<b><u>4,325,000</u></b>	<b><u>17,409,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>11,660,000</u></b>	<b><u>3,545,000</u></b>	<b><u>14,109,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		11,660,000	3,545,000	14,109,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>2,707,000</u></b>	<b><u>780,000</u></b>	<b><u>3,300,000</u></b>
B01401	Ordinary Collection		510,000	147,000	622,000
B01403	Malkana		2,197,000	633,000	2,678,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,281,000</u></b>	<b><u>7,135,000</u></b>	<b><u>7,135,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>4,281,000</u></b>	<b><u>7,135,000</u></b>	<b><u>7,135,000</u></b>
C03701	Sale of land		4,281,000	7,135,000	7,135,000
<b>TOTAL</b>			<b>18,648,000</b>	<b>11,460,000</b>	<b>24,544,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TX4013 STAMP DUTIES - THATTA</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>438,092,000</u></b>	<b><u>277,524,000</u></b>	<b><u>693,161,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>438,092,000</u></b>	<b><u>277,524,000</u></b>	<b><u>693,161,000</u></b>
B02701 Sale of stamps		251,007,000	159,009,000	397,150,000
B02702 On bills of echange cheques/other comm.documents		2,363,000	1,497,000	3,739,000
B02703 Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		9,097,000	5,763,000	14,394,000
B02704 Other non judicial sale and general stamps		86,104,000	54,545,000	136,236,000
B02705 Duty recovrd und rule 10&11 of Pak.stamp rule 1925		3,336,000	2,113,000	5,278,000
B02707 Duty on other immersing documents		79,211,000	50,179,000	125,330,000
B02710 On transfer of property rights		455,000	288,000	720,000
B02731 Sale of stamps		5,000,000	3,167,000	7,911,000
B02732 Court fees		1,215,000	770,000	1,922,000
B02734 Court fees realized in stamps		304,000	193,000	481,000
<b>TOTAL</b>		<b>438,092,000</b>	<b>277,524,000</b>	<b>693,161,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>UT4002 MUKHTIARKAR- TALUKA KUNRI</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>10,567,000</u>	<u>3,175,000</u>	<u>12,806,000</u>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<u>8,273,000</u>	<u>2,515,000</u>	<u>10,010,000</u>
B01176	Tax on Agricultural Income in the SINDH		8,273,000	2,515,000	10,010,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<u>2,294,000</u>	<u>660,000</u>	<u>2,796,000</u>
B01401	Ordinary Collection		425,000	122,000	518,000
B01403	Malkana		1,869,000	538,000	2,278,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>2,014,000</u>	<u>3,357,000</u>	<u>3,357,000</u>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<u>2,014,000</u>	<u>3,357,000</u>	<u>3,357,000</u>
C03701	Sale of land		2,014,000	3,357,000	3,357,000
<b>TOTAL</b>			<b>12,581,000</b>	<b>6,532,000</b>	<b>16,163,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>UT4003 MUKHTIARKAR- TALUKA PITHORO</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>10,567,000</u></b>	<b><u>3,175,000</u></b>	<b><u>12,806,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>8,273,000</u></b>	<b><u>2,515,000</u></b>	<b><u>10,010,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		8,273,000	2,515,000	10,010,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>2,294,000</u></b>	<b><u>660,000</u></b>	<b><u>2,796,000</u></b>
B01401	Ordinary Collection		425,000	122,000	518,000
B01403	Malkana		1,869,000	538,000	2,278,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,014,000</u></b>	<b><u>3,357,000</u></b>	<b><u>3,357,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>2,014,000</u></b>	<b><u>3,357,000</u></b>	<b><u>3,357,000</u></b>
C03701	Sale of land		2,014,000	3,357,000	3,357,000
<b>TOTAL</b>			<b>12,581,000</b>	<b>6,532,000</b>	<b>16,163,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>UT4004 MUKHTIARKAR- TALUKA SAMARO</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>10,568,000</u></b>	<b><u>3,176,000</u></b>	<b><u>12,807,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>8,273,000</u></b>	<b><u>2,515,000</u></b>	<b><u>10,010,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		8,273,000	2,515,000	10,010,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>2,295,000</u></b>	<b><u>661,000</u></b>	<b><u>2,797,000</u></b>
B01401	Ordinary Collection		426,000	123,000	519,000
B01403	Malkana		1,869,000	538,000	2,278,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,014,000</u></b>	<b><u>3,357,000</u></b>	<b><u>3,357,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>2,014,000</u></b>	<b><u>3,357,000</u></b>	<b><u>3,357,000</u></b>
C03701	Sale of land		2,014,000	3,357,000	3,357,000
<b>TOTAL</b>			<b>12,582,000</b>	<b>6,533,000</b>	<b>16,164,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>UT4005 MUKHTIARKAR- TALUKA UMERKOT</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>10,565,000</u></b>	<b><u>3,175,000</u></b>	<b><u>12,804,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>8,273,000</u></b>	<b><u>2,515,000</u></b>	<b><u>10,010,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		8,273,000	2,515,000	10,010,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>2,292,000</u></b>	<b><u>660,000</u></b>	<b><u>2,794,000</u></b>
B01401	Ordinary Collection		425,000	122,000	518,000
B01403	Malkana		1,867,000	538,000	2,276,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,014,000</u></b>	<b><u>3,357,000</u></b>	<b><u>3,357,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>2,014,000</u></b>	<b><u>3,357,000</u></b>	<b><u>3,357,000</u></b>
C03701	Sale of land		2,014,000	3,357,000	3,357,000
<b>TOTAL</b>			<b>12,579,000</b>	<b>6,532,000</b>	<b>16,161,000</b>

## Board of Revenue-Tax Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>UT4006 STAMP DUTIES - UMERKOT</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>158,787,000</u></b>	<b><u>100,590,000</u></b>	<b><u>251,238,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>158,787,000</u></b>	<b><u>100,590,000</u></b>	<b><u>251,238,000</u></b>
B02701 Sale of stamps		62,757,000	39,756,000	99,296,000
B02702 On bills of echange cheques/other comm.documents		21,007,000	13,308,000	33,238,000
B02703 Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		7,577,000	4,800,000	11,989,000
B02704 Other non judicial sale and general stamps		21,527,000	13,637,000	34,061,000
B02707 Duty on other immersing documents		44,552,000	28,223,000	70,491,000
B02710 On transfer of property rights		455,000	288,000	720,000
B02734 Court fees realized in stamps		912,000	578,000	1,443,000
<b>TOTAL</b>		<b>158,787,000</b>	<b>100,590,000</b>	<b>251,238,000</b>

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<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		10,382,000		
Benazirabad		11,423,000	8,366,000	24,866,000
Dadu		11,423,000		
Ghotki		8,307,000		
Hyderabad		57,114,000	31,831,000	124,330,000
Jacobabad		10,384,000	7,605,000	22,605,000
Jamshoro		155,765,000		
Karachi		33,438,000	42,052,000	174,149,000
Khairpur		12,462,000		
Larkana		12,462,000	9,127,000	27,128,000
Mirpurkhas		18,692,000	22,057,000	65,556,000
Nausheroferoze		16,615,000		
Sanghar		12,462,000	9,127,000	27,128,000
Shahdad Kot - Kamber		7,269,000		
Shikarpur		134,996,000	7,324,000	21,769,000
Sukkur		15,576,000	11,408,000	33,907,000
Umerkot		6,230,000	4,563,000	13,562,000
<b>TOTAL</b>		<b>535,000,000</b>	<b>153,460,000</b>	<b>535,000,000</b>

## FUNCTION WISE SUMMARY

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HEAD OF DEPARTMENT:Secretary Home/CM House/Governor House/SGA&CD/Provincial Ombudsman/Commissioners and others

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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
036101	SECRETARIAT		535,000,000	153,460,000	535,000,000
<b>TOTAL</b>			<b>535,000,000</b>	<b>153,460,000</b>	<b>535,000,000</b>

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## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI		33,438,000	42,052,000	174,149,000
BI4011	HOME DEPARTMENT- BADIN		10,382,000		
DD4010	HOME DEPARTMENT- DADU		11,423,000		
GO4011	HOME DEPARTMENT- GHOTKI		8,307,000		
HB4007	HOME DEPARTMENT- HYDERABAD		57,114,000	31,831,000	124,330,000
JK4009	HOME DEPARTMENT- JACOBABAD		10,384,000	7,605,000	22,605,000
JO4007	HOME DEPARTMENT- JAMSHORO		155,765,000		
KX4015	HOME DEPARTMENT- KHAIRPUR		12,462,000		
LN4012	HOME DEPARTMENT- LARKANA		12,462,000	9,127,000	27,128,000
MP4013	HOME DEPARTMENT- MIRPURKHAS		18,692,000	22,057,000	65,556,000
NX4011	HOME DEPARTMENT- NAUSHERO FEROUZE		16,615,000		
QS4010	HOME DEPARTMENT- QAMBER		7,269,000		
SB4009	HOME DEPARTMENT- BENAZIRABAD		11,423,000	8,366,000	24,866,000
SN4013	HOME DEPARTMENT- SANGHAR		12,462,000	9,127,000	27,128,000
SQ4011	HOME DEPARTMENT- SHIKARPUR		134,996,000	7,324,000	21,769,000
SY4012	HOME DEPARTMENT- SUKKUR		15,576,000	11,408,000	33,907,000
UT4007	HOME DEPARTMENT- UMERKOT		6,230,000	4,563,000	13,562,000
<b>TOTAL</b>			<b>535,000,000</b>	<b>153,460,000</b>	<b>535,000,000</b>

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OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>535,000,000</u>	<u>153,460,000</u>	<u>535,000,000</u>
C026	LAW & ORDERS RECEIPTS		<u>535,000,000</u>	<u>153,460,000</u>	<u>535,000,000</u>
C02635	Receipts realised under the Arms act		535,000,000	153,460,000	535,000,000
<b>NET TOTAL</b>			<b>535,000,000</b>	<b>153,460,000</b>	<b>535,000,000</b>

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>33,438,000</u>	<u>42,052,000</u>	<u>174,149,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>33,438,000</u>	<u>42,052,000</u>	<u>174,149,000</u>
C02635	Receipts realised under the Arms act	33,438,000	42,052,000	174,149,000
<b>TOTAL</b>		<b>33,438,000</b>	<b>42,052,000</b>	<b>174,149,000</b>

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>BI4011 HOME DEPARTMENT- BADIN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,382,000</u>		
C026 TOTAL LAW & ORDERS RECEIPTS		<u>10,382,000</u>		
C02635 Receipts realised under the Arms act		10,382,000		
<b>TOTAL</b>		<b>10,382,000</b>		

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## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>DD4010 HOME DEPARTMENT- DADU</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,423,000</u>		
C026 TOTAL LAW & ORDERS RECEIPTS		<u>11,423,000</u>		
C02635 Receipts realised under the Arms act		11,423,000		
<b>TOTAL</b>		<b>11,423,000</b>		

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## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
<b>GO4011 HOME DEPARTMENT- GHOTKI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,307,000</u>		
C026 TOTAL LAW & ORDERS RECEIPTS		<u>8,307,000</u>		
C02635 Receipts realised under the Arms act		8,307,000		
<b>TOTAL</b>		<b>8,307,000</b>		

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## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
<b>HB4007 HOME DEPARTMENT- HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>57,114,000</u>	<u>31,831,000</u>	<u>124,330,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>57,114,000</u>	<u>31,831,000</u>	<u>124,330,000</u>
C02635 Receipts realised under the Arms act		57,114,000	31,831,000	124,330,000
<b>TOTAL</b>		<b>57,114,000</b>	<b>31,831,000</b>	<b>124,330,000</b>

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JK4009 HOME DEPARTMENT- JACOBABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,384,000</u>	<u>7,605,000</u>	<u>22,605,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>10,384,000</u>	<u>7,605,000</u>	<u>22,605,000</u>
C02635 Receipts realised under the Arms act		10,384,000	7,605,000	22,605,000
<b>TOTAL</b>		<b>10,384,000</b>	<b>7,605,000</b>	<b>22,605,000</b>

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JO4007 HOME DEPARTMENT- JAMSHORO</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>155,765,000</u>		
C026 TOTAL LAW & ORDERS RECEIPTS		<u>155,765,000</u>		
C02635 Receipts realised under the Arms act		155,765,000		
<b>TOTAL</b>		<b>155,765,000</b>		

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## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KX4015 HOME DEPARTMENT- KHAIRPUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,462,000</u>		
C026 TOTAL LAW & ORDERS RECEIPTS		<u>12,462,000</u>		
C02635 Receipts realised under the Arms act		12,462,000		
<b>TOTAL</b>		<b>12,462,000</b>		

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## Home

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>LN4012 HOME DEPARTMENT- LARKANA</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,462,000</u>	<u>9,127,000</u>	<u>27,128,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>12,462,000</u>	<u>9,127,000</u>	<u>27,128,000</u>
C02635	Receipts realised under the Arms act		12,462,000	9,127,000	27,128,000
<b>TOTAL</b>			<b>12,462,000</b>	<b>9,127,000</b>	<b>27,128,000</b>

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## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP4013 HOME DEPARTMENT- MIRPURKHAS</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>18,692,000</u>	<u>22,057,000</u>	<u>65,556,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>18,692,000</u>	<u>22,057,000</u>	<u>65,556,000</u>
C02635	Receipts realised under the Arms act	18,692,000	22,057,000	65,556,000
<b>TOTAL</b>		<b>18,692,000</b>	<b>22,057,000</b>	<b>65,556,000</b>

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## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>NX4011 HOME DEPARTMENT- NAUSHERO FEROZE</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,615,000</u>		
C026 TOTAL LAW & ORDERS RECEIPTS		<u>16,615,000</u>		
C02635 Receipts realised under the Arms act		16,615,000		
<b>TOTAL</b>		<b>16,615,000</b>		

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## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>QS4010 HOME DEPARTMENT- QAMBER</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,269,000</u>		
C026 TOTAL LAW & ORDERS RECEIPTS		<u>7,269,000</u>		
C02635 Receipts realised under the Arms act		7,269,000		
<b>TOTAL</b>		<b>7,269,000</b>		

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## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB4009 HOME DEPARTMENT- BENAZIRABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,423,000</u>	<u>8,366,000</u>	<u>24,866,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>11,423,000</u>	<u>8,366,000</u>	<u>24,866,000</u>
C02635 Receipts realised under the Arms act		11,423,000	8,366,000	24,866,000
<b>TOTAL</b>		<b>11,423,000</b>	<b>8,366,000</b>	<b>24,866,000</b>

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN4013 HOME DEPARTMENT- SANGHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,462,000</u>	<u>9,127,000</u>	<u>27,128,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>12,462,000</u>	<u>9,127,000</u>	<u>27,128,000</u>
C02635 Receipts realised under the Arms act		12,462,000	9,127,000	27,128,000
<b>TOTAL</b>		<b>12,462,000</b>	<b>9,127,000</b>	<b>27,128,000</b>

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## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
<b>SQ4011 HOME DEPARTMENT- SHIKARPUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>134,996,000</u>	<u>7,324,000</u>	<u>21,769,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>134,996,000</u>	<u>7,324,000</u>	<u>21,769,000</u>
C02635 Receipts realised under the Arms act		134,996,000	7,324,000	21,769,000
<b>TOTAL</b>		<b>134,996,000</b>	<b>7,324,000</b>	<b>21,769,000</b>

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY4012 HOME DEPARTMENT- SUKKUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,576,000</u>	<u>11,408,000</u>	<u>33,907,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>15,576,000</u>	<u>11,408,000</u>	<u>33,907,000</u>
C02635 Receipts realised under the Arms act		15,576,000	11,408,000	33,907,000
<b>TOTAL</b>		<b>15,576,000</b>	<b>11,408,000</b>	<b>33,907,000</b>

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>UT4007 HOME DEPARTMENT- UMERKOT</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,230,000</u>	<u>4,563,000</u>	<u>13,562,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>6,230,000</u>	<u>4,563,000</u>	<u>13,562,000</u>
C02635 Receipts realised under the Arms act		6,230,000	4,563,000	13,562,000
<b>TOTAL</b>		<b>6,230,000</b>	<b>4,563,000</b>	<b>13,562,000</b>

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## Sindh Police

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Umerkot		8,087,000	4,819,000	11,566,000
Thatta		18,254,000	9,260,000	22,108,000
Tharparkar@Mithi		35,299,000	5,475,000	5,475,000
Tando Muhammad Khan		5,930,000	3,534,000	8,480,000
Tando Allahyar		6,060,000	3,611,000	8,666,000
Sukkur		39,670,000	6,826,000	16,214,000
Sujawal		14,942,000	8,904,000	21,369,000
Shikarpur		16,648,000	8,534,000	20,136,000
Shahdad Kot - Kamber		12,106,000	6,474,000	15,370,000
Sanghar		27,371,000	15,329,000	36,791,000
Nausheroferoze		6,739,000	1,195,000	2,594,000
Mirpurkhas		22,050,000	3,420,000	3,420,000
Matiari		1,859,000	1,107,000	2,659,000
Larkana		15,776,000	7,553,000	17,215,000
Khairpur		6,520,000	2,761,000	6,072,000
Kashmore		28,899,000	16,729,000	40,047,000
Karachi		2,848,874,000	1,209,311,000	3,086,346,000
Jamshoro		20,443,000	6,280,000	14,864,000
Jacobabad		12,215,000	6,787,000	16,289,000
Hyderabad		19,635,000	39,896,000	95,373,000
Ghotki		70,925,000	10,020,000	14,406,000
Dadu		25,472,000	9,406,000	13,262,000
Benazirabad		13,200,000	4,769,000	11,278,000
Badin		23,026,000	8,000,000	10,000,000
<b>TOTAL</b>		<b>3,300,000,000</b>	<b>1,400,000,000</b>	<b>3,500,000,000</b>

## Sindh Police

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Inspector General Police, Sindh

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
032102	PROVINCIAL POLICE		1,052,759,000	237,678,000	717,326,000
032103	DISTRICT POLICE		2,247,241,000	1,162,322,000	2,782,674,000
<b>TOTAL</b>			<b>3,300,000,000</b>	<b>1,400,000,000</b>	<b>3,500,000,000</b>

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## Sindh Police

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0014	SP DISTRICT BADIN		22,414,000	8,000,000	10,000,000
BI0020	POLICE STATION TALHAR BADIN		249,000		
BI0021	POLICE STATION TALUKA BADIN		363,000		
DD0014	SSP DISTRICT DADU		25,472,000	9,406,000	13,262,000
GO0015	SSP DISTRICT GHOTKI		70,925,000	10,020,000	14,406,000
HB0025	SSP DISTRICT HYDERABAD.		18,535,000	39,726,000	95,203,000
HB0030	SP CTD HYDERABAD		543,000	170,000	170,000
HB0032	POLICE STATION CANTT: HYDERABAD		557,000		
JK0012	SSP DISTRICT JACOBABAD		11,390,000	6,787,000	16,289,000
JK0015	POLICE STATION SADDAR JACOBABAD		825,000		
JO0015	SSP DISTRICT JAMSHORO		20,443,000	6,280,000	14,864,000
KK0013	SP DISTRICT KASHMOR		28,899,000	16,729,000	40,047,000
KQ0147	SP TRAFFIC KARACHI SOUTH		538,000	321,000	769,000
KQ0148	SP TRAFFIC KARACHI CENTRAL		792,000		
KQ0149	SP TRAFFIC KARACHI EAST		1,116,000	665,000	1,596,000
KQ0151	DIGP TRAFFIC KARACHI		787,707,000	587,354,000	1,209,121,000
KQ0152	DIGP TRAFFIC LICENCING & TRAINING KARACHI		720,895,000	88,829,000	383,496,000
KQ0154	ADDITIONAL IGP KARACHI		949,843,000	353,348,000	1,087,460,000
KQ0155	CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI		42,199,000	24,079,000	57,264,000
KQ0156	CAPITAL POLICE H.Q. GARDEN KARACHI		2,417,000	675,000	1,241,000

## Sindh Police

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0158	MOHAFIZ FORCE KARACHI		513,000	80,000	80,000
KQ0173	CAPITAL POLICE H.Q. BALDIA TOWN KARACHI		3,247,000	1,649,000	3,817,000
KQ0177	DIGP SOUTH RANGE KARACHI		4,364,000	677,000	677,000
KQ0187	DIGP WEST RANGE KARACHI		5,742,000	3,115,000	7,325,000
KQ0190	DIGP CTD SINDH KARACHI		2,857,000	1,034,000	2,483,000
KQ0191	SSP SECURITY SPECIAL BRANCH KARACHI		141,195,000	83,559,000	200,542,000
KQ0217	SP TRAFFIC MALIR KARACHI		5,587,000	3,329,000	7,990,000
KQ0225	SP ANTI EXTREMISM CELL CTD KARACHI KARACHI		179,862,000	60,597,000	122,485,000
KX0019	SSP DISTRICT KHAIRPUR		6,520,000	2,761,000	6,072,000
LN0019	SSP DISTRICT LARKANA		15,776,000	7,553,000	17,215,000
MP0021	SSP DISTRICT MIRPURKHAS		22,050,000	3,420,000	3,420,000
MX0015	SP DISTRICT MITHI		35,299,000	5,475,000	5,475,000
MY0013	SP DISTRICT MATIARI		1,859,000	1,107,000	2,659,000
NX0014	SP DISTRICT NAUSHERO FEROZ		6,739,000	1,195,000	2,594,000
SB0018	SSP DISTRICT BENAIZIRABAD		13,200,000	4,769,000	11,278,000
SL0005	SP DISTRICT SAJAWAL		14,942,000	8,904,000	21,369,000
SN0015	SSP DISTRICT SANGHAR		25,725,000	15,329,000	36,791,000
SN0021	POLICE STATION SHAHDADPUR SANGHAR		576,000		
SN0023	POLICE STATION JHOL SANGHAR		513,000		
SN0024	POLICE STATION TALUKA SANGHAR		557,000		
SQ0012	SSP DISTRICT SHIKARPUR		16,648,000	8,534,000	20,136,000

## Sindh Police

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SY0023	SSP DISTRICT SUKKUR		39,155,000	6,746,000	16,134,000
SY0026	SP SINDH RESERVE POLICE SUKKUR		515,000	80,000	80,000
TN0013	SP DISTRICT TANDO MUHAMMAD KHAN		5,930,000	3,534,000	8,480,000
TQ0013	SP DISTRICT TANDO ALLAHYAR		6,060,000	3,611,000	8,666,000
TX0018	SSP DISTRICT THATTA		18,254,000	9,260,000	22,108,000
UT0014	SP DISTRICT UMERKOT		8,087,000	4,819,000	11,566,000
QS0017	SP DISTRICT KAMBER SHAHDADKOT		12,106,000	6,474,000	15,370,000
<b>TOTAL</b>			<b>3,300,000,000</b>	<b>1,400,000,000</b>	<b>3,500,000,000</b>

## Sindh Police

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>3,300,000,000</u></b>	<b><u>1,400,000,000</u></b>	<b><u>3,500,000,000</u></b>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<b><u>3,300,000,000</u></b>	<b><u>1,400,000,000</u></b>	<b><u>3,500,000,000</u></b>
C02604	General fees fines and forfeitures		684,000		
C02610	Recoveries of overpayments		1,185,000		
C02631	Police supplied to Railway		10,926,000		
C02632	Police supplied to Federal Government		187,960,000	109,733,000	249,565,000
C02633	Police supplied to municipalities		11,864,000		
C02634	Police supplied to public departments Pvt.Co		566,419,000	239,878,000	806,506,000
C02636	Fees fines and forfeitures		313,618,000	186,885,000	448,525,000
C02637	Motor driving License		25,680,000		
C02638	Traffic fines		909,491,000	500,000,000	1,000,000,000
C02639	Police land receipts		172,551,000	102,823,000	246,777,000
C02640	Recoveries of overpayments		646,368,000	100,000,000	100,000,000
C02641	Collection of payments for service rendered		694,000	414,000	992,000
C02642	Others		418,448,000	149,281,000	621,269,000
C02647	Fees fines and forfeitures		17,752,000	10,578,000	25,388,000
C02648	Recoveries of overpayments		7,317,000	408,000	978,000
C02658	Income from hired convicts		8,652,000		
C02659	Recoveries of overpayments		391,000		
<b>NET TOTAL</b>			<b>3,300,000,000</b>	<b>1,400,000,000</b>	<b>3,500,000,000</b>

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032102 PROVINCIAL POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>HB0030 SP CTD HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>543,000</u>	<u>170,000</u>	<u>170,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>543,000</u>	<u>170,000</u>	<u>170,000</u>
C02640 Recoveries of overpayments		543,000	170,000	170,000
<b>TOTAL</b>		<b>543,000</b>	<b>170,000</b>	<b>170,000</b>

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032102 PROVINCIAL POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0148 SP TRAFFIC KARACHI CENTRAL</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>792,000</u>		
C026 TOTAL LAW & ORDERS RECEIPTS		<u>792,000</u>		
C02638 Traffic fines		792,000		
<b>TOTAL</b>		<b>792,000</b>		

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032102 PROVINCIAL POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0152 DIGP TRAFFIC LICENCING &amp; TRAINING KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>720,895,000</u></b>	<b><u>88,829,000</u></b>	<b><u>383,496,000</u></b>
<b>C026 TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>720,895,000</u></b>	<b><u>88,829,000</u></b>	<b><u>383,496,000</u></b>
C02636 Fees fines and forfeitures		14,125,000	8,417,000	20,201,000
C02638 Traffic fines		166,598,000		
C02639 Police land receipts		715,000	426,000	1,023,000
C02640 Recoveries of overpayments		320,958,000	49,782,000	49,782,000
C02642 Others		218,499,000	30,204,000	312,490,000
<b>TOTAL</b>		<b>720,895,000</b>	<b>88,829,000</b>	<b>383,496,000</b>

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032102 PROVINCIAL POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0158 MOHAFIZ FORCE KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>513,000</u>	<u>80,000</u>	<u>80,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>513,000</u>	<u>80,000</u>	<u>80,000</u>
C02640 Recoveries of overpayments		513,000	80,000	80,000
<b>TOTAL</b>		<b>513,000</b>	<b>80,000</b>	<b>80,000</b>

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032102 PROVINCIAL POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0190 DIGP CTD SINDH KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,034,000</u>	<u>2,483,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,034,000</u>	<u>2,483,000</u>
C02631	Police supplied to Railway	1,121,000		
C02639	Police land receipts	1,736,000	1,034,000	2,483,000
<b>TOTAL</b>		<b>2,857,000</b>	<b>1,034,000</b>	<b>2,483,000</b>

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032102 PROVINCIAL POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0191 SSP SECURITY SPECIAL BRANCH KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>141,195,000</u>	<u>83,559,000</u>	<u>200,542,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>141,195,000</u>	<u>83,559,000</u>	<u>200,542,000</u>
C02631	Police supplied to Railway	972,000		
C02636	Fees fines and forfeitures	140,223,000	83,559,000	200,542,000
<b>TOTAL</b>		<b>141,195,000</b>	<b>83,559,000</b>	<b>200,542,000</b>

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032102 PROVINCIAL POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0217 SP TRAFFIC MALIR KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,587,000</u>	<u>3,329,000</u>	<u>7,990,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>5,587,000</u>	<u>3,329,000</u>	<u>7,990,000</u>
C02642 Others		5,587,000	3,329,000	7,990,000
<b>TOTAL</b>		<b>5,587,000</b>	<b>3,329,000</b>	<b>7,990,000</b>

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032102 PROVINCIAL POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0225 SP ANTI EXTREMISM CELL CTD KARACHI KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>179,862,000</u>	<u>60,597,000</u>	<u>122,485,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>179,862,000</u>	<u>60,597,000</u>	<u>122,485,000</u>
C02639 Police land receipts		73,566,000	43,838,000	105,212,000
C02640 Recoveries of overpayments		105,679,000	16,391,000	16,391,000
C02642 Others		617,000	368,000	882,000
<b>TOTAL</b>		<b>179,862,000</b>	<b>60,597,000</b>	<b>122,485,000</b>

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032102 PROVINCIAL POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>SY0026 SP SINDH RESERVE POLICE SUKKUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>515,000</u>	<u>80,000</u>	<u>80,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>515,000</u>	<u>80,000</u>	<u>80,000</u>
C02640 Recoveries of overpayments		515,000	80,000	80,000
<b>TOTAL</b>		<b>515,000</b>	<b>80,000</b>	<b>80,000</b>

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032103 DISTRICT POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>BI0014 SP DISTRICT BADIN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,414,000</u>	<u>8,000,000</u>	<u>10,000,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>22,414,000</u>	<u>8,000,000</u>	<u>10,000,000</u>
C02632 Police supplied to Federal Government		11,625,000	4,000,000	5,000,000
C02642 Others		10,789,000	4,000,000	5,000,000
<b>TOTAL</b>		<b>22,414,000</b>	<b>8,000,000</b>	<b>10,000,000</b>

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032103 DISTRICT POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
<b>BI0020 POLICE STATION TALHAR BADIN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>249,000</u>		
C026 TOTAL LAW & ORDERS RECEIPTS		<u>249,000</u>		
C02632 Police supplied to Federal Government		166,000		
C02642 Others		83,000		
<b>TOTAL</b>		<b>249,000</b>		

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032103 DISTRICT POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
<b>BI0021 POLICE STATION TALUKA BADIN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>363,000</u>		
C026 TOTAL LAW & ORDERS RECEIPTS		<u>363,000</u>		
C02632 Police supplied to Federal Government		197,000		
C02642 Others		166,000		
<b>TOTAL</b>		<b>363,000</b>		

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD0014 SSP DISTRICT DADU</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>25,472,000</u></b>	<b><u>9,406,000</u></b>	<b><u>13,262,000</u></b>
<b>C026 TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>25,472,000</u></b>	<b><u>9,406,000</u></b>	<b><u>13,262,000</u></b>
C02631 Police supplied to Railway		639,000		
C02632 Police supplied to Federal Government		9,965,000	4,000,000	5,000,000
C02634 Police supplied to public departments Pvt.Co		8,370,000	4,000,000	5,000,000
C02638 Traffic fines		548,000		
C02640 Recoveries of overpayments		524,000	80,000	80,000
C02642 Others		1,156,000	689,000	1,653,000
C02647 Fees fines and forfeitures		1,069,000	637,000	1,529,000
C02658 Income from hired convicts		3,201,000		
<b>TOTAL</b>		<b>25,472,000</b>	<b>9,406,000</b>	<b>13,262,000</b>

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>GO0015 SSP DISTRICT GHOTKI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b>70,925,000</b>	<b>10,020,000</b>	<b>14,406,000</b>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>	<b>70,925,000</b>	<b>10,020,000</b>	<b>14,406,000</b>
C02631	Police supplied to Railway	589,000		
C02632	Police supplied to Federal Government	33,231,000	4,000,000	5,000,000
C02634	Police supplied to public departments Pvt.Co	30,560,000	4,000,000	5,000,000
C02636	Fees fines and forfeitures	668,000	398,000	955,000
C02640	Recoveries of overpayments	2,028,000	315,000	315,000
C02642	Others	1,151,000	686,000	1,646,000
C02647	Fees fines and forfeitures	1,042,000	621,000	1,490,000
C02648	Recoveries of overpayments	1,656,000		
<b>TOTAL</b>		<b>70,925,000</b>	<b>10,020,000</b>	<b>14,406,000</b>

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0025 SSP DISTRICT HYDERABAD.</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>18,535,000</u></b>	<b><u>39,726,000</u></b>	<b><u>95,203,000</u></b>
<b>C026 TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>18,535,000</u></b>	<b><u>39,726,000</u></b>	<b><u>95,203,000</u></b>
C02631 Police supplied to Railway		1,350,000		
C02632 Police supplied to Federal Government		1,335,000	19,802,000	47,526,000
C02634 Police supplied to public departments Pvt.Co		1,117,000	18,211,000	43,706,000
C02637 Motor driving License		750,000		
C02638 Traffic fines		10,083,000		
C02640 Recoveries of overpayments		647,000	100,000	100,000
C02641 Collection of payments for service rendered		547,000	326,000	782,000
C02642 Others		693,000	413,000	991,000
C02647 Fees fines and forfeitures		1,467,000	874,000	2,098,000
C02648 Recoveries of overpayments		546,000		
<b>TOTAL</b>		<b>18,535,000</b>	<b>39,726,000</b>	<b>95,203,000</b>

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032103 DISTRICT POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
<b>HB0032 POLICE STATION CANTT: HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>557,000</u>		
C026 TOTAL LAW & ORDERS RECEIPTS		<u>557,000</u>		
C02640 Recoveries of overpayments		557,000		
<b>TOTAL</b>		<b>557,000</b>		

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JK0012 SSP DISTRICT JACOBABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,390,000</u>	<u>6,787,000</u>	<u>16,289,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>11,390,000</u>	<u>6,787,000</u>	<u>16,289,000</u>
C02632 Police supplied to Federal Government		11,224,000	6,688,000	16,052,000
C02642 Others		166,000	99,000	237,000
<b>TOTAL</b>		<b>11,390,000</b>	<b>6,787,000</b>	<b>16,289,000</b>

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Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>JK0015 POLICE STATION SADDAR JACOBABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>825,000</u>		
C026 TOTAL LAW & ORDERS RECEIPTS		<u>825,000</u>		
C02632 Police supplied to Federal Government		659,000		
C02642 Others		166,000		
<b>TOTAL</b>		<b>825,000</b>		

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>JO0015 SSP DISTRICT JAMSHORO</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>20,443,000</u>	<u>6,280,000</u>	<u>14,864,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>20,443,000</u>	<u>6,280,000</u>	<u>14,864,000</u>
C02631	Police supplied to Railway		341,000		
C02632	Police supplied to Federal Government		245,000	146,000	350,000
C02634	Police supplied to public departments Pvt.Co		7,660,000	4,565,000	10,955,000
C02638	Traffic fines		3,407,000		
C02640	Recoveries of overpayments		954,000	148,000	148,000
C02642	Others		1,158,000	690,000	1,656,000
C02647	Fees fines and forfeitures		1,227,000	731,000	1,755,000
C02658	Income from hired convicts		5,451,000		
<b>TOTAL</b>			<b>20,443,000</b>	<b>6,280,000</b>	<b>14,864,000</b>

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KK0013 SP DISTRICT KASHMOR</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>28,899,000</u>	<u>16,729,000</u>	<u>40,047,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>28,899,000</u>	<u>16,729,000</u>	<u>40,047,000</u>
C02631	Police supplied to Railway		475,000		
C02632	Police supplied to Federal Government		12,945,000	7,714,000	18,514,000
C02634	Police supplied to public departments Pvt.Co		12,550,000	7,479,000	17,949,000
C02640	Recoveries of overpayments		475,000	74,000	74,000
C02647	Fees fines and forfeitures		2,454,000	1,462,000	3,510,000
<b>TOTAL</b>			<b>28,899,000</b>	<b>16,729,000</b>	<b>40,047,000</b>

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032103 DISTRICT POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0147 SP TRAFFIC KARACHI SOUTH</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>538,000</u>	<u>321,000</u>	<u>769,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>538,000</u>	<u>321,000</u>	<u>769,000</u>
C02642	Others	538,000	321,000	769,000
<b>TOTAL</b>		<b>538,000</b>	<b>321,000</b>	<b>769,000</b>

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032103 DISTRICT POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0149 SP TRAFFIC KARACHI EAST</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,116,000</u>	<u>665,000</u>	<u>1,596,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,116,000</u>	<u>665,000</u>	<u>1,596,000</u>
C02636 Fees fines and forfeitures		513,000	306,000	734,000
C02642 Others		603,000	359,000	862,000
<b>TOTAL</b>		<b>1,116,000</b>	<b>665,000</b>	<b>1,596,000</b>

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0151 DIGP TRAFFIC KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>787,707,000</u>	<u>587,354,000</u>	<u>1,209,121,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>787,707,000</u>	<u>587,354,000</u>	<u>1,209,121,000</u>
C02636	Fees fines and forfeitures	144,595,000	86,165,000	206,795,000
C02638	Traffic fines	639,321,000	500,000,000	1,000,000,000
C02639	Police land receipts	524,000	312,000	749,000
C02640	Recoveries of overpayments	2,428,000	377,000	377,000
C02642	Others	839,000	500,000	1,200,000
<b>TOTAL</b>		<b>787,707,000</b>	<b>587,354,000</b>	<b>1,209,121,000</b>

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0154</b>	<b>ADDITIONAL IGP KARACHI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>949,843,000</u></b>	<b><u>353,348,000</u></b>	<b><u>1,087,460,000</u></b>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>	<b><u>949,843,000</u></b>	<b><u>353,348,000</u></b>	<b><u>1,087,460,000</u></b>
C02604	General fees fines and forfeitures	684,000		
C02610	Recoveries of overpayments	1,185,000		
C02631	Police supplied to Railway	524,000		
C02632	Police supplied to Federal Government	40,802,000	24,314,000	58,354,000
C02634	Police supplied to public departments Pvt.Co	438,171,000	161,107,000	626,658,000
C02636	Fees fines and forfeitures	2,313,000	1,378,000	3,308,000
C02637	Motor driving License	9,302,000		
C02638	Traffic fines	86,073,000		
C02639	Police land receipts	96,010,000	57,213,000	137,310,000
C02640	Recoveries of overpayments	129,731,000	20,122,000	20,122,000
C02641	Collection of payments for service rendered	147,000	88,000	210,000
C02642	Others	144,510,000	88,718,000	240,520,000
C02648	Recoveries of overpayments		408,000	978,000
C02659	Recoveries of overpayments	391,000		
<b>TOTAL</b>		<b><u>949,843,000</u></b>	<b><u>353,348,000</u></b>	<b><u>1,087,460,000</u></b>

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0155 CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>42,199,000</u>	<u>24,079,000</u>	<u>57,264,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>42,199,000</u>	<u>24,079,000</u>	<u>57,264,000</u>
C02634 Police supplied to public departments Pvt.Co		37,810,000	22,531,000	54,075,000
C02640 Recoveries of overpayments		2,422,000	376,000	376,000
C02642 Others		1,967,000	1,172,000	2,813,000
<b>TOTAL</b>		<b>42,199,000</b>	<b>24,079,000</b>	<b>57,264,000</b>

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032103 DISTRICT POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0156 CAPITAL POLICE H.Q. GARDEN KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,417,000</u>	<u>675,000</u>	<u>1,241,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>2,417,000</u>	<u>675,000</u>	<u>1,241,000</u>
C02640	Recoveries of overpayments	1,738,000	270,000	270,000
C02642	Others	679,000	405,000	971,000
<b>TOTAL</b>		<b>2,417,000</b>	<b>675,000</b>	<b>1,241,000</b>

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032103 DISTRICT POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0173 CAPITAL POLICE H.Q. BALDIA TOWN KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,247,000</u>	<u>1,649,000</u>	<u>3,817,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>3,247,000</u>	<u>1,649,000</u>	<u>3,817,000</u>
C02640 Recoveries of overpayments		649,000	101,000	101,000
C02642 Others		2,598,000	1,548,000	3,716,000
<b>TOTAL</b>		<b>3,247,000</b>	<b>1,649,000</b>	<b>3,817,000</b>

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032103 DISTRICT POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0177 DIGP SOUTH RANGE KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>4,364,000</u>	<u>677,000</u>	<u>677,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>4,364,000</u>	<u>677,000</u>	<u>677,000</u>
C02640	Recoveries of overpayments	4,364,000	677,000	677,000
<b>TOTAL</b>		<b>4,364,000</b>	<b>677,000</b>	<b>677,000</b>

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0187 DIGP WEST RANGE KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>5,742,000</u>	<u>3,115,000</u>	<u>7,325,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>5,742,000</u>	<u>3,115,000</u>	<u>7,325,000</u>
C02634	Police supplied to public departments Pvt.Co	5,046,000	3,007,000	7,217,000
C02640	Recoveries of overpayments	696,000	108,000	108,000
<b>TOTAL</b>		<b>5,742,000</b>	<b>3,115,000</b>	<b>7,325,000</b>

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX0019 SSP DISTRICT KHAIRPUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,520,000</u>	<u>2,761,000</u>	<u>6,072,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>6,520,000</u>	<u>2,761,000</u>	<u>6,072,000</u>
C02634 Police supplied to public departments Pvt.Co		3,969,000	2,365,000	5,676,000
C02640 Recoveries of overpayments		2,551,000	396,000	396,000
<b>TOTAL</b>		<b>6,520,000</b>	<b>2,761,000</b>	<b>6,072,000</b>

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032103 DISTRICT POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0019 SSP DISTRICT LARKANA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,776,000</u>	<u>7,553,000</u>	<u>17,215,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>15,776,000</u>	<u>7,553,000</u>	<u>17,215,000</u>
C02634 Police supplied to public departments Pvt.Co		11,582,000	6,902,000	16,564,000
C02640 Recoveries of overpayments		4,194,000	651,000	651,000
<b>TOTAL</b>		<b>15,776,000</b>	<b>7,553,000</b>	<b>17,215,000</b>

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032103 DISTRICT POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>MP0021 SSP DISTRICT MIRPURKHAS</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,050,000</u>	<u>3,420,000</u>	<u>3,420,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>22,050,000</u>	<u>3,420,000</u>	<u>3,420,000</u>
C02640 Recoveries of overpayments		22,050,000	3,420,000	3,420,000
<b>TOTAL</b>		<b>22,050,000</b>	<b>3,420,000</b>	<b>3,420,000</b>

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032103 DISTRICT POLICE**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>MX0015 SP DISTRICT MITHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>35,299,000</u>	<u>5,475,000</u>	<u>5,475,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>35,299,000</u>	<u>5,475,000</u>	<u>5,475,000</u>
C02640	Recoveries of overpayments	35,299,000	5,475,000	5,475,000
<b>TOTAL</b>		<b>35,299,000</b>	<b>5,475,000</b>	<b>5,475,000</b>

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MY0013 SP DISTRICT MATIARI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,859,000</u>	<u>1,107,000</u>	<u>2,659,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>1,859,000</u>	<u>1,107,000</u>	<u>2,659,000</u>
C02632	Police supplied to Federal Government	408,000	243,000	584,000
C02636	Fees fines and forfeitures	942,000	561,000	1,347,000
C02642	Others	509,000	303,000	728,000
<b>TOTAL</b>		<b>1,859,000</b>	<b>1,107,000</b>	<b>2,659,000</b>

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>NX0014 SP DISTRICT NAUSHERO FEROZ</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,195,000</u></b>	<b><u>2,594,000</u></b>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>1,195,000</u></b>	<b><u>2,594,000</u></b>
C02631	Police supplied to Railway	2,725,000		
C02632	Police supplied to Federal Government	860,000	512,000	1,230,000
C02636	Fees fines and forfeitures	817,000	487,000	1,168,000
C02637	Motor driving License	351,000		
C02638	Traffic fines	721,000		
C02640	Recoveries of overpayments	1,265,000	196,000	196,000
<b>TOTAL</b>		<b>6,739,000</b>	<b>1,195,000</b>	<b>2,594,000</b>

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SB0018 SSP DISTRICT BENAZIRABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>13,200,000</u></b>	<b><u>4,769,000</u></b>	<b><u>11,278,000</u></b>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>13,200,000</u></b>	<b><u>4,769,000</u></b>	<b><u>11,278,000</u></b>
C02631	Police supplied to Railway		613,000		
C02632	Police supplied to Federal Government		2,373,000	1,414,000	3,394,000
C02634	Police supplied to public departments Pvt.Co		2,572,000	1,533,000	3,678,000
C02636	Fees fines and forfeitures		774,000	461,000	1,107,000
C02637	Motor driving License		2,064,000		
C02638	Traffic fines		909,000		
C02640	Recoveries of overpayments		769,000	119,000	119,000
C02642	Others		1,042,000	621,000	1,490,000
C02647	Fees fines and forfeitures		1,042,000	621,000	1,490,000
C02648	Recoveries of overpayments		1,042,000		
<b>TOTAL</b>			<b>13,200,000</b>	<b>4,769,000</b>	<b>11,278,000</b>

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SL0005 SP DISTRICT SAJAWAL</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,942,000</u>	<u>8,904,000</u>	<u>21,369,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>14,942,000</u>	<u>8,904,000</u>	<u>21,369,000</u>
C02632 Police supplied to Federal Government		7,902,000	4,709,000	11,301,000
C02642 Others		7,040,000	4,195,000	10,068,000
<b>TOTAL</b>		<b>14,942,000</b>	<b>8,904,000</b>	<b>21,369,000</b>

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN0015 SSP DISTRICT SANGHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,725,000</u>	<u>15,329,000</u>	<u>36,791,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>25,725,000</u>	<u>15,329,000</u>	<u>36,791,000</u>
C02632 Police supplied to Federal Government		15,750,000	9,385,000	22,525,000
C02642 Others		9,975,000	5,944,000	14,266,000
<b>TOTAL</b>		<b>25,725,000</b>	<b>15,329,000</b>	<b>36,791,000</b>

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032103 DISTRICT POLICE**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>SN0021 POLICE STATION SHAHDADPUR SANGHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>576,000</u>		
C026 TOTAL LAW & ORDERS RECEIPTS		<u>576,000</u>		
C02640 Recoveries of overpayments		576,000		
<b>TOTAL</b>		<b>576,000</b>		

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032103 DISTRICT POLICE**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>SN0023 POLICE STATION JHOL SANGHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>513,000</u>		
C026 TOTAL LAW & ORDERS RECEIPTS		<u>513,000</u>		
C02640 Recoveries of overpayments		513,000		
<b>TOTAL</b>		<b>513,000</b>		

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032103 DISTRICT POLICE**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>SN0024 POLICE STATION TALUKA SANGHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>557,000</u>		
C026 TOTAL LAW & ORDERS RECEIPTS		<u>557,000</u>		
C02640 Recoveries of overpayments		557,000		
<b>TOTAL</b>		<b>557,000</b>		

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SQ0012 SSP DISTRICT SHIKARPUR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>16,648,000</u></b>	<b><u>8,534,000</u></b>	<b><u>20,136,000</u></b>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>16,648,000</u></b>	<b><u>8,534,000</u></b>	<b><u>20,136,000</u></b>
C02631	Police supplied to Railway		267,000		
C02632	Police supplied to Federal Government		8,955,000	5,336,000	12,807,000
C02634	Police supplied to public departments Pvt.Co		2,284,000	1,361,000	3,267,000
C02640	Recoveries of overpayments		1,598,000	248,000	248,000
C02642	Others		1,598,000	952,000	2,285,000
C02647	Fees fines and forfeitures		1,069,000	637,000	1,529,000
C02648	Recoveries of overpayments		877,000		
<b>TOTAL</b>			<b>16,648,000</b>	<b>8,534,000</b>	<b>20,136,000</b>

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0023 SSP DISTRICT SUKKUR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>39,155,000</u></b>	<b><u>6,746,000</u></b>	<b><u>16,134,000</u></b>
<b>C026 TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>39,155,000</u></b>	<b><u>6,746,000</u></b>	<b><u>16,134,000</u></b>
C02631 Police supplied to Railway		642,000		
C02632 Police supplied to Federal Government		3,915,000	2,333,000	5,599,000
C02633 Police supplied to municipalities contonments		11,864,000		
C02637 Motor driving License		13,213,000		
C02638 Traffic fines		318,000		
C02640 Recoveries of overpayments		267,000	41,000	41,000
C02642 Others		2,132,000	1,270,000	3,049,000
C02647 Fees fines and forfeitures		5,206,000	3,102,000	7,445,000
C02648 Recoveries of overpayments		1,598,000		
<b>TOTAL</b>		<b>39,155,000</b>	<b>6,746,000</b>	<b>16,134,000</b>

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032103 DISTRICT POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TN0013 SP DISTRICT TANDO MUHAMMAD KHAN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,930,000</u>	<u>3,534,000</u>	<u>8,480,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>5,930,000</u>	<u>3,534,000</u>	<u>8,480,000</u>
C02632 Police supplied to Federal Government		3,130,000	1,865,000	4,476,000
C02642 Others		2,800,000	1,669,000	4,004,000
<b>TOTAL</b>		<b>5,930,000</b>	<b>3,534,000</b>	<b>8,480,000</b>

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TQ0013 SP DISTRICT TANDO ALLAHYAR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>6,060,000</u>	<u>3,611,000</u>	<u>8,666,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>6,060,000</u>	<u>3,611,000</u>	<u>8,666,000</u>
C02632	Police supplied to Federal Government	5,234,000	3,119,000	7,485,000
C02642	Others	826,000	492,000	1,181,000
<b>TOTAL</b>		<b>6,060,000</b>	<b>3,611,000</b>	<b>8,666,000</b>

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>TX0018 SSP DISTRICT THATTA</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,254,000</u>	<u>9,260,000</u>	<u>22,108,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>18,254,000</u>	<u>9,260,000</u>	<u>22,108,000</u>
C02632	Police supplied to Federal Government		11,106,000	6,618,000	15,883,000
C02634	Police supplied to public departments Pvt.Co		2,665,000	1,588,000	3,811,000
C02638	Traffic fines		721,000		
C02640	Recoveries of overpayments		534,000	83,000	83,000
C02642	Others		561,000	334,000	802,000
C02647	Fees fines and forfeitures		1,069,000	637,000	1,529,000
C02648	Recoveries of overpayments		1,598,000		
<b>TOTAL</b>			<b>18,254,000</b>	<b>9,260,000</b>	<b>22,108,000</b>

## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 032103 DISTRICT POLICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>UT0014 SP DISTRICT UMERKOT</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,087,000</u>	<u>4,819,000</u>	<u>11,566,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>8,087,000</u>	<u>4,819,000</u>	<u>11,566,000</u>
C02636 Fees fines and forfeitures		8,087,000	4,819,000	11,566,000
<b>TOTAL</b>		<b>8,087,000</b>	<b>4,819,000</b>	<b>11,566,000</b>

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## Sindh Police

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>QS0017 SP DISTRICT KAMBER SHAHDADKOT</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>12,106,000</u></b>	<b><u>6,474,000</u></b>	<b><u>15,370,000</u></b>
<b>C026 TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>12,106,000</u></b>	<b><u>6,474,000</u></b>	<b><u>15,370,000</u></b>
C02631 Police supplied to Railway		668,000		
C02632 Police supplied to Federal Government		5,933,000	3,535,000	8,485,000
C02634 Police supplied to public departments Pvt.Co		2,063,000	1,229,000	2,950,000
C02636 Fees fines and forfeitures		561,000	334,000	802,000
C02640 Recoveries of overpayments		774,000	120,000	120,000
C02647 Fees fines and forfeitures		2,107,000	1,256,000	3,013,000
<b>TOTAL</b>		<b>12,106,000</b>	<b>6,474,000</b>	<b>15,370,000</b>

## Jails

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		512,000	153,000	512,000
Benazirabad		285,000	85,000	285,000
Dadu		391,000	117,000	391,000
Ghotki		250,000	75,000	250,000
Hyderabad		876,000	263,000	876,000
Jacobabad		98,000	30,000	98,000
Karachi		38,963,000	11,690,000	38,963,000
Khairpur		925,000	278,000	925,000
Larkana		3,041,000	912,000	3,041,000
Mirpurkhas		167,000	50,000	167,000
Nausheroferoze		285,000	85,000	285,000
Sanghar		330,000	99,000	330,000
Shikarpur		330,000	99,000	330,000
Sukkur		3,547,000	1,064,000	3,547,000
<b>TOTAL</b>		<b>50,000,000</b>	<b>15,000,000</b>	<b>50,000,000</b>

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Jails

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Inspector General Prision, Sindh

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
034101	JAILS AND CONVICT SETTLEMENT		46,334,000	13,899,000	46,334,000
034120	OTHERS (OTHER PLACES OF DETENTION AND CO		3,666,000	1,101,000	3,666,000
<b>TOTAL</b>			<b>50,000,000</b>	<b>15,000,000</b>	<b>50,000,000</b>

## Jails

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0022	DISTRICT JAIL BADIN		249,000	75,000	249,000
BI0023	OPEN JAIL BADIN		263,000	78,000	263,000
DD0022	DISTRICT JAIL DADU		391,000	117,000	391,000
GO0024	DISTRICT JAIL GHOTKI		250,000	75,000	250,000
HB0041	CENTRAL PRISON HYDERABAD		130,000	39,000	130,000
HB0042	SPECIAL PRISON NARA HYDERABAD		156,000	47,000	156,000
HB0043	DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD		21,000	6,000	21,000
HB0044	SPECIAL PRISON WOMEN HYDERABAD		49,000	15,000	49,000
HB0047	SINDH PRISION TRAINING INSTITUTE HYDERABAD		520,000	156,000	520,000
JK0020	DISTRICT JAIL JACOBABAD		98,000	30,000	98,000
KQ0342	CENTRAL PRISON KARACHI		22,276,000	6,683,000	22,276,000
KQ0343	YOUTHFULL OFFENDER AND INDUSTRIAL SCHOOL KARACHI		3,666,000	1,101,000	3,666,000
KQ0345	DISTRICT JAILS MALIR KARACHI		12,934,000	3,880,000	12,934,000
KQ0348	DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI		21,000	6,000	21,000
KQ0349	CENTRAL PRISON FOR WOMEN @ KARACHI		66,000	20,000	66,000
KX0028	CENTRAL PRISON KHAIRPUR		925,000	278,000	925,000
LN0033	CENTRAL PRISON LARKANA		2,781,000	834,000	2,781,000
LN0034	SPECIAL PRISON WOMEN LARKANA		260,000	78,000	260,000
MP0034	DISTRICT JAIL MIRPURKHAS		167,000	50,000	167,000
NX0023	DISTRICT JAIL NAUSHERO FEROZE		285,000	85,000	285,000

## Jails

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SB0028	DISTRICT JAIL BENAIZIRABAD		285,000	85,000	285,000
SN0025	DISTRICT JAIL SANGHAR		330,000	99,000	330,000
SQ0020	DISTRICT JAIL SHIKARPUR		330,000	99,000	330,000
SY0037	CENTRAL PRISON-I SUKKUR		2,885,000	866,000	2,885,000
SY0038	CENTRAL PRISON-II SUKKUR		651,000	195,000	651,000
SY0039	DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR		11,000	3,000	11,000
<b>TOTAL</b>			<b>50,000,000</b>	<b>15,000,000</b>	<b>50,000,000</b>

## Jails

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>50,000,000</u>	<u>15,000,000</u>	<u>50,000,000</u>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<u>50,000,000</u>	<u>15,000,000</u>	<u>50,000,000</u>
C02604	General fees fines and forfeitures		8,414,000		
C02640	Recoveries of overpayments		330,000		
C02656	Sale proceeds of articles manufactured in jail		15,813,000	7,086,000	23,622,000
C02659	Recoveries of overpayments		10,559,000	3,450,000	11,494,000
C02661	Others		14,884,000	4,464,000	14,884,000
<b>NET TOTAL</b>			<b>50,000,000</b>	<b>15,000,000</b>	<b>50,000,000</b>

## Jails

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>BI0022 DISTRICT JAIL BADIN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>249,000</u>	<u>75,000</u>	<u>249,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>249,000</u>	<u>75,000</u>	<u>249,000</u>
C02661 Others		249,000	75,000	249,000
<b>TOTAL</b>		<b>249,000</b>	<b>75,000</b>	<b>249,000</b>

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## Jails

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>BI0023 OPEN JAIL BADIN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>263,000</u>	<u>78,000</u>	<u>263,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>263,000</u>	<u>78,000</u>	<u>263,000</u>
C02661 Others		263,000	78,000	263,000
<b>TOTAL</b>		<b>263,000</b>	<b>78,000</b>	<b>263,000</b>

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## Jails

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>DD0022 DISTRICT JAIL DADU</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>391,000</u>	<u>117,000</u>	<u>391,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>391,000</u>	<u>117,000</u>	<u>391,000</u>
C02661 Others		391,000	117,000	391,000
<b>TOTAL</b>		<b>391,000</b>	<b>117,000</b>	<b>391,000</b>

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Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>GO0024 DISTRICT JAIL GHOTKI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>250,000</u>	<u>75,000</u>	<u>250,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>250,000</u>	<u>75,000</u>	<u>250,000</u>
C02659	Recoveries of overpayments	250,000	75,000	250,000
<b>TOTAL</b>		<b>250,000</b>	<b>75,000</b>	<b>250,000</b>

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Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0041 CENTRAL PRISON HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>130,000</u>	<u>39,000</u>	<u>130,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>130,000</u>	<u>39,000</u>	<u>130,000</u>
C02656	Sale proceeds of articles manufactured in jail	130,000	39,000	130,000
<b>TOTAL</b>		<b>130,000</b>	<b>39,000</b>	<b>130,000</b>

## Jails

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>HB0042 SPECIAL PRISON NARA HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>156,000</u>	<u>47,000</u>	<u>156,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>156,000</u>	<u>47,000</u>	<u>156,000</u>
C02661 Others		156,000	47,000	156,000
<b>TOTAL</b>		<b>156,000</b>	<b>47,000</b>	<b>156,000</b>

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## Jails

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>HB0043 DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>21,000</u>	<u>6,000</u>	<u>21,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>21,000</u>	<u>6,000</u>	<u>21,000</u>
C02661	Others		21,000	6,000	21,000
<b>TOTAL</b>			<b>21,000</b>	<b>6,000</b>	<b>21,000</b>

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Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HB0044 SPECIAL PRISON WOMEN HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>49,000</u>	<u>15,000</u>	<u>49,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>49,000</u>	<u>15,000</u>	<u>49,000</u>
C02661	Others	49,000	15,000	49,000
<b>TOTAL</b>		<b>49,000</b>	<b>15,000</b>	<b>49,000</b>

## Jails

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>HB0047</b>	<b>SINDH PRISION TRAINING INSTITUTE HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>520,000</u>	<u>156,000</u>	<u>520,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>520,000</u>	<u>156,000</u>	<u>520,000</u>
C02659	Recoveries of overpayments		260,000	78,000	260,000
C02661	Others		260,000	78,000	260,000
<b>TOTAL</b>			<b>520,000</b>	<b>156,000</b>	<b>520,000</b>

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## Jails

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>JK0020 DISTRICT JAIL JACOBABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>98,000</u>	<u>30,000</u>	<u>98,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>98,000</u>	<u>30,000</u>	<u>98,000</u>
C02659 Recoveries of overpayments		49,000	15,000	49,000
C02661 Others		49,000	15,000	49,000
<b>TOTAL</b>		<b>98,000</b>	<b>30,000</b>	<b>98,000</b>

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## Jails

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0342 CENTRAL PRISON KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>22,276,000</u>	<u>6,683,000</u>	<u>22,276,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>22,276,000</u>	<u>6,683,000</u>	<u>22,276,000</u>
C02604	General fees fines and forfeitures	3,891,000		
C02656	Sale proceeds of articles manufactured in jail	10,370,000	4,278,000	14,261,000
C02659	Recoveries of overpayments	6,099,000	1,830,000	6,099,000
C02661	Others	1,916,000	575,000	1,916,000
<b>TOTAL</b>		<b>22,276,000</b>	<b>6,683,000</b>	<b>22,276,000</b>

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## Jails

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KQ0345 DISTRICT JAILS MALIR KARACHI</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,934,000</u>	<u>3,880,000</u>	<u>12,934,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>12,934,000</u>	<u>3,880,000</u>	<u>12,934,000</u>
C02604	General fees fines and forfeitures		3,588,000		
C02656	Sale proceeds of articles manufactured in jail		3,650,000	2,171,000	7,238,000
C02659	Recoveries of overpayments		850,000	255,000	850,000
C02661	Others		4,846,000	1,454,000	4,846,000
<b>TOTAL</b>			<b>12,934,000</b>	<b>3,880,000</b>	<b>12,934,000</b>

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## Jails

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0348 DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>21,000</u>	<u>6,000</u>	<u>21,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>21,000</u>	<u>6,000</u>	<u>21,000</u>
C02661 Others		21,000	6,000	21,000
<b>TOTAL</b>		<b>21,000</b>	<b>6,000</b>	<b>21,000</b>

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Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ0349 CENTRAL PRISON FOR WOMEN @ KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>66,000</u>	<u>20,000</u>	<u>66,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>66,000</u>	<u>20,000</u>	<u>66,000</u>
C02659	Recoveries of overpayments	66,000	20,000	66,000
<b>TOTAL</b>		<b>66,000</b>	<b>20,000</b>	<b>66,000</b>

## Jails

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KX0028 CENTRAL PRISON KHAIRPUR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>925,000</u></b>	<b><u>278,000</u></b>	<b><u>925,000</u></b>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>925,000</u></b>	<b><u>278,000</u></b>	<b><u>925,000</u></b>
C02640	Recoveries of overpayments		330,000		
C02656	Sale proceeds of articles manufactured in jail		86,000	125,000	416,000
C02659	Recoveries of overpayments		90,000	27,000	90,000
C02661	Others		419,000	126,000	419,000
<b>TOTAL</b>			<b>925,000</b>	<b>278,000</b>	<b>925,000</b>

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## Jails

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>LN0033 CENTRAL PRISON LARKANA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,781,000</u>	<u>834,000</u>	<u>2,781,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>2,781,000</u>	<u>834,000</u>	<u>2,781,000</u>
C02661 Others		2,781,000	834,000	2,781,000
<b>TOTAL</b>		<b>2,781,000</b>	<b>834,000</b>	<b>2,781,000</b>

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## Jails

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>LN0034 SPECIAL PRISON WOMEN LARKANA</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>260,000</u>	<u>78,000</u>	<u>260,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>260,000</u>	<u>78,000</u>	<u>260,000</u>
C02661	Others	260,000	78,000	260,000
<b>TOTAL</b>		<b>260,000</b>	<b>78,000</b>	<b>260,000</b>

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## Jails

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0034 DISTRICT JAIL MIRPURKHAS</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>167,000</u>	<u>50,000</u>	<u>167,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>167,000</u>	<u>50,000</u>	<u>167,000</u>
C02656 Sale proceeds of articles manufactured in jail		167,000	50,000	167,000
<b>TOTAL</b>		<b>167,000</b>	<b>50,000</b>	<b>167,000</b>

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Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>NX0023 DISTRICT JAIL NAUSHERO FEROZE</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>285,000</u>	<u>85,000</u>	<u>285,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>285,000</u>	<u>85,000</u>	<u>285,000</u>
C02661	Others	285,000	85,000	285,000
<b>TOTAL</b>		<b>285,000</b>	<b>85,000</b>	<b>285,000</b>

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Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SB0028</b>	<b>DISTRICT JAIL BENAZIRABAD</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>285,000</u>	<u>85,000</u>	<u>285,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>285,000</u>	<u>85,000</u>	<u>285,000</u>
C02661	Others	285,000	85,000	285,000
<b>TOTAL</b>		<b>285,000</b>	<b>85,000</b>	<b>285,000</b>

## Jails

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN0025 DISTRICT JAIL SANGHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>330,000</u>	<u>99,000</u>	<u>330,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>330,000</u>	<u>99,000</u>	<u>330,000</u>
C02661 Others		330,000	99,000	330,000
<b>TOTAL</b>		<b>330,000</b>	<b>99,000</b>	<b>330,000</b>

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## Jails

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SQ0020 DISTRICT JAIL SHIKARPUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>330,000</u>	<u>99,000</u>	<u>330,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>330,000</u>	<u>99,000</u>	<u>330,000</u>
C02661 Others		330,000	99,000	330,000
<b>TOTAL</b>		<b>330,000</b>	<b>99,000</b>	<b>330,000</b>

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## Jails

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SY0037 CENTRAL PRISON-I SUKKUR</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,885,000</u>	<u>866,000</u>	<u>2,885,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,885,000</u>	<u>866,000</u>	<u>2,885,000</u>
C02656	Sale proceeds of articles manufactured in jail		1,410,000	423,000	1,410,000
C02659	Recoveries of overpayments		30,000	9,000	30,000
C02661	Others		1,445,000	434,000	1,445,000
<b>TOTAL</b>			<b>2,885,000</b>	<b>866,000</b>	<b>2,885,000</b>

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## Jails

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0038</b>	<b>CENTRAL PRISON-II SUKKUR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>651,000</u>	<u>195,000</u>	<u>651,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>651,000</u>	<u>195,000</u>	<u>651,000</u>
C02659	Recoveries of overpayments	260,000	78,000	260,000
C02661	Others	391,000	117,000	391,000
<b>TOTAL</b>		<b>651,000</b>	<b>195,000</b>	<b>651,000</b>

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## Jails

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0039 DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,000</u>	<u>3,000</u>	<u>11,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>11,000</u>	<u>3,000</u>	<u>11,000</u>
C02661 Others		11,000	3,000	11,000
<b>TOTAL</b>		<b>11,000</b>	<b>3,000</b>	<b>11,000</b>

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## Jails

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034120 OTHERS (OTHER PLACES OF DETENTION AND CO**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0343 YOUTHFULL OFFENDER AND INDUSTRIAL SCHOOL KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,666,000</u>	<u>1,101,000</u>	<u>3,666,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>3,666,000</u>	<u>1,101,000</u>	<u>3,666,000</u>
C02604 General fees fines and forfeitures		935,000		
C02659 Recoveries of overpayments		2,605,000	1,063,000	3,540,000
C02661 Others		126,000	38,000	126,000
<b>TOTAL</b>		<b>3,666,000</b>	<b>1,101,000</b>	<b>3,666,000</b>

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## Law &amp; Parliamentary Affairs

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Umerkot		3,700,000	1,943,000	3,700,000
Thatta		1,292,000	679,000	1,292,000
Tharparkar@Mithi		1,892,000	993,000	1,892,000
Tando Muhammad Khan		1,382,000	725,000	1,382,000
Tando Allahyar		1,504,000	789,000	1,504,000
Sukkur		14,157,000	7,433,000	14,157,000
Shikarpur		14,887,000	7,815,000	14,887,000
Shahdad Kot - Kamber		5,845,000	3,069,000	5,845,000
Sanghar		5,845,000	3,069,000	5,845,000
Nausheroferoze		7,078,000	3,717,000	7,078,000
Mirpurkhas		7,037,000	3,695,000	7,037,000
Matiari		3,622,000	1,901,000	3,622,000
Larkana		26,987,000	14,169,000	26,987,000
Khairpur		6,540,000	3,434,000	6,540,000
Kashmore		5,096,000	2,676,000	5,096,000
Karachi		171,150,000	54,857,000	171,150,000
Jamshoro		16,123,000	8,465,000	16,123,000
Jacobabad		15,721,000	8,254,000	15,721,000
Hyderabad		22,874,000	12,008,000	22,874,000
Ghotki		14,195,000	7,451,000	14,195,000
Dadu		12,248,000	6,431,000	12,248,000
Benazirabad		18,113,000	9,510,000	18,113,000
Badin		6,709,000	3,515,000	6,709,000
<b>TOTAL</b>		<b>383,997,000</b>	<b>166,598,000</b>	<b>383,997,000</b>

## Law &amp; Parliamentary Affairs

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Chief Justice, High Courts Sindh
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
031101	COURTS/JUSTICE		381,666,000	165,374,000	381,666,000
031120	OTHERS		2,331,000	1,224,000	2,331,000
<b>TOTAL</b>			<b>383,997,000</b>	<b>166,598,000</b>	<b>383,997,000</b>

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## Law &amp; Parliamentary Affairs

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0026	SESSIONS COURTS BADIN		5,417,000	2,836,000	5,417,000
BI0027	CIVIL COURTS BADIN		1,292,000	679,000	1,292,000
DD0026	SESSIONS COURTS DADU		6,403,000	3,362,000	6,403,000
DD0027	CIVIL COURTS DADU		5,845,000	3,069,000	5,845,000
GO0026	SESSIONS COURTS GHOTKI		9,066,000	4,759,000	9,066,000
GO0027	CIVIL COURTS GHOTKI		5,129,000	2,692,000	5,129,000
HB0049	SESSIONS COURTS HYDERABAD		8,735,000	4,585,000	8,735,000
HB0053	CIVIL COURTS HYDERABAD		14,139,000	7,423,000	14,139,000
JK0024	SESSIONS COURTS JACOBABAD		9,472,000	4,973,000	9,472,000
JK0025	CIVIL COURTS JACOBABAD		6,249,000	3,281,000	6,249,000
JO0025	SESSIONS COURTS JAMSHORO		8,112,000	4,259,000	8,112,000
JO0026	CIVIL COURTS JAMSHORO		6,126,000	3,216,000	6,126,000
JO0027	FAMILY COURT DISTRICT JAMSHORO		1,885,000	990,000	1,885,000
KK0023	SESSIONS COURTS KASHMORE		2,619,000	1,375,000	2,619,000
KK0024	CIVIL COURTS KASHMORE		2,477,000	1,301,000	2,477,000
KQ0360	SESSIONS COURTS KARACHI SOUTH		39,488,000	10,731,000	39,488,000
KQ0361	SESSIONS COURTS KARACHI EAST		17,232,000	9,047,000	17,232,000
KQ0362	SESSIONS COURTS KARACHI WEST		2,909,000	1,527,000	2,909,000
KQ0363	SESSIONS COURTS KARACHI CENTRAL		845,000	444,000	845,000
KQ0364	SESSIONS COURTS KARACHI MALIR		4,335,000	2,277,000	4,335,000
KQ0366	CIVIL COURTS KARACHI SOUTH		77,437,000	15,655,000	77,437,000
KQ0367	CIVIL COURTS KARACHI EAST		15,059,000	7,906,000	15,059,000

## Law &amp; Parliamentary Affairs

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0368	CIVIL COURTS KARACHI WEST		1,306,000	687,000	1,306,000
KQ0369	CIVIL COURTS KARACHI CENTRAL		12,539,000	6,583,000	12,539,000
KX0032	CIVIL COURTS KHAIRPUR		4,209,000	2,210,000	4,209,000
KX0033	PROCESS SERVING ESTABLISHMENT KHAIRPUR		2,331,000	1,224,000	2,331,000
LN0039	CIVIL COURTS LARKANA		15,540,000	8,159,000	15,540,000
LN0040	SESSIONS COURTS LARKANA		11,447,000	6,010,000	11,447,000
MP0039	SESSIONS COURTS MIRPURKHAS		4,674,000	2,454,000	4,674,000
MP0040	CIVIL COURTS MIRPURKHAS		2,363,000	1,241,000	2,363,000
MX0024	SESSIONS COURTS MITHI		875,000	459,000	875,000
MX0025	CIVIL COURTS MITHI		1,017,000	534,000	1,017,000
MY0023	SESSIONS COURTS MATIARI		3,622,000	1,901,000	3,622,000
NX0026	SESSIONS COURTS NAUSHERO FEROZE		2,450,000	1,287,000	2,450,000
NX0027	CIVIL COURTS NAUSHERO FEROZE		4,628,000	2,430,000	4,628,000
SB0035	SESSIONS COURTS BENAZIRABAD		3,792,000	1,991,000	3,792,000
SB0036	CIVIL COURTS BENAZIRABAD		14,321,000	7,519,000	14,321,000
SN0030	CIVIL COURTS SANGHAR		5,845,000	3,069,000	5,845,000
SQ0024	SESSIONS COURTS SHIKARPUR		12,950,000	6,798,000	12,950,000
SQ0025	CIVIL COURTS SHIKARPUR		1,937,000	1,017,000	1,937,000
SY0041	SESSIONS COURTS SUKKUR		3,347,000	1,758,000	3,347,000
SY0046	CIVIL COURTS SUKKUR		10,810,000	5,675,000	10,810,000
TN0021	SESSIONS COURTS TANDO MUHAMMAD KHAN		1,382,000	725,000	1,382,000

## Law &amp; Parliamentary Affairs

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
TQ0022	SESSIONS COURTS TANDO ALLAH YAR		1,504,000	789,000	1,504,000
TX0031	CIVIL COURTS THATTA		1,292,000	679,000	1,292,000
UT0023	SESSIONS COURTS UMER KOT		2,310,000	1,213,000	2,310,000
UT0024	CIVIL COURTS UMER KOT		1,390,000	730,000	1,390,000
QS0026	SESSIONS COURTS SHAHDAD KOT @ KAMBAR		5,845,000	3,069,000	5,845,000
<b>TOTAL</b>			<b>383,997,000</b>	<b>166,598,000</b>	<b>383,997,000</b>

## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>383,997,000</u></b>	<b><u>166,598,000</u></b>	<b><u>383,997,000</u></b>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<b><u>383,997,000</u></b>	<b><u>166,598,000</u></b>	<b><u>383,997,000</u></b>
C02601	Sale proceeds of unclaimed and escheated		9,076,000	4,765,000	9,076,000
C02602	Court fees realized in cash		2,680,000	1,406,000	2,680,000
C02603	General fees realized in cash		273,003,000	108,328,000	273,003,000
C02604	General fees fines and forfeitures		70,905,000	37,230,000	70,905,000
C02609	Receipt of the official Record room		10,497,000	5,504,000	10,497,000
C02610	Recoveries of overpayments		6,393,000	3,356,000	6,393,000
C02612	Collection of the payments of service		20,000	11,000	20,000
C02613	Others		11,423,000	5,998,000	11,423,000
<b>NET TOTAL</b>			<b>383,997,000</b>	<b>166,598,000</b>	<b>383,997,000</b>

## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>BI0026</b>	<b>SESSIONS COURTS BADIN</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>5,417,000</u>	<u>2,836,000</u>	<u>5,417,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>5,417,000</u>	<u>2,836,000</u>	<u>5,417,000</u>
C02603	General fees realized in cash	5,144,000	2,701,000	5,144,000
C02609	Receipt of the official Record room	183,000	88,000	183,000
C02610	Recoveries of overpayments	90,000	47,000	90,000
<b>TOTAL</b>		<b>5,417,000</b>	<b>2,836,000</b>	<b>5,417,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>BI0027 CIVIL COURTS BADIN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,292,000</u>	<u>679,000</u>	<u>1,292,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,292,000</u>	<u>679,000</u>	<u>1,292,000</u>
C02603 General fees realized in cash		1,292,000	679,000	1,292,000
<b>TOTAL</b>		<b>1,292,000</b>	<b>679,000</b>	<b>1,292,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD0026</b>	<b>SESSIONS COURTS DADU</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>6,403,000</u>	<u>3,362,000</u>	<u>6,403,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>6,403,000</u>	<u>3,362,000</u>	<u>6,403,000</u>
C02603	General fees realized in cash	6,403,000	3,362,000	6,403,000
<b>TOTAL</b>		<b>6,403,000</b>	<b>3,362,000</b>	<b>6,403,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD0027 CIVIL COURTS DADU</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,845,000</u>	<u>3,069,000</u>	<u>5,845,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>5,845,000</u>	<u>3,069,000</u>	<u>5,845,000</u>
C02603 General fees realized in cash		5,845,000	3,069,000	5,845,000
<b>TOTAL</b>		<b>5,845,000</b>	<b>3,069,000</b>	<b>5,845,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>GO0026 SESSIONS COURTS GHOTKI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,066,000</u>	<u>4,759,000</u>	<u>9,066,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>9,066,000</u>	<u>4,759,000</u>	<u>9,066,000</u>
C02604 General fees fines and forfeitures		8,138,000	4,272,000	8,138,000
C02609 Receipt of the official Record room		882,000	463,000	882,000
C02613 Others		46,000	24,000	46,000
<b>TOTAL</b>		<b>9,066,000</b>	<b>4,759,000</b>	<b>9,066,000</b>

## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>GO0027 CIVIL COURTS GHOTKI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,129,000</u>	<u>2,692,000</u>	<u>5,129,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>5,129,000</u>	<u>2,692,000</u>	<u>5,129,000</u>
C02604 General fees fines and forfeitures		4,970,000	2,609,000	4,970,000
C02609 Receipt of the official Record room		134,000	70,000	134,000
C02613 Others		25,000	13,000	25,000
<b>TOTAL</b>		<b>5,129,000</b>	<b>2,692,000</b>	<b>5,129,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0049 SESSIONS COURTS HYDERABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>8,735,000</u></b>	<b><u>4,585,000</u></b>	<b><u>8,735,000</u></b>
<b>C026 TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>8,735,000</u></b>	<b><u>4,585,000</u></b>	<b><u>8,735,000</u></b>
C02601 Sale proceeds of unclaimed and escheated property		67,000	35,000	67,000
C02603 General fees realized in cash		8,159,000	4,283,000	8,159,000
C02609 Receipt of the official Record room		324,000	170,000	324,000
C02610 Recoveries of overpayments		185,000	97,000	185,000
<b>TOTAL</b>		<b>8,735,000</b>	<b>4,585,000</b>	<b>8,735,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0053 CIVIL COURTS HYDERABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>14,139,000</u></b>	<b><u>7,423,000</u></b>	<b><u>14,139,000</u></b>
<b>C026 TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>14,139,000</u></b>	<b><u>7,423,000</u></b>	<b><u>14,139,000</u></b>
C02601 Sale proceeds of unclaimed and escheated property		1,413,000	742,000	1,413,000
C02603 General fees realized in cash		6,077,000	3,190,000	6,077,000
C02604 General fees fines and forfeitures		4,628,000	2,430,000	4,628,000
C02610 Recoveries of overpayments		1,168,000	613,000	1,168,000
C02613 Others		853,000	448,000	853,000
<b>TOTAL</b>		<b>14,139,000</b>	<b>7,423,000</b>	<b>14,139,000</b>

## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JK0024 SESSIONS COURTS JACOBABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,472,000</u>	<u>4,973,000</u>	<u>9,472,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>9,472,000</u>	<u>4,973,000</u>	<u>9,472,000</u>
C02603 General fees realized in cash		7,793,000	4,091,000	7,793,000
C02609 Receipt of the official Record room		22,000	12,000	22,000
C02613 Others		1,657,000	870,000	1,657,000
<b>TOTAL</b>		<b>9,472,000</b>	<b>4,973,000</b>	<b>9,472,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JK0025 CIVIL COURTS JACOBABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,249,000</u>	<u>3,281,000</u>	<u>6,249,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>6,249,000</u>	<u>3,281,000</u>	<u>6,249,000</u>
C02603 General fees realized in cash		6,090,000	3,197,000	6,090,000
C02609 Receipt of the official Record room		47,000	25,000	47,000
C02613 Others		112,000	59,000	112,000
<b>TOTAL</b>		<b>6,249,000</b>	<b>3,281,000</b>	<b>6,249,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JO0025</b>	<b>SESSIONS COURTS JAMSHORO</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>8,112,000</u>	<u>4,259,000</u>	<u>8,112,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>8,112,000</u>	<u>4,259,000</u>	<u>8,112,000</u>
C02603	General fees realized in cash	7,184,000	3,772,000	7,184,000
C02609	Receipt of the official Record room	27,000	14,000	27,000
C02613	Others	901,000	473,000	901,000
<b>TOTAL</b>		<b>8,112,000</b>	<b>4,259,000</b>	<b>8,112,000</b>

## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JO0026 CIVIL COURTS JAMSHORO</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,126,000</u>	<u>3,216,000</u>	<u>6,126,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>6,126,000</u>	<u>3,216,000</u>	<u>6,126,000</u>
C02603 General fees realized in cash		6,090,000	3,197,000	6,090,000
C02609 Receipt of the official Record room		36,000	19,000	36,000
<b>TOTAL</b>		<b>6,126,000</b>	<b>3,216,000</b>	<b>6,126,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JO0027 FAMILY COURT DISTRICT JAMSHORO</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,885,000</u>	<u>990,000</u>	<u>1,885,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>1,885,000</u>	<u>990,000</u>	<u>1,885,000</u>
C02603	General fees realized in cash	1,874,000	984,000	1,874,000
C02609	Receipt of the official Record room	11,000	6,000	11,000
<b>TOTAL</b>		<b>1,885,000</b>	<b>990,000</b>	<b>1,885,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KK0023 SESSIONS COURTS KASHMORE</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,375,000</u>	<u>2,619,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,375,000</u>	<u>2,619,000</u>
C02604	General fees fines and forfeitures	2,607,000	1,369,000	2,607,000
C02609	Receipt of the official Record room	12,000	6,000	12,000
<b>TOTAL</b>		<b>2,619,000</b>	<b>1,375,000</b>	<b>2,619,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KK0024 CIVIL COURTS KASHMORE</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,477,000</u>	<u>1,301,000</u>	<u>2,477,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,477,000</u>	<u>1,301,000</u>	<u>2,477,000</u>
C02603	General fees realized in cash		2,387,000	1,253,000	2,387,000
C02604	General fees fines and forfeitures		20,000	11,000	20,000
C02609	Receipt of the official Record room		70,000	37,000	70,000
<b>TOTAL</b>			<b>2,477,000</b>	<b>1,301,000</b>	<b>2,477,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0360 SESSIONS COURTS KARACHI SOUTH</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>39,488,000</u>	<u>10,731,000</u>	<u>39,488,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>39,488,000</u>	<u>10,731,000</u>	<u>39,488,000</u>
C02601	Sale proceeds of unclaimed and escheated property	3,002,000	1,576,000	3,002,000
C02603	General fees realized in cash	35,859,000	8,826,000	35,859,000
C02604	General fees fines and forfeitures	397,000	208,000	397,000
C02613	Others	230,000	121,000	230,000
<b>TOTAL</b>		<b>39,488,000</b>	<b>10,731,000</b>	<b>39,488,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0361 SESSIONS COURTS KARACHI EAST</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>17,232,000</u>	<u>9,047,000</u>	<u>17,232,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>17,232,000</u>	<u>9,047,000</u>	<u>17,232,000</u>
C02603	General fees realized in cash	8,571,000	4,500,000	8,571,000
C02604	General fees fines and forfeitures	1,360,000	714,000	1,360,000
C02609	Receipt of the official Record room	7,301,000	3,833,000	7,301,000
<b>TOTAL</b>		<b>17,232,000</b>	<b>9,047,000</b>	<b>17,232,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0362 SESSIONS COURTS KARACHI WEST</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,527,000</u>	<u>2,909,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,527,000</u>	<u>2,909,000</u>
C02604	General fees fines and forfeitures	2,701,000	1,418,000	2,701,000
C02609	Receipt of the official Record room	67,000	35,000	67,000
C02610	Recoveries of overpayments	141,000	74,000	141,000
<b>TOTAL</b>		<b>2,909,000</b>	<b>1,527,000</b>	<b>2,909,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0363 SESSIONS COURTS KARACHI CENTRAL</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>845,000</u>	<u>444,000</u>	<u>845,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>845,000</u>	<u>444,000</u>	<u>845,000</u>
C02604	General fees fines and forfeitures	845,000	444,000	845,000
<b>TOTAL</b>		<b>845,000</b>	<b>444,000</b>	<b>845,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0364 SESSIONS COURTS KARACHI MALIR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,277,000</u>	<u>4,335,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,277,000</u>	<u>4,335,000</u>
C02603	General fees realized in cash	230,000	121,000	230,000
C02604	General fees fines and forfeitures	2,325,000	1,221,000	2,325,000
C02613	Others	1,780,000	935,000	1,780,000
<b>TOTAL</b>		<b>4,335,000</b>	<b>2,277,000</b>	<b>4,335,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0366 CIVIL COURTS KARACHI SOUTH</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>77,437,000</u>	<u>15,655,000</u>	<u>77,437,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>77,437,000</u>	<u>15,655,000</u>	<u>77,437,000</u>
C02603	General fees realized in cash	71,039,000	12,295,000	71,039,000
C02604	General fees fines and forfeitures	1,917,000	1,007,000	1,917,000
C02610	Recoveries of overpayments	2,118,000	1,112,000	2,118,000
C02613	Others	2,363,000	1,241,000	2,363,000
<b>TOTAL</b>		<b>77,437,000</b>	<b>15,655,000</b>	<b>77,437,000</b>

## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0367 CIVIL COURTS KARACHI EAST</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>15,059,000</u>	<u>7,906,000</u>	<u>15,059,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>15,059,000</u>	<u>7,906,000</u>	<u>15,059,000</u>
C02603	General fees realized in cash	9,989,000	5,244,000	9,989,000
C02604	General fees fines and forfeitures	4,914,000	2,580,000	4,914,000
C02610	Recoveries of overpayments	156,000	82,000	156,000
<b>TOTAL</b>		<b>15,059,000</b>	<b>7,906,000</b>	<b>15,059,000</b>

## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0368 CIVIL COURTS KARACHI WEST</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,306,000</u>	<u>687,000</u>	<u>1,306,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>1,306,000</u>	<u>687,000</u>	<u>1,306,000</u>
C02604	General fees fines and forfeitures	1,155,000	607,000	1,155,000
C02610	Recoveries of overpayments	131,000	69,000	131,000
C02612	Collection of the payments of service rendered	20,000	11,000	20,000
<b>TOTAL</b>		<b>1,306,000</b>	<b>687,000</b>	<b>1,306,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0369 CIVIL COURTS KARACHI CENTRAL</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>12,539,000</u>	<u>6,583,000</u>	<u>12,539,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>12,539,000</u>	<u>6,583,000</u>	<u>12,539,000</u>
C02603	General fees realized in cash	7,065,000	3,709,000	7,065,000
C02604	General fees fines and forfeitures	4,802,000	2,521,000	4,802,000
C02609	Receipt of the official Record room	672,000	353,000	672,000
<b>TOTAL</b>		<b>12,539,000</b>	<b>6,583,000</b>	<b>12,539,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KX0032 CIVIL COURTS KHAIRPUR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>4,209,000</b></u>	<u><b>2,210,000</b></u>	<u><b>4,209,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>4,209,000</b></u>	<u><b>2,210,000</b></u>	<u><b>4,209,000</b></u>
C02601	Sale proceeds of unclaimed and escheated property		1,050,000	551,000	1,050,000
C02603	General fees realized in cash		1,458,000	766,000	1,458,000
C02604	General fees fines and forfeitures		1,701,000	893,000	1,701,000
<b>TOTAL</b>			<b>4,209,000</b>	<b>2,210,000</b>	<b>4,209,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0039 CIVIL COURTS LARKANA</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,540,000</u></b>	<b><u>8,159,000</u></b>	<b><u>15,540,000</u></b>
<b>C026 TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>15,540,000</u></b>	<b><u>8,159,000</u></b>	<b><u>15,540,000</u></b>
C02601 Sale proceeds of unclaimed and escheated property		925,000	486,000	925,000
C02603 General fees realized in cash		8,282,000	4,348,000	8,282,000
C02604 General fees fines and forfeitures		6,333,000	3,325,000	6,333,000
<b>TOTAL</b>		<b>15,540,000</b>	<b>8,159,000</b>	<b>15,540,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>LN0040 SESSIONS COURTS LARKANA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>11,447,000</u>	<u>6,010,000</u>	<u>11,447,000</u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u>11,447,000</u>	<u>6,010,000</u>	<u>11,447,000</u>
C02603	General fees realized in cash		5,602,000	2,941,000	5,602,000
C02604	General fees fines and forfeitures		5,845,000	3,069,000	5,845,000
<b>TOTAL</b>			<b>11,447,000</b>	<b>6,010,000</b>	<b>11,447,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>MP0039 SESSIONS COURTS MIRPURKHAS</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>4,674,000</u>	<u>2,454,000</u>	<u>4,674,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>4,674,000</u>	<u>2,454,000</u>	<u>4,674,000</u>
C02604	General fees fines and forfeitures	4,628,000	2,430,000	4,628,000
C02609	Receipt of the official Record room	46,000	24,000	46,000
<b>TOTAL</b>		<b>4,674,000</b>	<b>2,454,000</b>	<b>4,674,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0040 CIVIL COURTS MIRPURKHAS</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,363,000</u>	<u>1,241,000</u>	<u>2,363,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>2,363,000</u>	<u>1,241,000</u>	<u>2,363,000</u>
C02603 General fees realized in cash		2,363,000	1,241,000	2,363,000
<b>TOTAL</b>		<b>2,363,000</b>	<b>1,241,000</b>	<b>2,363,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX0024 SESSIONS COURTS MITHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>875,000</u>	<u>459,000</u>	<u>875,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>875,000</u>	<u>459,000</u>	<u>875,000</u>
C02602	Court fees realized in cash	441,000	231,000	441,000
C02603	General fees realized in cash	398,000	209,000	398,000
C02609	Receipt of the official Record room	36,000	19,000	36,000
<b>TOTAL</b>		<b>875,000</b>	<b>459,000</b>	<b>875,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX0025 CIVIL COURTS MITHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,017,000</u>	<u>534,000</u>	<u>1,017,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>1,017,000</u>	<u>534,000</u>	<u>1,017,000</u>
C02602	Court fees realized in cash	67,000	35,000	67,000
C02604	General fees fines and forfeitures	925,000	486,000	925,000
C02609	Receipt of the official Record room	25,000	13,000	25,000
<b>TOTAL</b>		<b>1,017,000</b>	<b>534,000</b>	<b>1,017,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
<b>MY0023 SESSIONS COURTS MATIARI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,622,000</u>	<u>1,901,000</u>
				<u>3,622,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>3,622,000</u>	<u>1,901,000</u>
				<u>3,622,000</u>
C02603	General fees realized in cash	2,387,000	1,253,000	2,387,000
C02604	General fees fines and forfeitures	1,235,000	648,000	1,235,000
<b>TOTAL</b>		<b>3,622,000</b>	<b>1,901,000</b>	<b>3,622,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>NX0026 SESSIONS COURTS NAUSHERO FEROZE</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,287,000</u>	<u>2,450,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,287,000</u>	<u>2,450,000</u>
C02604	General fees fines and forfeitures	2,363,000	1,241,000	2,363,000
C02610	Recoveries of overpayments	20,000	11,000	20,000
C02613	Others	67,000	35,000	67,000
<b>TOTAL</b>		<b>2,450,000</b>	<b>1,287,000</b>	<b>2,450,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>NX0027 CIVIL COURTS NAUSHERO FEROZE</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,628,000</u>	<u>2,430,000</u>	<u>4,628,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>4,628,000</u>	<u>2,430,000</u>	<u>4,628,000</u>
C02603 General fees realized in cash		4,628,000	2,430,000	4,628,000
<b>TOTAL</b>		<b>4,628,000</b>	<b>2,430,000</b>	<b>4,628,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0035 SESSIONS COURTS BENAZIRABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>3,792,000</u>	<u>1,991,000</u>	<u>3,792,000</u>
<b>C026 TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u>3,792,000</u>	<u>1,991,000</u>	<u>3,792,000</u>
C02602 Court fees realized in cash		2,172,000	1,140,000	2,172,000
C02604 General fees fines and forfeitures		1,216,000	639,000	1,216,000
C02609 Receipt of the official Record room		202,000	106,000	202,000
C02613 Others		202,000	106,000	202,000
<b>TOTAL</b>		<b>3,792,000</b>	<b>1,991,000</b>	<b>3,792,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SB0036 CIVIL COURTS BENAZIRABAD</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,321,000</u>	<u>7,519,000</u>	<u>14,321,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>14,321,000</u>	<u>7,519,000</u>	<u>14,321,000</u>
C02601	Sale proceeds of unclaimed and escheated property		925,000	486,000	925,000
C02603	General fees realized in cash		13,396,000	7,033,000	13,396,000
<b>TOTAL</b>			<b>14,321,000</b>	<b>7,519,000</b>	<b>14,321,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN0030 CIVIL COURTS SANGHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,845,000</u>	<u>3,069,000</u>	<u>5,845,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>5,845,000</u>	<u>3,069,000</u>	<u>5,845,000</u>
C02603 General fees realized in cash		5,845,000	3,069,000	5,845,000
<b>TOTAL</b>		<b>5,845,000</b>	<b>3,069,000</b>	<b>5,845,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SQ0024</b>	<b>SESSIONS COURTS SHIKARPUR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>12,950,000</u>	<u>6,798,000</u>	<u>12,950,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>12,950,000</u>	<u>6,798,000</u>	<u>12,950,000</u>
C02603	General fees realized in cash	11,452,000	6,012,000	11,452,000
C02609	Receipt of the official Record room	46,000	24,000	46,000
C02610	Recoveries of overpayments	441,000	231,000	441,000
C02613	Others	1,011,000	531,000	1,011,000
<b>TOTAL</b>		<b>12,950,000</b>	<b>6,798,000</b>	<b>12,950,000</b>

## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SQ0025 CIVIL COURTS SHIKARPUR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,937,000</u></b>	<b><u>1,017,000</u></b>	<b><u>1,937,000</u></b>
<b>C026 TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>1,937,000</u></b>	<b><u>1,017,000</u></b>	<b><u>1,937,000</u></b>
C02603 General fees realized in cash		1,755,000	921,000	1,755,000
C02609 Receipt of the official Record room		22,000	12,000	22,000
C02610 Recoveries of overpayments		70,000	37,000	70,000
C02613 Others		90,000	47,000	90,000
<b>TOTAL</b>		<b>1,937,000</b>	<b>1,017,000</b>	<b>1,937,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0041 SESSIONS COURTS SUKKUR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>3,347,000</u></b>	<b><u>1,758,000</u></b>	<b><u>3,347,000</u></b>
<b>C026 TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>3,347,000</u></b>	<b><u>1,758,000</u></b>	<b><u>3,347,000</u></b>
C02601 Sale proceeds of unclaimed and escheated property		308,000	162,000	308,000
C02603 General fees realized in cash		47,000	25,000	47,000
C02604 General fees fines and forfeitures		1,458,000	766,000	1,458,000
C02610 Recoveries of overpayments		705,000	370,000	705,000
C02613 Others		829,000	435,000	829,000
<b>TOTAL</b>		<b>3,347,000</b>	<b>1,758,000</b>	<b>3,347,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0046 CIVIL COURTS SUKKUR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>10,810,000</u></b>	<b><u>5,675,000</u></b>	<b><u>10,810,000</u></b>
<b>C026 TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>10,810,000</u></b>	<b><u>5,675,000</u></b>	<b><u>10,810,000</u></b>
C02601 Sale proceeds of unclaimed and escheated property		1,050,000	551,000	1,050,000
C02603 General fees realized in cash		5,966,000	3,132,000	5,966,000
C02604 General fees fines and forfeitures		1,458,000	766,000	1,458,000
C02610 Recoveries of overpayments		1,168,000	613,000	1,168,000
C02613 Others		1,168,000	613,000	1,168,000
<b>TOTAL</b>		<b>10,810,000</b>	<b>5,675,000</b>	<b>10,810,000</b>

## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TN0021 SESSIONS COURTS TANDO MUHAMMAD KHAN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,382,000</u>	<u>725,000</u>	<u>1,382,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,382,000</u>	<u>725,000</u>	<u>1,382,000</u>
C02603 General fees realized in cash		529,000	277,000	529,000
C02604 General fees fines and forfeitures		853,000	448,000	853,000
<b>TOTAL</b>		<b>1,382,000</b>	<b>725,000</b>	<b>1,382,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TQ0022 SESSIONS COURTS TANDO ALLAH YAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,504,000</u>	<u>789,000</u>	<u>1,504,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,504,000</u>	<u>789,000</u>	<u>1,504,000</u>
C02601 Sale proceeds of unclaimed and escheated property		336,000	176,000	336,000
C02603 General fees realized in cash		1,168,000	613,000	1,168,000
<b>TOTAL</b>		<b>1,504,000</b>	<b>789,000</b>	<b>1,504,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>TX0031 CIVIL COURTS THATTA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,292,000</u>	<u>679,000</u>	<u>1,292,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,292,000</u>	<u>679,000</u>	<u>1,292,000</u>
C02603 General fees realized in cash		1,292,000	679,000	1,292,000
<b>TOTAL</b>		<b>1,292,000</b>	<b>679,000</b>	<b>1,292,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>UT0023</b>	<b>SESSIONS COURTS UMER KOT</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,310,000</u>	<u>1,213,000</u>	<u>2,310,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>2,310,000</u>	<u>1,213,000</u>	<u>2,310,000</u>
C02603	General fees realized in cash	2,109,000	1,107,000	2,109,000
C02609	Receipt of the official Record room	112,000	59,000	112,000
C02613	Others	89,000	47,000	89,000
<b>TOTAL</b>		<b>2,310,000</b>	<b>1,213,000</b>	<b>2,310,000</b>

## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>UT0024 CIVIL COURTS UMER KOT</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,390,000</u>	<u>730,000</u>	<u>1,390,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,390,000</u>	<u>730,000</u>	<u>1,390,000</u>
C02603 General fees realized in cash		1,390,000	730,000	1,390,000
<b>TOTAL</b>		<b>1,390,000</b>	<b>730,000</b>	<b>1,390,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>QS0026</b>	<b>SESSIONS COURTS SHAHDAD KOT @ KAMBAR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>5,845,000</u>	<u>3,069,000</u>	<u>5,845,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>5,845,000</u>	<u>3,069,000</u>	<u>5,845,000</u>
C02603	General fees realized in cash	5,845,000	3,069,000	5,845,000
<b>TOTAL</b>		<b>5,845,000</b>	<b>3,069,000</b>	<b>5,845,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031120 OTHERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX0033</b>	<b>PROCESS SERVING ESTABLISHMENT KHAIRPUR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,331,000</u>	<u>1,224,000</u>	<u>2,331,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>2,331,000</u>	<u>1,224,000</u>	<u>2,331,000</u>
C02604	General fees fines and forfeitures	2,111,000	1,108,000	2,111,000
C02609	Receipt of the official Record room	220,000	116,000	220,000
<b>TOTAL</b>		<b>2,331,000</b>	<b>1,224,000</b>	<b>2,331,000</b>

## Agriculture

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		27,833,000	1,998,000	27,833,000
Benazirabad		55,411,000	4,942,000	55,411,000
Dadu		8,914,000	2,243,000	8,914,000
Ghotki		15,623,000	1,930,000	15,623,000
Hyderabad		323,122,000	12,290,000	328,122,000
Jacobabad		11,549,000	2,904,000	11,549,000
Karachi		79,191,000	1,922,000	79,191,000
Khairpur		62,585,000	2,745,000	62,585,000
Larkana		59,669,000	5,011,000	59,669,000
Mirpurkhas		39,840,000	6,022,000	34,840,000
Nausheroferoze		3,894,000	980,000	3,894,000
Sanghar		3,232,000	813,000	3,232,000
Shikarpur		2,074,000	522,000	2,074,000
Sujawal		738,000	186,000	738,000
Sukkur		72,250,000	18,176,000	72,250,000
Thatta		8,316,000	2,093,000	8,316,000
Umerkot		20,759,000	5,223,000	20,759,000
<b>TOTAL</b>		<b>795,000,000</b>	<b>70,000,000</b>	<b>795,000,000</b>

## Agriculture

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Agriculture Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042101	ADMINISTRATION/LAND COMMISSION		36,218,000	1,111,000	36,218,000
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC		722,452,000	65,749,000	722,452,000
042104	PLANTS PROTECTION AND LOCUST CONTROL		36,330,000	3,140,000	36,330,000
<b>TOTAL</b>			<b>795,000,000</b>	<b>70,000,000</b>	<b>795,000,000</b>

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## Agriculture

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0036	SEED FARMS BADIN		22,737,000	720,000	22,737,000
BI0037	PRINCIPAL SCIENTIST / DIRECTOR TOMATO RESEARCH INSTITUTE PANGRIO @ BADIN		416,000	100,000	416,000
BI0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY BADIN		4,680,000	1,178,000	4,680,000
DD0036	PRINCIPAL SCIENTIST / DIRECTOR MAIZE AND MILLET RESEARCH INSTITUTE DADU		2,830,000	712,000	2,830,000
DD0037	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY DADU		6,084,000	1,531,000	6,084,000
GO0031	AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI		15,623,000	1,930,000	15,623,000
HB0058	DIRECTION HYDERABAD		36,554,000	1,196,000	38,554,000
HB0060	AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD		68,205,000	159,000	70,205,000
HB0065	DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM		49,950,000	566,000	50,950,000
HB0066	PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM		906,000	228,000	906,000
HB0067	PRINCIPAL SCIENTIST / DIRECTOR SOIL SALINITY & RECLAMATION RESEARCH INSTITUTE TANDO JAM		4,793,000	1,206,000	4,793,000
HB0068	PRINCIPAL SCIENTIST / DIRECTOR SOIL FERTILITY RESEARCH INSTITUTE TANDO JAM		274,000	69,000	274,000
HB0069	PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM		750,000	189,000	750,000
HB0070	PRINCIPAL SCIENTIST / DIRECTOR SUGARCANE RESEARCH INSTITUTE TANDO JAM		795,000	200,000	795,000

## Agriculture

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0071	PRINCIPAL SCIENTIST / DIRECTOR PLANT PHYSIOLOGY & BIOTECHNOLOGY RESEARCH INSTITUTE TANDO JAM		140,000	35,000	140,000
HB0073	PRINCIPAL SCIENTIST / DIRECTOR COTTON RESEARCH INSTITUTE TANDO JAM		1,816,000	457,000	1,816,000
HB0074	PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM		2,271,000	571,000	2,271,000
HB0075	PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM		34,058,000	568,000	34,058,000
HB0077	PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM		50,731,000	762,000	50,731,000
HB0079	PRINCIPAL SCIENTIST / DIRECTOR ONION RESEARCH INSTITUTE HUSRI		301,000	76,000	301,000
HB0080	PRINCIPAL SCIENTIST / DIRECTOR SOIL & ENVIRONMENT RESEARCH INSTITUTE TANDO JAM		17,086,000	2,299,000	17,086,000
HB0081	DIRECTOR PLANT PROTECTION AGRICULTURE AGRICULTURE EXTENSION & ADAPTIVE RESERACH PROJECT HYDERABAD		9,083,000	2,285,000	9,083,000
HB0084	SEED FARMS HYDERABAD		18,162,000	569,000	18,162,000
HB0087	EXTENSION AND PLANT PROTECTION SERVICES HYDERABAD		27,247,000	855,000	27,247,000
JK0034	SEED FARMS ATI JACOBABAD		4,423,000	1,113,000	4,423,000
JK0036	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY JACCOBABAD		7,126,000	1,791,000	7,126,000
KQ0411	AGRICULTURE DEPARTMENT (SECRETARIAT)		36,218,000	1,111,000	36,218,000
KQ0413	GENERAL KARACHI		42,945,000	804,000	42,945,000

## Agriculture

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0416	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KARACHI		28,000	7,000	28,000
KX0038	AGRICULTURAL ENGINEERING KHAIRPUR		56,668,000	1,256,000	56,668,000
KX0039	PRINCIPAL SCIENTIST / DIRECTOR BANANA RESEARCH INSTITUTE KOTDIJI		1,816,000	457,000	1,816,000
KX0041	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KHAIRPUR		4,101,000	1,032,000	4,101,000
LN0044	AGRICULTURAL ENGINEERING LARKANA		20,934,000	266,000	20,934,000
LN0045	PRINCIPAL SCIENTIST / DIRECTOR PLANT (BREEDING) QUAID-E-AWAM AGRICULTURE RESEACH INSTITUTE LARKANA		206,000	52,000	206,000
LN0046	PRINCIPAL SCIENTIST/DIRECTOR SUGAR CROPS RESEARCH INSTITUTE LARKANA		1,021,000	257,000	1,021,000
LN0047	EXECUTIVE DIRECTOR / CHIEF SCIENTIST RICE RESEARCH CENTRE DOKRI		22,887,000	758,000	22,887,000
LN0048	PRINCIPAL SCIENTIST / DIRECTOR DUBARI DUBARI CROPS RESEARCH INSTITUE LARKANA		183,000	46,000	183,000
LN0049	PRINCIPAL SCIENTIST/DIRECTOR INTEGRATED PEST MANAGEMENT RESEARCH INSTITUE LARKANA		183,000	46,000	183,000
LN0050	PRINCIPAL SCIENTIST / DIRECTOR BEST MANAGEMENT PRACTICES RESEARCH INSTITUTE LARKANA		226,000	57,000	226,000
LN0051	PRINCIPAL SCIENTIS / DIRECTOR BIO-SALINE RESEARCH INSTITUTE LARKANA		183,000	46,000	183,000
LN0052	PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUE LARKANA		305,000	77,000	305,000
LN0053	PRINCIPAL SCIENTIST / DIRECTOR PULSES RESEARCH INSTITUE LARKANA		195,000	49,000	195,000

## Agriculture

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
LN0054	PRINCIPAL SCIENTIST / DIRECTOR LAND MANAGEMENT RESEARCH INSTITUTE DOKRI		2,625,000	661,000	2,625,000
LN0055	PRINCIPAL SCIENTIST / DIRECTOR RICE BREEDING RESEARCH INSTITUTE DOKRI		886,000	223,000	886,000
LN0056	PRINCIPAL SCIENTIST / DIRECTOR ORGANIC FARMING RESEARCH INSTITUTE DOKRI		287,000	72,000	287,000
LN0057	PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA		7,811,000	1,965,000	7,811,000
LN0058	PRINCIPAL SCIENTIST/DIRECTOR AGRONOMY RESEARCH INSTITUTE DOKRI		437,000	110,000	437,000
LN0059	PRINCIPAL SCIENTIST / DIRECTOR RICE DISEASE RESEARCH INSTITUTE DOKRI		318,000	80,000	318,000
LN0060	PRINCIPAL SCIENTIST / DIRECTOR RICE ECONOMICS AND PLANNING RESEARCH INSTITUTE DOKRI		327,000	82,000	327,000
LN0061	STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA		223,000	56,000	223,000
LN0062	PRINCIPAL SCIENTIST/ DIRECTOR RICE PESTS RESEARCH INSTITUTE DOKRI		45,000	11,000	45,000
LN0063	PRINCIPAL SCIENTIST / DIRECTOR COMMUNICATION RESEARCH INSTITUTE DOKRI		387,000	97,000	387,000
MP0049	PRINCIPAL SCIENTIST (ENTOMOLOGY) HORTICULTURE RESEARCH CENTRE MIRPURKHAS		274,000	69,000	274,000
MP0050	PRINCIPAL SCIENTIST / DIRECTOR CHILIES RESEARCH INSTITUTE MIRPURKHAS @ KUNRI		454,000	114,000	454,000
MP0051	PRINCIPAL SCIENTIST /DIRECTOR NEMATOLOGY RESEARCH INSTITUTE MIRPURKHAS		274,000	69,000	274,000

## Agriculture

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
MP0052	PRINCIPAL SCIENTIST / DIRECTOR FOOD TECHNOLOGY RESEARCH INSTITUTE MIRPURKHAS		226,000	57,000	226,000
MP0053	PRINCIPAL SCIENTIST / DIRECTOR FLORICULTURE RESEARCH INSTITUTE MIRPURKHAS		226,000	57,000	226,000
MP0054	PRINCIPAL SCIENTIST / DIRECTOR ORCHARD NUTRIENT MANAGEMENT RESEARCH INSTITUTE MIRPURKHAS		8,838,000	1,223,000	3,838,000
MP0055	PRINCIPAL SCIENTIST / DIRECTOR MANGO RESEARCH INSTITUTE MIRPURKHAS		249,000	63,000	249,000
MP0056	PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUTE MIRPURKHAS		206,000	52,000	206,000
MP0059	EXECUTIVE DIRECTOR / CHIEF SCIENTIST HORTICULTURE RESEARCH CENTRE MIRPURKHAS		1,476,000	371,000	1,476,000
MP0060	PRINCIPAL SCIENTIST / DIRECTOR FRIUT RESEARCH INSTITUTE MIRPURKHAS		7,040,000	1,771,000	7,040,000
MP0061	PRINCIPAL SCIENTIST / DIRECTOR VEGETABLE RESEARCH INSTITUTE MIRPURKHAS		727,000	183,000	727,000
MP0062	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY MIRPURKHAS		19,850,000	1,993,000	19,850,000
NX0032	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY NAUSHERO FEROZE		3,894,000	980,000	3,894,000
SB0042	EXECUTIVE DIRECTOR / CHIEF SCIENTIST WHEAT RESEARCH CENTRE SAKRAND		318,000	80,000	318,000
SB0044	PRINCIPAL SCIENTIST / DIRECTOR WHEAT BREEDING RESEARCH INSTITUTE SAKRAND		249,000	63,000	249,000

## Agriculture

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SB0045	PRINCIPAL SCIENTIST (AGRONOMY) WHEAT RESEARCH CENTRE SAKRAND		432,000	109,000	432,000
SB0046	PRINCIPAL SCIENTIST (SOILS) WHEAT RESEARCH CENTRE SAKRAND		50,271,000	3,647,000	50,271,000
SB0047	PRINCIPAL SCIENTIST / DIRECTOR CEREAL TECHNOLOGY RESEARCH INSTITUTE SAKRAND		296,000	74,000	296,000
SB0048	PRINCIPAL SCIENTIST (PATHOLOGY) WHEAT RESEARCH CENTRE SAKRAND		318,000	80,000	318,000
SB0049	PRINCIPAL SCIENTIST (COMMUNCIATION) WHEAT RESEARCH CENTRE SAKRAND		318,000	80,000	318,000
SB0050	STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD		126,000	32,000	126,000
SB0052	PRINCIPAL SCIENTIST / DIRECTOR CITRUS RESEARCH INSTITUTE SAKRAND		341,000	86,000	341,000
SB0053	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SAKRAND		2,742,000	691,000	2,742,000
SL0006	PRINCIPAL SCIENTIST (SUGARCANE) SUGARCANE RESEARCH STATION SUJAWAL		738,000	186,000	738,000
SN0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SANGHAR		3,232,000	813,000	3,232,000
SQ0035	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SHIKARPUR		2,074,000	522,000	2,074,000
SY0051	AGRICULTURAL ENGINEERING SUKKUR		57,354,000	14,429,000	57,354,000
SY0053	SEED FARMS SUKKUR		11,354,000	2,856,000	11,354,000

## Agriculture

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SY0056	SENIOR SCIENTIST DISTRICT SOIL & WATER WATER TESTING LABORATORY SUKKUR		3,542,000	891,000	3,542,000
TX0034	AGRICULTURAL ENGINEERING THATTA		3,269,000	823,000	3,269,000
TX0036	PRINCIPAL SCIENTIST / DIRECTOR SOUTHERN RICE RESEARCH INSTITUTE THATTA		906,000	228,000	906,000
TX0038	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY THATTA		4,141,000	1,042,000	4,141,000
UT0028	GENERAL UMER KOT		20,759,000	5,223,000	20,759,000
<b>TOTAL</b>			<b>795,000,000</b>	<b>70,000,000</b>	<b>795,000,000</b>

## Agriculture

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>795,000,000</u>	<u>70,000,000</u>	<u>795,000,000</u>
<b>C031</b>	<b>ECONOMIC SERVICES RECEIPTS FOOD &amp;</b>		<u>795,000,000</u>	<u>70,000,000</u>	<u>795,000,000</u>
C03116	Agriculture Receipts		104,218,000	12,716,000	99,218,000
C03118	Receipts from Agriculture/seed Farms		133,336,000	8,544,000	133,336,000
C03119	Receipts from Receipts from District Farms		12,140,000	2,555,000	12,140,000
C03120	Receipts from Agriculture/Engineering/Machin		298,341,000	17,054,000	302,341,000
C03121	Receipts from boring operation		6,665,000	1,676,000	6,665,000
C03122	Receipts from Research operation		144,068,000	11,242,000	145,068,000
C03123	Receipts from Plant protection operation		26,409,000	4,645,000	26,409,000
C03124	Receipts from soil conservation and		16,506,000	4,153,000	16,506,000
C03126	Fee other than cotton fee under cotton control ord		10,043,000	2,526,000	10,043,000
C03134	Agriculture-Recoveries of overpayments		14,441,000	3,634,000	14,441,000
C03136	Agriculture other		27,247,000	855,000	27,247,000
C03199	Others - Food & Agriculture		1,586,000	400,000	1,586,000
<b>NET TOTAL</b>			<b>795,000,000</b>	<b>70,000,000</b>	<b>795,000,000</b>

## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION**


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OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KQ0411 AGRICULTURE DEPARTMENT (SECRETARIAT)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>36,218,000</u></b>	<b><u>1,111,000</u></b>	<b><u>36,218,000</u></b>
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>36,218,000</u></b>	<b><u>1,111,000</u></b>	<b><u>36,218,000</u></b>
C03120	Receipts from Agriculture/Engineering/Machin		34,058,000	568,000	34,058,000
C03121	Receipts from boring operation		2,160,000	543,000	2,160,000
<b>TOTAL</b>			<b>36,218,000</b>	<b>1,111,000</b>	<b>36,218,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>BI0036 SEED FARMS BADIN</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>22,737,000</u>	<u>720,000</u>	<u>22,737,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>22,737,000</u>	<u>720,000</u>	<u>22,737,000</u>
C03118 Receipts from Agriculture/seed Farms		22,737,000	720,000	22,737,000
<b>TOTAL</b>		<b>22,737,000</b>	<b>720,000</b>	<b>22,737,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>BI0037</b>	<b>PRINCIPAL SCIENTIST / DIRECTOR TOMATO RESEARCH INSTITUTE PANGRIO @ BADIN</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>416,000</u>	<u>100,000</u>	<u>416,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC	<u>416,000</u>	<u>100,000</u>	<u>416,000</u>
C03122	Receipts from Research operation	416,000	100,000	416,000
<b>TOTAL</b>		<b>416,000</b>	<b>100,000</b>	<b>416,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>BI0039 SENIOR SCIENTIST DISTRICT SOIL &amp; WATER TESTING LABORATORY BADIN</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,680,000</u></b>	<b><u>1,178,000</u></b>	<b><u>4,680,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>4,680,000</u></b>	<b><u>1,178,000</u></b>	<b><u>4,680,000</u></b>
C03116 Agriculture Receipts		183,000	46,000	183,000
C03122 Receipts from Research operation		70,000	18,000	70,000
C03123 Receipts from Plant protection operation		1,590,000	400,000	1,590,000
C03124 Receipts from soil conservation and operation		1,816,000	457,000	1,816,000
C03134 Agriculture-Recoveries of overpayments		1,021,000	257,000	1,021,000
<b>TOTAL</b>		<b>4,680,000</b>	<b>1,178,000</b>	<b>4,680,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD0036 PRINCIPAL SCIENTIST / DIRECTOR MAIZE AND MILLET RESEARCH INSTITUTE DADU</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>2,830,000</u>	<u>712,000</u>	<u>2,830,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,830,000</u>	<u>712,000</u>	<u>2,830,000</u>
C03118 Receipts from Agriculture/seed Farms		2,035,000	512,000	2,035,000
C03122 Receipts from Research operation		795,000	200,000	795,000
<b>TOTAL</b>		<b>2,830,000</b>	<b>712,000</b>	<b>2,830,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD0037 SENIOR SCIENTIST DISTRICT SOIL &amp; WATER TESTING LABORATORY DADU</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>6,084,000</u></b>	<b><u>1,531,000</u></b>	<b><u>6,084,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>6,084,000</u></b>	<b><u>1,531,000</u></b>	<b><u>6,084,000</u></b>
C03116 Agriculture Receipts		135,000	34,000	135,000
C03121 Receipts from boring operation		1,181,000	297,000	1,181,000
C03122 Receipts from Research operation		74,000	19,000	74,000
C03123 Receipts from Plant protection operation		906,000	228,000	906,000
C03124 Receipts from soil conservation and operation		1,633,000	411,000	1,633,000
C03126 Fee other than cotton fee under cotton control ord		522,000	131,000	522,000
C03134 Agriculture-Recoveries of overpayments		1,633,000	411,000	1,633,000
<b>TOTAL</b>		<b>6,084,000</b>	<b>1,531,000</b>	<b>6,084,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>GO0031 AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,623,000</u></b>	<b><u>1,930,000</u></b>	<b><u>15,623,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>15,623,000</u></b>	<b><u>1,930,000</u></b>	<b><u>15,623,000</u></b>
C03116 Agriculture Receipts		11,354,000	856,000	11,354,000
C03118 Receipts from Agriculture/seed Farms		1,816,000	457,000	1,816,000
C03119 Receipts from Receipts from District Farms		680,000	171,000	680,000
C03123 Receipts from Plant protection operation		863,000	217,000	863,000
C03124 Receipts from soil conservation and operation		115,000	29,000	115,000
C03126 Fee other than cotton fee under cotton control ord		115,000	29,000	115,000
C03134 Agriculture-Recoveries of overpayments		680,000	171,000	680,000
<b>TOTAL</b>		<b>15,623,000</b>	<b>1,930,000</b>	<b>15,623,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0058 DIRECTION HYDERABAD</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>36,554,000</u></b>	<b><u>1,196,000</u></b>	<b><u>38,554,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>36,554,000</u></b>	<b><u>1,196,000</u></b>	<b><u>38,554,000</u></b>
C03120 Receipts from Agriculture/Engineering/Machin		34,058,000	568,000	36,058,000
C03121 Receipts from boring operation		1,590,000	400,000	1,590,000
C03199 Others - Food & Agriculture		906,000	228,000	906,000
<b>TOTAL</b>		<b>36,554,000</b>	<b>1,196,000</b>	<b>38,554,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0060 AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>68,205,000</u></b>	<b><u>159,000</u></b>	<b><u>70,205,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>68,205,000</u></b>	<b><u>159,000</u></b>	<b><u>70,205,000</u></b>
C03120 Receipts from Agriculture/Engineering/Machin		68,114,000	136,000	70,114,000
C03199 Others - Food & Agriculture		91,000	23,000	91,000
<b>TOTAL</b>		<b>68,205,000</b>	<b>159,000</b>	<b>70,205,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0065 DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>49,950,000</u>	<u>566,000</u>	<u>50,950,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>49,950,000</u>	<u>566,000</u>	<u>50,950,000</u>
C03122 Receipts from Research operation		49,950,000	566,000	50,950,000
<b>TOTAL</b>		<b>49,950,000</b>	<b>566,000</b>	<b>50,950,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0066</b>	<b>PRINCIPAL SCIENTIST / DIRECTOR BARLEY &amp; WHEAT RESEARCH INSTITUTE TANDO JAM</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>906,000</u>	<u>228,000</u>	<u>906,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC	<u>906,000</u>	<u>228,000</u>	<u>906,000</u>
C03122	Receipts from Research operation	906,000	228,000	906,000
<b>TOTAL</b>		<b>906,000</b>	<b>228,000</b>	<b>906,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0067 PRINCIPAL SCIENTIST / DIRECTOR SOIL SALINITY &amp; RECLAMATION RESEARCH INSTITUTE TANDO JAM</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,793,000</u></b>	<b><u>1,206,000</u></b>	<b><u>4,793,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>4,793,000</u></b>	<b><u>1,206,000</u></b>	<b><u>4,793,000</u></b>
C03116 Agriculture Receipts		91,000	23,000	91,000
C03119 Receipts from Receipts from District Farms		2,724,000	685,000	2,724,000
C03122 Receipts from Research operation		568,000	143,000	568,000
C03124 Receipts from soil conservation and operation		274,000	69,000	274,000
C03126 Fee other than cotton fee under cotton control ord		568,000	143,000	568,000
C03134 Agriculture-Recoveries of overpayments		568,000	143,000	568,000
<b>TOTAL</b>		<b>4,793,000</b>	<b>1,206,000</b>	<b>4,793,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0068 PRINCIPAL SCIENTIST / DIRECTOR SOIL FERTILITY RESEARCH INSTITUTE TANDO JAM</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>274,000</u>	<u>69,000</u>	<u>274,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>274,000</u>	<u>69,000</u>	<u>274,000</u>
C03122 Receipts from Research operation		274,000	69,000	274,000
<b>TOTAL</b>		<b>274,000</b>	<b>69,000</b>	<b>274,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0069 PRINCIPAL SCIENTIST / DIRECTOR CROP SCIENCE RESEARCH INSTITUTE TANDO JAM</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>750,000</u>	<u>189,000</u>	<u>750,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>750,000</u>	<u>189,000</u>	<u>750,000</u>
C03122 Receipts from Research operation		750,000	189,000	750,000
<b>TOTAL</b>		<b>750,000</b>	<b>189,000</b>	<b>750,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0070</b>	<b>PRINCIPAL SCIENTIST / DIRECTOR SUGARCANE RESEARCH INSTITUTE TANDO JAM</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>795,000</u>	<u>200,000</u>	<u>795,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC	<u>795,000</u>	<u>200,000</u>	<u>795,000</u>
C03122	Receipts from Research operation	795,000	200,000	795,000
<b>TOTAL</b>		<b>795,000</b>	<b>200,000</b>	<b>795,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0071 PRINCIPAL SCIENTIST / DIRECTOR PLANT PHYSIOLOGY &amp; BIOTECHNOLOGY RESEARCH INSTITUTE TANDO JAM</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>140,000</u>	<u>35,000</u>	<u>140,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>140,000</u>	<u>35,000</u>	<u>140,000</u>
C03122 Receipts from Research operation		140,000	35,000	140,000
<b>TOTAL</b>		<b>140,000</b>	<b>35,000</b>	<b>140,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0073 PRINCIPAL SCIENTIST / DIRECTOR COTTON RESEARCH INSTITUTE TANDO JAM</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,816,000</u>	<u>457,000</u>	<u>1,816,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,816,000</u>	<u>457,000</u>	<u>1,816,000</u>
C03122 Receipts from Research operation		1,816,000	457,000	1,816,000
<b>TOTAL</b>		<b>1,816,000</b>	<b>457,000</b>	<b>1,816,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0074 PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>2,271,000</u>	<u>571,000</u>	<u>2,271,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,271,000</u>	<u>571,000</u>	<u>2,271,000</u>
C03122 Receipts from Research operation		2,271,000	571,000	2,271,000
<b>TOTAL</b>		<b>2,271,000</b>	<b>571,000</b>	<b>2,271,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0075 PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>34,058,000</u>	<u>568,000</u>	<u>34,058,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>34,058,000</u>	<u>568,000</u>	<u>34,058,000</u>
C03122 Receipts from Research operation		34,058,000	568,000	34,058,000
<b>TOTAL</b>		<b>34,058,000</b>	<b>568,000</b>	<b>34,058,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>HB0077</b>	<b>PRINCIPAL SCIENTIST / DIRECTOR PLANT</b>			
	<b>PROTECTION RESEARCH INSTITUTE</b>			
	<b>TANDO JAM</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>50,731,000</u>	<u>762,000</u>	<u>50,731,000</u>
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES</b>	<u>50,731,000</u>	<u>762,000</u>	<u>50,731,000</u>
	<b>RECEIPTS FOOD &amp; AGRIC</b>			
C03120	Receipts from Agriculture/Engineering/Machin	49,950,000	566,000	49,950,000
C03121	Receipts from boring operation	101,000	25,000	101,000
C03122	Receipts from Research operation	680,000	171,000	680,000
<b>TOTAL</b>		<b>50,731,000</b>	<b>762,000</b>	<b>50,731,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0079 PRINCIPAL SCIENTIST / DIRECTOR UNION RESEARCH INSTITUTE HUSRI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>301,000</u>	<u>76,000</u>	<u>301,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>301,000</u>	<u>76,000</u>	<u>301,000</u>
C03122 Receipts from Research operation		301,000	76,000	301,000
<b>TOTAL</b>		<b>301,000</b>	<b>76,000</b>	<b>301,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0080 PRINCIPAL SCIENTIST / DIRECTOR SOIL &amp; ENVIRONMENT RESEARCH INSTITUTE TANDO JAM</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,086,000</u></b>	<b><u>2,299,000</u></b>	<b><u>17,086,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>17,086,000</u></b>	<b><u>2,299,000</u></b>	<b><u>17,086,000</u></b>
C03116 Agriculture Receipts		101,000	25,000	101,000
C03119 Receipts from Receipts from District Farms		1,136,000	286,000	1,136,000
C03122 Receipts from Research operation		1,363,000	343,000	1,363,000
C03123 Receipts from Plant protection operation		10,218,000	571,000	10,218,000
C03124 Receipts from soil conservation and operation		1,633,000	411,000	1,633,000
C03126 Fee other than cotton fee under cotton control ord		954,000	240,000	954,000
C03134 Agriculture-Recoveries of overpayments		1,681,000	423,000	1,681,000
<b>TOTAL</b>		<b>17,086,000</b>	<b>2,299,000</b>	<b>17,086,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>HB0084 SEED FARMS HYDERABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>18,162,000</u>	<u>569,000</u>	<u>18,162,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>18,162,000</u>	<u>569,000</u>	<u>18,162,000</u>
C03118 Receipts from Agriculture/seed Farms		18,162,000	569,000	18,162,000
<b>TOTAL</b>		<b>18,162,000</b>	<b>569,000</b>	<b>18,162,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JK0034 SEED FARMS ATI JACOBABAD</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,423,000</u></b>	<b><u>1,113,000</u></b>	<b><u>4,423,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>4,423,000</u></b>	<b><u>1,113,000</u></b>	<b><u>4,423,000</u></b>
C03116 Agriculture Receipts		1,590,000	400,000	1,590,000
C03119 Receipts from Receipts from District Farms		680,000	171,000	680,000
C03123 Receipts from Plant protection operation		680,000	171,000	680,000
C03124 Receipts from soil conservation and operation		1,021,000	257,000	1,021,000
C03126 Fee other than cotton fee under cotton control ord		226,000	57,000	226,000
C03134 Agriculture-Recoveries of overpayments		226,000	57,000	226,000
<b>TOTAL</b>		<b>4,423,000</b>	<b>1,113,000</b>	<b>4,423,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JK0036 SENIOR SCIENTIST DISTRICT SOIL &amp; WATER TESTING LABORATORY JACCOBABAD</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>7,126,000</u></b>	<b><u>1,791,000</u></b>	<b><u>7,126,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>7,126,000</u></b>	<b><u>1,791,000</u></b>	<b><u>7,126,000</u></b>
C03116 Agriculture Receipts		4,087,000	1,028,000	4,087,000
C03122 Receipts from Research operation		65,000	16,000	65,000
C03123 Receipts from Plant protection operation		589,000	148,000	589,000
C03124 Receipts from soil conservation and operation		589,000	148,000	589,000
C03126 Fee other than cotton fee under cotton control ord		1,500,000	377,000	1,500,000
C03134 Agriculture-Recoveries of overpayments		296,000	74,000	296,000
<b>TOTAL</b>		<b>7,126,000</b>	<b>1,791,000</b>	<b>7,126,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0413 GENERAL KARACHI</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>42,945,000</u>	<u>804,000</u>	<u>42,945,000</u>
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>	<u>42,945,000</u>	<u>804,000</u>	<u>42,945,000</u>
C03116	Agriculture Receipts	33,000	8,000	33,000
C03118	Receipts from Agriculture/seed Farms	40,869,000	282,000	40,869,000
C03123	Receipts from Plant protection operation	2,043,000	514,000	2,043,000
<b>TOTAL</b>		<b>42,945,000</b>	<b>804,000</b>	<b>42,945,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0416 SENIOR SCIENTIST DISTRICT SOIL &amp; WATER TESTING LABORATORY KARACHI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>28,000</u>	<u>7,000</u>	<u>28,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>28,000</u>	<u>7,000</u>	<u>28,000</u>
C03122 Receipts from Research operation		28,000	7,000	28,000
<b>TOTAL</b>		<b>28,000</b>	<b>7,000</b>	<b>28,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX0038 AGRICULTURAL ENGINEERING KHAIRPUR</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>56,668,000</u></b>	<b><u>1,256,000</u></b>	<b><u>56,668,000</u></b>
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>	<b><u>56,668,000</u></b>	<b><u>1,256,000</u></b>	<b><u>56,668,000</u></b>
C03116	Agriculture Receipts	22,706,000	712,000	22,706,000
C03120	Receipts from Agriculture/Engineering/Machin	32,691,000	224,000	32,691,000
C03121	Receipts from boring operation	44,000	11,000	44,000
C03122	Receipts from Research operation	1,136,000	286,000	1,136,000
C03199	Others - Food & Agriculture	91,000	23,000	91,000
<b>TOTAL</b>		<b>56,668,000</b>	<b>1,256,000</b>	<b>56,668,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX0039</b>	<b>PRINCIPAL SCIENTIST / DIRECTOR BANANA RESEARCH INSTITUTE KOTDIJI</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>1,816,000</u>	<u>457,000</u>	<u>1,816,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC	<u>1,816,000</u>	<u>457,000</u>	<u>1,816,000</u>
C03122	Receipts from Research operation	1,816,000	457,000	1,816,000
<b>TOTAL</b>		<b>1,816,000</b>	<b>457,000</b>	<b>1,816,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX0041 SENIOR SCIENTIST DISTRICT SOIL &amp; WATER TESTING LABORATORY KHAIRPUR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,101,000</u></b>	<b><u>1,032,000</u></b>	<b><u>4,101,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>4,101,000</u></b>	<b><u>1,032,000</u></b>	<b><u>4,101,000</u></b>
C03116 Agriculture Receipts		59,000	15,000	59,000
C03122 Receipts from Research operation		70,000	18,000	70,000
C03123 Receipts from Plant protection operation		1,363,000	343,000	1,363,000
C03124 Receipts from soil conservation and operation		1,633,000	411,000	1,633,000
C03126 Fee other than cotton fee under cotton control ord		296,000	74,000	296,000
C03134 Agriculture-Recoveries of overpayments		680,000	171,000	680,000
<b>TOTAL</b>		<b>4,101,000</b>	<b>1,032,000</b>	<b>4,101,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>LN0044 AGRICULTURAL ENGINEERING LARKANA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>20,934,000</u>	<u>266,000</u>	<u>20,934,000</u>
<b>C031 TOTAL ECONOMIC SERVICES</b>		<u>20,934,000</u>	<u>266,000</u>	<u>20,934,000</u>
<b>RECEIPTS FOOD &amp; AGRIC</b>				
C03120 Receipts from Agriculture/Engineering/Machin		20,435,000	141,000	20,435,000
C03121 Receipts from boring operation		45,000	11,000	45,000
C03199 Others - Food & Agriculture		454,000	114,000	454,000
<b>TOTAL</b>		<b>20,934,000</b>	<b>266,000</b>	<b>20,934,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0045 PRINCIPAL SCIENTIST / DIRECTOR PLANT (BREEDING) QAUID-E-AWAM AGRICULTURE RESEACH INSTITUTE LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>206,000</u>	<u>52,000</u>	<u>206,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>206,000</u>	<u>52,000</u>	<u>206,000</u>
C03122 Receipts from Research operation		206,000	52,000	206,000
<b>TOTAL</b>		<b>206,000</b>	<b>52,000</b>	<b>206,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0046 PRINCIPAL SCIENTIST/DIRECTOR SUGAR CROPS RESEARCH INSTITUTE LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,021,000</u>	<u>257,000</u>	<u>1,021,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,021,000</u>	<u>257,000</u>	<u>1,021,000</u>
C03122 Receipts from Research operation		1,021,000	257,000	1,021,000
<b>TOTAL</b>		<b>1,021,000</b>	<b>257,000</b>	<b>1,021,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0047 EXECUTIVE DIRECTOR / CHIEF SCIENTIST RICE RESEARCH CENTRE DOKRI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>22,887,000</u>	<u>758,000</u>	<u>22,887,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>22,887,000</u>	<u>758,000</u>	<u>22,887,000</u>
C03122 Receipts from Research operation		22,887,000	758,000	22,887,000
<b>TOTAL</b>		<b>22,887,000</b>	<b>758,000</b>	<b>22,887,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0048 PRINCIPAL SCIENTIST / DIRECTOR DUBARI DUBARI CROPS RESEARCH INSTITUE LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>183,000</u>	<u>46,000</u>	<u>183,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>183,000</u>	<u>46,000</u>	<u>183,000</u>
C03122 Receipts from Research operation		183,000	46,000	183,000
<b>TOTAL</b>		<b>183,000</b>	<b>46,000</b>	<b>183,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0049</b>	<b>PRINCIPAL SCIENTIST/DIRECTOR INTEGRATED PEST MANAGEMENT RESEARCH INSTITUE LARKANA</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>183,000</u>	<u>46,000</u>	<u>183,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC	<u>183,000</u>	<u>46,000</u>	<u>183,000</u>
C03122	Receipts from Research operation	183,000	46,000	183,000
<b>TOTAL</b>		<b>183,000</b>	<b>46,000</b>	<b>183,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0050 PRINCIPAL SCIENTIST / DIRECTOR BEST MANAGEMENT PRACTICES RESEARCH INSTITUTE LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>226,000</u>	<u>57,000</u>	<u>226,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>226,000</u>	<u>57,000</u>	<u>226,000</u>
C03122 Receipts from Research operation		226,000	57,000	226,000
<b>TOTAL</b>		<b>226,000</b>	<b>57,000</b>	<b>226,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0051 PRINCIPAL SCIENTIS / DIRECTOR BIO-SALINE RESEARCH INSTITUTE LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>183,000</u>	<u>46,000</u>	<u>183,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>183,000</u>	<u>46,000</u>	<u>183,000</u>
C03122 Receipts from Research operation		183,000	46,000	183,000
<b>TOTAL</b>		<b>183,000</b>	<b>46,000</b>	<b>183,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0052 PRINCIPAL SCIENTIST / DIRECTOR POST-HARVEST RESEARCH INSTITUTE LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>305,000</u>	<u>77,000</u>	<u>305,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>305,000</u>	<u>77,000</u>	<u>305,000</u>
C03122 Receipts from Research operation		305,000	77,000	305,000
<b>TOTAL</b>		<b>305,000</b>	<b>77,000</b>	<b>305,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0053 PRINCIPAL SCIENTIST / DIRECTOR PULSES RESEARCH INSTITUE LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>195,000</u>	<u>49,000</u>	<u>195,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>195,000</u>	<u>49,000</u>	<u>195,000</u>
C03122 Receipts from Research operation		195,000	49,000	195,000
<b>TOTAL</b>		<b>195,000</b>	<b>49,000</b>	<b>195,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0054 PRINCIPAL SCIENTIST / DIRECTOR LAND MANAGEMENT RESEARCH INSTITUTE DOKRI</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,625,000</u></b>	<b><u>661,000</u></b>	<b><u>2,625,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>2,625,000</u></b>	<b><u>661,000</u></b>	<b><u>2,625,000</u></b>
C03116 Agriculture Receipts		91,000	23,000	91,000
C03122 Receipts from Research operation		356,000	90,000	356,000
C03123 Receipts from Plant protection operation		568,000	143,000	568,000
C03124 Receipts from soil conservation and operation		589,000	148,000	589,000
C03126 Fee other than cotton fee under cotton control ord		226,000	57,000	226,000
C03134 Agriculture-Recoveries of overpayments		795,000	200,000	795,000
<b>TOTAL</b>		<b>2,625,000</b>	<b>661,000</b>	<b>2,625,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0055</b>	<b>PRINCIPAL SCIENTIST / DIRECTOR RICE BREEDING RESEARCH INSTITUTE DOKRI</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>886,000</u>	<u>223,000</u>	<u>886,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC	<u>886,000</u>	<u>223,000</u>	<u>886,000</u>
C03122	Receipts from Research operation	886,000	223,000	886,000
<b>TOTAL</b>		<b>886,000</b>	<b>223,000</b>	<b>886,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0056 PRINCIPAL SCIENTIST / DIRECTOR ORGANIC FARMING RESEARCH INSTITUTE DOKRI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>287,000</u>	<u>72,000</u>	<u>287,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>287,000</u>	<u>72,000</u>	<u>287,000</u>
C03122 Receipts from Research operation		287,000	72,000	287,000
<b>TOTAL</b>		<b>287,000</b>	<b>72,000</b>	<b>287,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0057 PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>7,811,000</u></b>	<b><u>1,965,000</u></b>	<b><u>7,811,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>7,811,000</u></b>	<b><u>1,965,000</u></b>	<b><u>7,811,000</u></b>
C03116 Agriculture Receipts		341,000	86,000	341,000
C03119 Receipts from Receipts from District Farms		1,816,000	457,000	1,816,000
C03122 Receipts from Research operation		343,000	86,000	343,000
C03123 Receipts from Plant protection operation		906,000	228,000	906,000
C03124 Receipts from soil conservation and operation		1,476,000	371,000	1,476,000
C03126 Fee other than cotton fee under cotton control ord		1,476,000	371,000	1,476,000
C03134 Agriculture-Recoveries of overpayments		1,453,000	366,000	1,453,000
<b>TOTAL</b>		<b>7,811,000</b>	<b>1,965,000</b>	<b>7,811,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0058</b>	<b>PRINCIPAL SCIENTIST/DIRECTOR AGRONOMY RESEARCH INSTITUTE DOKRI</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>437,000</u>	<u>110,000</u>	<u>437,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC	<u>437,000</u>	<u>110,000</u>	<u>437,000</u>
C03122	Receipts from Research operation	437,000	110,000	437,000
<b>TOTAL</b>		<b>437,000</b>	<b>110,000</b>	<b>437,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0059 PRINCIPAL SCIENTIST / DIRECTOR RICE DISEASE RESEARCH INSTITUTE DOKRI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>318,000</u>	<u>80,000</u>	<u>318,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>318,000</u>	<u>80,000</u>	<u>318,000</u>
C03122 Receipts from Research operation		318,000	80,000	318,000
<b>TOTAL</b>		<b>318,000</b>	<b>80,000</b>	<b>318,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0060 PRINCIPAL SCIENTIST / DIRECTOR RICE ECONOMICS AND PLANNING RESEARCH INSTITUTE DOKRI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>327,000</u>	<u>82,000</u>	<u>327,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>327,000</u>	<u>82,000</u>	<u>327,000</u>
C03122 Receipts from Research operation		327,000	82,000	327,000
<b>TOTAL</b>		<b>327,000</b>	<b>82,000</b>	<b>327,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0061 STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>223,000</u>	<u>56,000</u>	<u>223,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>223,000</u>	<u>56,000</u>	<u>223,000</u>
C03122 Receipts from Research operation		223,000	56,000	223,000
<b>TOTAL</b>		<b>223,000</b>	<b>56,000</b>	<b>223,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0062 PRINCIPAL SCIENTIST/ DIRECTOR RICE PESTS RESEARCH INSTITUTE DOKRI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>11,000</u>	<u>45,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>45,000</u>	<u>11,000</u>	<u>45,000</u>
C03122 Receipts from Research operation		45,000	11,000	45,000
<b>TOTAL</b>		<b>45,000</b>	<b>11,000</b>	<b>45,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0063 PRINCIPAL SCIENTIST / DIRECTOR COMMUNICATION RESEARCH INSTITUTE DOKRI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>387,000</u>	<u>97,000</u>	<u>387,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>387,000</u>	<u>97,000</u>	<u>387,000</u>
C03122 Receipts from Research operation		387,000	97,000	387,000
<b>TOTAL</b>		<b>387,000</b>	<b>97,000</b>	<b>387,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0049 PRINCIPAL SCIENTIST (ENTOMOLOGY) HORTICULTURE RESEARCH CENTRE MIRPURKHAS</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>274,000</u>	<u>69,000</u>	<u>274,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>274,000</u>	<u>69,000</u>	<u>274,000</u>
C03122 Receipts from Research operation		274,000	69,000	274,000
<b>TOTAL</b>		<b>274,000</b>	<b>69,000</b>	<b>274,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0050 PRINCIPAL SCIENTIST / DIRECTOR CHILIES RESEARCH INSTITUTE MIRPURKHAS @ KUNRI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>454,000</u>	<u>114,000</u>	<u>454,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>454,000</u>	<u>114,000</u>	<u>454,000</u>
C03122 Receipts from Research operation		454,000	114,000	454,000
<b>TOTAL</b>		<b>454,000</b>	<b>114,000</b>	<b>454,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0051 PRINCIPAL SCIENTIST /DIRECTOR NEMATOTOLOGY RESEARCH INSTITUTE MIRPURKHAS</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>274,000</u>	<u>69,000</u>	<u>274,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>274,000</u>	<u>69,000</u>	<u>274,000</u>
C03122 Receipts from Research operation		274,000	69,000	274,000
<b>TOTAL</b>		<b>274,000</b>	<b>69,000</b>	<b>274,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0052 PRINCIPAL SCIENTIST / DIRECTOR FOOD TECHNOLOGY RESEARCH INSTITUTE MIRPURKHAS</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>226,000</u>	<u>57,000</u>	<u>226,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>226,000</u>	<u>57,000</u>	<u>226,000</u>
C03122 Receipts from Research operation		226,000	57,000	226,000
<b>TOTAL</b>		<b>226,000</b>	<b>57,000</b>	<b>226,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0053 PRINCIPAL SCIENTIST / DIRECTOR FLORICULTURE RESEARCH INSTITUTE MIRPURKHAS</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>226,000</u>	<u>57,000</u>	<u>226,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>226,000</u>	<u>57,000</u>	<u>226,000</u>
C03122 Receipts from Research operation		226,000	57,000	226,000
<b>TOTAL</b>		<b>226,000</b>	<b>57,000</b>	<b>226,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0054 PRINCIPAL SCIENTIST / DIRECTOR ORCHARD NUTRIENT MANAGEMENT RESEARCH INSTITUTE MIRPURKHAS</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>8,838,000</u></b>	<b><u>1,223,000</u></b>	<b><u>3,838,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>8,838,000</u></b>	<b><u>1,223,000</u></b>	<b><u>3,838,000</u></b>
C03116 Agriculture Receipts		6,814,000	714,000	1,814,000
C03119 Receipts from Receipts from District Farms		1,021,000	257,000	1,021,000
C03122 Receipts from Research operation		159,000	40,000	159,000
C03124 Receipts from soil conservation and operation		274,000	69,000	274,000
C03126 Fee other than cotton fee under cotton control ord		274,000	69,000	274,000
C03134 Agriculture-Recoveries of overpayments		296,000	74,000	296,000
<b>TOTAL</b>		<b>8,838,000</b>	<b>1,223,000</b>	<b>3,838,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>MP0055</b>	<b>PRINCIPAL SCIENTIST / DIRECTOR MANGO</b>			
	<b>RESEARCH INSTITUTE MIRPURKHAS</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>249,000</u>	<u>63,000</u>	<u>249,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC	<u>249,000</u>	<u>63,000</u>	<u>249,000</u>
C03122	Receipts from Research operation	249,000	63,000	249,000
<b>TOTAL</b>		<b>249,000</b>	<b>63,000</b>	<b>249,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0056 PRINCIPAL SCIENTIST / DIRECTOR POST-HARVEST RESEARCH INSTITUTE MIRPURKHAS</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>206,000</u>	<u>52,000</u>	<u>206,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>206,000</u>	<u>52,000</u>	<u>206,000</u>
C03122 Receipts from Research operation		206,000	52,000	206,000
<b>TOTAL</b>		<b>206,000</b>	<b>52,000</b>	<b>206,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0059 EXECUTIVE DIRECTOR / CHIEF SCIENTIST HORTICULTURE RESEARCH CENTRE MIRPURKHAS</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,476,000</u>	<u>371,000</u>	<u>1,476,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,476,000</u>	<u>371,000</u>	<u>1,476,000</u>
C03122 Receipts from Research operation		1,476,000	371,000	1,476,000
<b>TOTAL</b>		<b>1,476,000</b>	<b>371,000</b>	<b>1,476,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0060 PRINCIPAL SCIENTIST / DIRECTOR FRIUT RESEARCH INSTITUTE MIRPURKHAS</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>7,040,000</u>	<u>1,771,000</u>	<u>7,040,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>7,040,000</u>	<u>1,771,000</u>	<u>7,040,000</u>
C03122 Receipts from Research operation		7,040,000	1,771,000	7,040,000
<b>TOTAL</b>		<b>7,040,000</b>	<b>1,771,000</b>	<b>7,040,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0061 PRINCIPAL SCIENTIST / DIRECTOR VEGETABLE RESEARCH INSTITUTE MIRPURKHAS</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>727,000</u>	<u>183,000</u>	<u>727,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>727,000</u>	<u>183,000</u>	<u>727,000</u>
C03122 Receipts from Research operation		727,000	183,000	727,000
<b>TOTAL</b>		<b>727,000</b>	<b>183,000</b>	<b>727,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0062 SENIOR SCIENTIST DISTRICT SOIL &amp; WATER TESTING LABORATORY MIRPURKHAS</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>19,850,000</u></b>	<b><u>1,993,000</u></b>	<b><u>19,850,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>19,850,000</u></b>	<b><u>1,993,000</u></b>	<b><u>19,850,000</u></b>
C03116 Agriculture Receipts		11,354,000	356,000	11,354,000
C03119 Receipts from Receipts from District Farms		2,724,000	185,000	2,724,000
C03122 Receipts from Research operation		680,000	171,000	680,000
C03123 Receipts from Plant protection operation		2,028,000	510,000	2,028,000
C03124 Receipts from soil conservation and operation		1,363,000	343,000	1,363,000
C03126 Fee other than cotton fee under cotton control ord		680,000	171,000	680,000
C03134 Agriculture-Recoveries of overpayments		1,021,000	257,000	1,021,000
<b>TOTAL</b>		<b>19,850,000</b>	<b>1,993,000</b>	<b>19,850,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>NX0032 SENIOR SCIENTIST DISTRICT SOIL &amp; WATER TESTING LABORATORY NAUSHERO FEROUZE</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,894,000</u></b>	<b><u>980,000</u></b>	<b><u>3,894,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>3,894,000</u></b>	<b><u>980,000</u></b>	<b><u>3,894,000</u></b>
C03116 Agriculture Receipts		680,000	171,000	680,000
C03119 Receipts from Receipts from District Farms		33,000	8,000	33,000
C03122 Receipts from Research operation		70,000	18,000	70,000
C03123 Receipts from Plant protection operation		680,000	171,000	680,000
C03124 Receipts from soil conservation and operation		795,000	200,000	795,000
C03126 Fee other than cotton fee under cotton control ord		818,000	206,000	818,000
C03134 Agriculture-Recoveries of overpayments		818,000	206,000	818,000
<b>TOTAL</b>		<b>3,894,000</b>	<b>980,000</b>	<b>3,894,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0042 EXECUTIVE DIRECTOR / CHIEF SCIENTIST WHEAT RESEARCH CENTRE SAKRAND</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>318,000</u>	<u>80,000</u>	<u>318,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>318,000</u>	<u>80,000</u>	<u>318,000</u>
C03122 Receipts from Research operation		318,000	80,000	318,000
<b>TOTAL</b>		<b>318,000</b>	<b>80,000</b>	<b>318,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0044</b>	<b>PRINCIPAL SCIENTIST / DIRECTOR WHEAT BREEDING RESEARCH INSTITUTE SAKRAND</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>249,000</u>	<u>63,000</u>	<u>249,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC	<u>249,000</u>	<u>63,000</u>	<u>249,000</u>
C03122	Receipts from Research operation	249,000	63,000	249,000
<b>TOTAL</b>		<b>249,000</b>	<b>63,000</b>	<b>249,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0045</b>	<b>PRINCIPAL SCIENTIST (AGRONOMY) WHEAT RESEARCH CENTRE SAKRAND</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>432,000</u>	<u>109,000</u>	<u>432,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC	<u>432,000</u>	<u>109,000</u>	<u>432,000</u>
C03122	Receipts from Research operation	432,000	109,000	432,000
<b>TOTAL</b>		<b>432,000</b>	<b>109,000</b>	<b>432,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>SB0046 PRINCIPAL SCIENTIST (SOILS) WHEAT RESEARCH CENTRE SAKRAND</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>50,271,000</u></b>	<b><u>3,647,000</u></b>	<b><u>50,271,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>50,271,000</u></b>	<b><u>3,647,000</u></b>	<b><u>50,271,000</u></b>
C03116 Agriculture Receipts		22,706,000	2,712,000	22,706,000
C03122 Receipts from Research operation		318,000	80,000	318,000
C03136 Agriculture other		27,247,000	855,000	27,247,000
<b>TOTAL</b>		<b>50,271,000</b>	<b>3,647,000</b>	<b>50,271,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0047</b>	<b>PRINCIPAL SCIENTIST / DIRECTOR CEREAL TECHNOLOGY RESEARCH INSTITUTE SAKRAND</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>296,000</u>	<u>74,000</u>	<u>296,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC	<u>296,000</u>	<u>74,000</u>	<u>296,000</u>
C03122	Receipts from Research operation	296,000	74,000	296,000
<b>TOTAL</b>		<b>296,000</b>	<b>74,000</b>	<b>296,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0048</b>	<b>PRINCIPAL SCIENTIST (PATHOLOGY) WHEAT RESEARCH CENTRE SAKRAND</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>318,000</u>	<u>80,000</u>	<u>318,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC	<u>318,000</u>	<u>80,000</u>	<u>318,000</u>
C03122	Receipts from Research operation	318,000	80,000	318,000
<b>TOTAL</b>		<b>318,000</b>	<b>80,000</b>	<b>318,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0049 PRINCIPAL SCIENTIST (COMMUNCIATION) WHEAT RESEARCH CENTRE SAKRAND</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>318,000</u>	<u>80,000</u>	<u>318,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>318,000</u>	<u>80,000</u>	<u>318,000</u>
C03122 Receipts from Research operation		318,000	80,000	318,000
<b>TOTAL</b>		<b>318,000</b>	<b>80,000</b>	<b>318,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0050 STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>126,000</u>	<u>32,000</u>	<u>126,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>126,000</u>	<u>32,000</u>	<u>126,000</u>
C03122 Receipts from Research operation		126,000	32,000	126,000
<b>TOTAL</b>		<b>126,000</b>	<b>32,000</b>	<b>126,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0052</b>	<b>PRINCIPAL SCIENTIST / DIRECTOR CITRUS RESEARCH INSTITUTE SAKRAND</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>341,000</u>	<u>86,000</u>	<u>341,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC	<u>341,000</u>	<u>86,000</u>	<u>341,000</u>
C03122	Receipts from Research operation	341,000	86,000	341,000
<b>TOTAL</b>		<b>341,000</b>	<b>86,000</b>	<b>341,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>SB0053 SENIOR SCIENTIST DISTRICT SOIL &amp; WATER TESTING LABORATORY SAKRAND</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,742,000</u></b>	<b><u>691,000</u></b>	<b><u>2,742,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>2,742,000</u></b>	<b><u>691,000</u></b>	<b><u>2,742,000</u></b>
C03116 Agriculture Receipts		795,000	200,000	795,000
C03119 Receipts from Receipts from District Farms		70,000	18,000	70,000
C03122 Receipts from Research operation		59,000	15,000	59,000
C03123 Receipts from Plant protection operation		341,000	86,000	341,000
C03124 Receipts from soil conservation and operation		341,000	86,000	341,000
C03126 Fee other than cotton fee under cotton control ord		341,000	86,000	341,000
C03134 Agriculture-Recoveries of overpayments		795,000	200,000	795,000
<b>TOTAL</b>		<b>2,742,000</b>	<b>691,000</b>	<b>2,742,000</b>

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SL0006</b>	<b>PRINCIPAL SCIENTIST (SUGARCANE) SUGARCANE RESEARCH STATION SUJAWAL</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>738,000</u>	<u>186,000</u>	<u>738,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC	<u>738,000</u>	<u>186,000</u>	<u>738,000</u>
C03122	Receipts from Research operation	738,000	186,000	738,000
<b>TOTAL</b>		<b>738,000</b>	<b>186,000</b>	<b>738,000</b>

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN0039 SENIOR SCIENTIST DISTRICT SOIL &amp; WATER TESTING LABORATORY SANGHAR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,232,000</u></b>	<b><u>813,000</u></b>	<b><u>3,232,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>3,232,000</u></b>	<b><u>813,000</u></b>	<b><u>3,232,000</u></b>
C03116 Agriculture Receipts		1,933,000	486,000	1,933,000
C03119 Receipts from Receipts from District Farms		33,000	8,000	33,000
C03122 Receipts from Research operation		59,000	15,000	59,000
C03123 Receipts from Plant protection operation		341,000	86,000	341,000
C03124 Receipts from soil conservation and operation		274,000	69,000	274,000
C03126 Fee other than cotton fee under cotton control ord		274,000	69,000	274,000
C03134 Agriculture-Recoveries of overpayments		318,000	80,000	318,000
<b>TOTAL</b>		<b>3,232,000</b>	<b>813,000</b>	<b>3,232,000</b>

## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SQ0035 SENIOR SCIENTIST DISTRICT SOIL &amp; WATER TESTING LABORATORY SHIKARPUR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,074,000</u></b>	<b><u>522,000</u></b>	<b><u>2,074,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>2,074,000</u></b>	<b><u>522,000</u></b>	<b><u>2,074,000</u></b>
C03116 Agriculture Receipts		680,000	171,000	680,000
C03118 Receipts from Agriculture/seed Farms		33,000	8,000	33,000
C03119 Receipts from Receipts from District Farms		22,000	6,000	22,000
C03122 Receipts from Research operation		65,000	16,000	65,000
C03123 Receipts from Plant protection operation		341,000	86,000	341,000
C03124 Receipts from soil conservation and operation		318,000	80,000	318,000
C03126 Fee other than cotton fee under cotton control ord		274,000	69,000	274,000
C03134 Agriculture-Recoveries of overpayments		341,000	86,000	341,000
<b>TOTAL</b>		<b>2,074,000</b>	<b>522,000</b>	<b>2,074,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0051 AGRICULTURAL ENGINEERING SUKKUR</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>57,354,000</u></b>	<b><u>14,429,000</u></b>	<b><u>57,354,000</u></b>
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>	<b><u>57,354,000</u></b>	<b><u>14,429,000</u></b>	<b><u>57,354,000</u></b>
C03120	Receipts from Agriculture/Engineering/Machin	56,764,000	14,280,000	56,764,000
C03121	Receipts from boring operation	568,000	143,000	568,000
C03199	Others - Food & Agriculture	22,000	6,000	22,000
<b>TOTAL</b>		<b>57,354,000</b>	<b>14,429,000</b>	<b>57,354,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0053 SEED FARMS SUKKUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>11,354,000</u>	<u>2,856,000</u>	<u>11,354,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>11,354,000</u>	<u>2,856,000</u>	<u>11,354,000</u>
C03118 Receipts from Agriculture/seed Farms		11,354,000	2,856,000	11,354,000
<b>TOTAL</b>		<b>11,354,000</b>	<b>2,856,000</b>	<b>11,354,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0056 SENIOR SCIENTIST DISTRICT SOIL &amp; WATER WATER TESTING LABORATORY SUKKUR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,542,000</u></b>	<b><u>891,000</u></b>	<b><u>3,542,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>3,542,000</u></b>	<b><u>891,000</u></b>	<b><u>3,542,000</u></b>
C03116 Agriculture Receipts		296,000	74,000	296,000
C03119 Receipts from Receipts from District Farms		22,000	6,000	22,000
C03122 Receipts from Research operation		65,000	16,000	65,000
C03123 Receipts from Plant protection operation		341,000	86,000	341,000
C03124 Receipts from soil conservation and operation		1,273,000	320,000	1,273,000
C03126 Fee other than cotton fee under cotton control ord		795,000	200,000	795,000
C03134 Agriculture-Recoveries of overpayments		750,000	189,000	750,000
<b>TOTAL</b>		<b>3,542,000</b>	<b>891,000</b>	<b>3,542,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TX0034 AGRICULTURAL ENGINEERING THATTA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,269,000</u></b>	<b><u>823,000</u></b>	<b><u>3,269,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>3,269,000</u></b>	<b><u>823,000</u></b>	<b><u>3,269,000</u></b>
C03120 Receipts from Agriculture/Engineering/Machin		2,271,000	571,000	2,271,000
C03121 Receipts from boring operation		976,000	246,000	976,000
C03199 Others - Food & Agriculture		22,000	6,000	22,000
<b>TOTAL</b>		<b>3,269,000</b>	<b>823,000</b>	<b>3,269,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TX0036</b>	<b>PRINCIPAL SCIENTIST / DIRECTOR SOUTHERN RICE RESEARCH INSTITUTE THATTA</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>906,000</u>	<u>228,000</u>	<u>906,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC	<u>906,000</u>	<u>228,000</u>	<u>906,000</u>
C03122	Receipts from Research operation	906,000	228,000	906,000
<b>TOTAL</b>		<b>906,000</b>	<b>228,000</b>	<b>906,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TX0038 SENIOR SCIENTIST DISTRICT SOIL &amp; WATER TESTING LABORATORY THATTA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,141,000</u></b>	<b><u>1,042,000</u></b>	<b><u>4,141,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>4,141,000</u></b>	<b><u>1,042,000</u></b>	<b><u>4,141,000</u></b>
C03116 Agriculture Receipts		91,000	23,000	91,000
C03119 Receipts from Receipts from District Farms		906,000	228,000	906,000
C03122 Receipts from Research operation		59,000	15,000	59,000
C03123 Receipts from Plant protection operation		795,000	200,000	795,000
C03124 Receipts from soil conservation and operation		906,000	228,000	906,000
C03126 Fee other than cotton fee under cotton control ord		589,000	148,000	589,000
C03134 Agriculture-Recoveries of overpayments		795,000	200,000	795,000
<b>TOTAL</b>		<b>4,141,000</b>	<b>1,042,000</b>	<b>4,141,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>UT0028 GENERAL UMER KOT</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>20,759,000</u></b>	<b><u>5,223,000</u></b>	<b><u>20,759,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>20,759,000</u></b>	<b><u>5,223,000</u></b>	<b><u>20,759,000</u></b>
C03116 Agriculture Receipts		18,098,000	4,553,000	18,098,000
C03119 Receipts from Receipts from District Farms		273,000	69,000	273,000
C03123 Receipts from Plant protection operation		1,816,000	457,000	1,816,000
C03124 Receipts from soil conservation and operation		183,000	46,000	183,000
C03126 Fee other than cotton fee under cotton control ord		115,000	29,000	115,000
C03134 Agriculture-Recoveries of overpayments		274,000	69,000	274,000
<b>TOTAL</b>		<b>20,759,000</b>	<b>5,223,000</b>	<b>20,759,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042104 PLANTS PROTECTION AND LOCUST CONTROL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0081</b>	<b>DIRECTOR PLANT PROTECTION AGRICULTURE AGRICULTURE EXTENSION &amp; ADAPTIVE RESERACH PROJECT HYDERABAD</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,285,000</u>	<u>9,083,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,285,000</u>	<u>9,083,000</u>
C03118	Receipts from Agriculture/seed Farms	9,083,000	2,285,000	9,083,000
<b>TOTAL</b>		<b>9,083,000</b>	<b>2,285,000</b>	<b>9,083,000</b>

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## Agriculture

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042104 PLANTS PROTECTION AND LOCUST CONTROL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0087 EXTENSION AND PLANT PROTECTION SERVICES HYDERABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>27,247,000</u>	<u>855,000</u>	<u>27,247,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>27,247,000</u>	<u>855,000</u>	<u>27,247,000</u>
C03118 Receipts from Agriculture/seed Farms		27,247,000	855,000	27,247,000
<b>TOTAL</b>		<b>27,247,000</b>	<b>855,000</b>	<b>27,247,000</b>

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Food

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Karachi		23,324,210,000	23,324,210,000	63,000,000,000
<b>TOTAL</b>		<b>23,324,210,000</b>	<b>23,324,210,000</b>	<b>63,000,000,000</b>

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Food

**FUNCTION WISE SUMMARY**

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**HEAD OF DEPARTMENT:** Secretary, Food Department

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
041401	FOOD (WHEAT)		23,324,210,000	23,324,210,000	63,000,000,000
<b>TOTAL</b>			<b>23,324,210,000</b>	<b>23,324,210,000</b>	<b>63,000,000,000</b>

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Food

**SUB-ENTITY WISE RECEIPT SUMMARY**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KQ4067	DIRECTORATE FOOD		23,324,210,000	23,324,210,000	63,000,000,000
<b>TOTAL</b>			<b>23,324,210,000</b>	<b>23,324,210,000</b>	<b>63,000,000,000</b>

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Food

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
E01	TOTAL RECOVERIES OF INVESTMENT		<u>23,324,210,000</u>	<u>23,324,210,000</u>	<u>63,000,000,000</u>
E012	STATE TRADING SCHEMES RECEIPTS		<u>23,324,210,000</u>	<u>23,324,210,000</u>	<u>63,000,000,000</u>
E01203	Others		23,324,210,000	23,324,210,000	63,000,000,000
NET TOTAL			<b>23,324,210,000</b>	<b>23,324,210,000</b>	<b>63,000,000,000</b>

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Food

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ4067</b>	<b>DIRECTORATE FOOD</b>			
E01	TOTAL RECOVERIES OF INVESTMENT	<u>23,324,210,000</u>	<u>23,324,210,000</u>	<u>63,000,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>23,324,210,000</u>	<u>23,324,210,000</u>	<u>63,000,000,000</u>
E01203	Others	23,324,210,000	23,324,210,000	63,000,000,000
<b>TOTAL</b>		<b>23,324,210,000</b>	<b>23,324,210,000</b>	<b>63,000,000,000</b>

## Livestock &amp; Fisheries

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Benazirabad		1,145,000	759,000	1,145,000
Dadu		10,559,000	2,049,000	10,279,000
Hyderabad		7,187,000	2,498,000	7,057,000
Jacobabad		225,000	45,000	219,000
Jamshoro		375,000	74,000	365,000
Karachi		8,264,000	4,196,000	9,763,000
Khairpur		5,065,000	986,000	4,931,000
Matiari		2,357,000	1,400,000	2,347,000
Sanghar		8,000	2,000	8,000
Shikarpur		1,246,000	830,000	1,246,000
Sukkur		29,674,000	6,446,000	28,926,000
Tando Muhammad Khan		6,258,000	1,218,000	6,091,000
Tharparkar@Mithi		149,000	29,000	145,000
Thatta		2,083,000	1,389,000	2,083,000
Umerkot		405,000	79,000	395,000
<b>TOTAL</b>		<b>75,000,000</b>	<b>22,000,000</b>	<b>75,000,000</b>

## Livestock &amp; Fisheries

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary Livestock and Fisheries
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042106	ANIMAL HUSBANDRY		56,842,000	11,066,000	55,335,000
042501	ADMINISTRATION		15,000,000	10,000,000	15,000,000
048102	R&D AGRICULTURE, FORESTRY, FISHERIES		3,158,000	934,000	4,665,000
<b>TOTAL</b>			<b>75,000,000</b>	<b>22,000,000</b>	<b>75,000,000</b>

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## Livestock &amp; Fisheries

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DD0049	GOVERNMENT FARMS DADU		10,559,000	2,049,000	10,279,000
HB0103	DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD		2,319,000	1,550,000	2,319,000
HB0107	POULTRY PRODUCTION IN SINDH AT HYDERABAD		1,724,000	336,000	1,678,000
HB0110	OTHER BREEDING OPERATIONS HYDERABAD		835,000	163,000	813,000
HB0112	DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD		2,309,000	449,000	2,247,000
JO0042	DEPUTY DIRECTOR LIVESTOCK/ANIMAL HUSB: KOHISTAN @ T.B K JAMSHORO		75,000	15,000	73,000
KQ0426	POULTRY RESEARCH INSTITUTE KARACHI		3,158,000	934,000	4,665,000
KQ0427	GOVERNMENT FARMS KARACHI		300,000	60,000	292,000
KQ0429	DIRECTOR FISHERIES MARINE KARACHI		2,809,000	1,872,000	2,809,000
KX0049	MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH		5,065,000	986,000	4,931,000
SY0063	POULTRY PRODUCTION IN SINDH AT SUKKUR		1,318,000	257,000	1,283,000
SY0065	GOVERNMENT FARMS SUKKUR		26,940,000	5,246,000	26,227,000
TN0040	GOVERNMENT FARMS T.M KHAN		6,258,000	1,218,000	6,091,000
UT0034	GOVERNMENT FARMS UMER KOT		405,000	79,000	395,000
JK0037	FIELD CONTROL OF DISEASES JACOBABAD		75,000	15,000	73,000
JK0039	LIVESTOCK PRODUCTION EXT & ARTIFICIAL		75,000	15,000	73,000
JK0043	POULTRY PRODUCTION JACOBABAD		75,000	15,000	73,000

## Livestock &amp; Fisheries

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
JO0037	LIVESTOCK ANIMAL HUSB		225,000	44,000	219,000
JO0040	LIVE STOCK PRODUCTION		75,000	15,000	73,000
KQ0439	DEVELOPMENT OF FISHERIES KAH CITY		1,997,000	1,330,000	1,997,000
MX0033	FIELD CONTROL & DISPES		149,000	29,000	145,000
MY0041	ANIMAL HUSBANDRY		363,000	71,000	353,000
MY0045	DISTRICT OFFICER (FISHERIES) MATIARI		1,994,000	1,329,000	1,994,000
SB0061	FISHERIES (DIRECTION)		1,136,000	757,000	1,136,000
SB0069	POULTRY PRODUCTION		9,000	2,000	9,000
SN0043	LIVESTOCK DEVELOPMENT PROJECT SANGHAR		8,000	2,000	8,000
SQ0044	FISHERIES DIRECTION		1,246,000	830,000	1,246,000
SY0070	FISHERIES SUKKUR		1,416,000	943,000	1,416,000
TX0051	FISHERIES		2,083,000	1,389,000	2,083,000
<b>TOTAL</b>			<b>75,000,000</b>	<b>22,000,000</b>	<b>75,000,000</b>

## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>75,000,000</u>	<u>22,000,000</u>	<u>75,000,000</u>
<b>C032</b>	<b>ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>75,000,000</u>	<u>22,000,000</u>	<u>75,000,000</u>
C03201	Ordinary receipts		4,316,000	2,875,000	4,313,000
C03204	Collection of payments for service rendered		5,549,000	3,700,000	5,549,000
C03205	Others		5,138,000	3,425,000	5,138,000
C03221	Veterinary College and School fees		1,221,000	462,000	2,306,000
C03223	Receipts from Livestock Farms		27,772,000	5,505,000	27,512,000
C03224	Receipts from Broiler Farms		11,397,000	2,214,000	11,095,000
C03226	Receipts from transferred Agricultural Farms		13,773,000	2,682,000	13,409,000
C03227	Insemination fees		1,118,000	217,000	1,088,000
C03229	Recoveries of overpayments		8,000	2,000	8,000
C03231	Others		4,708,000	918,000	4,582,000
<b>NET TOTAL</b>			<b>75,000,000</b>	<b>22,000,000</b>	<b>75,000,000</b>

## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD0049 GOVERNMENT FARMS DADU</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,559,000</u></b>	<b><u>2,049,000</u></b>	<b><u>10,279,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>10,559,000</u></b>	<b><u>2,049,000</u></b>	<b><u>10,279,000</u></b>
C03223 Receipts from Livestock Farms		5,411,000	1,053,000	5,267,000
C03224 Receipts from Broiler Farms		2,148,000	412,000	2,091,000
C03226 Receipts from transferred Agricultural Farms		3,000,000	584,000	2,921,000
<b>TOTAL</b>		<b>10,559,000</b>	<b>2,049,000</b>	<b>10,279,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>HB0107 POULTRY PRODUCTION IN SINDH AT HYDERABAD</b>					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,724,000</u>	<u>336,000</u>	<u>1,678,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,724,000</u>	<u>336,000</u>	<u>1,678,000</u>
C03231	Others		1,724,000	336,000	1,678,000
<b>TOTAL</b>			<b>1,724,000</b>	<b>336,000</b>	<b>1,678,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0110 OTHER BREEDING OPERATIONS HYDERABAD</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>835,000</u></b>	<b><u>163,000</u></b>	<b><u>813,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>835,000</u></b>	<b><u>163,000</u></b>	<b><u>813,000</u></b>
C03223 Receipts from Livestock Farms		132,000	26,000	129,000
C03224 Receipts from Broiler Farms		154,000	30,000	150,000
C03227 Insemination fees		329,000	64,000	320,000
C03231 Others		220,000	43,000	214,000
<b>TOTAL</b>		<b>835,000</b>	<b>163,000</b>	<b>813,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>HB0112</b>	<b>DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>2,309,000</u>	<u>449,000</u>	<u>2,247,000</u>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>2,309,000</u>	<u>449,000</u>	<u>2,247,000</u>
C03223	Receipts from Livestock Farms		1,980,000	385,000	1,927,000
C03227	Insemination fees		329,000	64,000	320,000
<b>TOTAL</b>			<b>2,309,000</b>	<b>449,000</b>	<b>2,247,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JO0042 DEPUTY DIRECTOR LISVESTOCK/ANIMAL HUSB: KOHISTAN @ T.B K JAMSHORO</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>15,000</u>	<u>73,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>75,000</u>	<u>15,000</u>	<u>73,000</u>
C03223 Receipts from Livestock Farms		75,000	15,000	73,000
<b>TOTAL</b>		<b>75,000</b>	<b>15,000</b>	<b>73,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
<b>KQ0427 GOVERNMENT FARMS KARACHI</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>300,000</u></b>	<b><u>60,000</u></b>	<b><u>292,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES</b>		<b><u>300,000</u></b>	<b><u>60,000</u></b>	<b><u>292,000</u></b>
<b>RECEIPTS FISHERIES &amp;</b>				
C03223 Receipts from Livestock Farms		75,000	15,000	73,000
C03224 Receipts from Broiler Farms		75,000	15,000	73,000
C03226 Receipts from transferred Agricultural Farms		75,000	15,000	73,000
C03231 Others		75,000	15,000	73,000
<b>TOTAL</b>		<b>300,000</b>	<b>60,000</b>	<b>292,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>KX0049 MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,065,000</u></b>	<b><u>986,000</u></b>	<b><u>4,931,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>5,065,000</u></b>	<b><u>986,000</u></b>	<b><u>4,931,000</u></b>
C03223	Receipts from Livestock Farms		2,187,000	426,000	2,129,000
C03224	Receipts from Broiler Farms		1,099,000	214,000	1,070,000
C03226	Receipts from transferred Agricultural Farms		1,099,000	214,000	1,070,000
C03227	Insemination fees		351,000	68,000	342,000
C03231	Others		329,000	64,000	320,000
<b>TOTAL</b>			<b>5,065,000</b>	<b>986,000</b>	<b>4,931,000</b>

## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0063 POULTRY PRODUCTION IN SINDH AT SUKKUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,318,000</u>	<u>257,000</u>	<u>1,283,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,318,000</u>	<u>257,000</u>	<u>1,283,000</u>
C03231 Others		1,318,000	257,000	1,283,000
<b>TOTAL</b>		<b>1,318,000</b>	<b>257,000</b>	<b>1,283,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>SY0065 GOVERNMENT FARMS SUKKUR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>26,940,000</u>	<u>5,246,000</u>	<u>26,227,000</u>
<b>C032 TOTAL ECONOMIC SERVICES</b>		<u>26,940,000</u>	<u>5,246,000</u>	<u>26,227,000</u>
<b>RECEIPTS FISHERIES &amp;</b>				
C03223 Receipts from Livestock Farms		11,580,000	2,255,000	11,274,000
C03224 Receipts from Broiler Farms		5,496,000	1,070,000	5,350,000
C03226 Receipts from transferred Agricultural Farms		9,490,000	1,848,000	9,239,000
C03231 Others		374,000	73,000	364,000
<b>TOTAL</b>		<b>26,940,000</b>	<b>5,246,000</b>	<b>26,227,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TN0040 GOVERNMENT FARMS T.M KHAN</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>6,258,000</u></b>	<b><u>1,218,000</u></b>	<b><u>6,091,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>6,258,000</u></b>	<b><u>1,218,000</u></b>	<b><u>6,091,000</u></b>
C03223 Receipts from Livestock Farms		3,924,000	764,000	3,820,000
C03224 Receipts from Broiler Farms		2,161,000	421,000	2,103,000
C03226 Receipts from transferred Agricultural Farms		109,000	21,000	106,000
C03231 Others		64,000	12,000	62,000
<b>TOTAL</b>		<b>6,258,000</b>	<b>1,218,000</b>	<b>6,091,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>UT0034 GOVERNMENT FARMS UMER KOT</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>405,000</u>	<u>79,000</u>	<u>395,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>405,000</u>	<u>79,000</u>	<u>395,000</u>
C03223 Receipts from Livestock Farms		164,000	32,000	160,000
C03224 Receipts from Broiler Farms		132,000	26,000	129,000
C03231 Others		109,000	21,000	106,000
<b>TOTAL</b>		<b>405,000</b>	<b>79,000</b>	<b>395,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JK0037</b>	<b>FIELD CONTROL OF DISEASES JACOBABAD</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>75,000</u>	<u>15,000</u>	<u>73,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &	<u>75,000</u>	<u>15,000</u>	<u>73,000</u>
C03223	Receipts from Livestock Farms	75,000	15,000	73,000
<b>TOTAL</b>		<b>75,000</b>	<b>15,000</b>	<b>73,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JK0039 LIVESTOCK PRODUCTION EXT &amp; ARTIFICIAL</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>15,000</u>	<u>73,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>75,000</u>	<u>15,000</u>	<u>73,000</u>
C03223 Receipts from Livestock Farms		75,000	15,000	73,000
<b>TOTAL</b>		<b>75,000</b>	<b>15,000</b>	<b>73,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>JK0043 POULTRY PRODUCTION JACOBABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>15,000</u>	<u>73,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>75,000</u>	<u>15,000</u>	<u>73,000</u>
C03223 Receipts from Livestock Farms		75,000	15,000	73,000
<b>TOTAL</b>		<b>75,000</b>	<b>15,000</b>	<b>73,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>JO0037 LIVESTOCK ANIMAL HUSB</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>225,000</u>	<u>44,000</u>	<u>219,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>225,000</u>	<u>44,000</u>	<u>219,000</u>
C03223 Receipts from Livestock Farms		225,000	44,000	219,000
<b>TOTAL</b>		<b>225,000</b>	<b>44,000</b>	<b>219,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>JO0040 LIVE STOCK PRODUCTION</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>75,000</u>	<u>15,000</u>	<u>73,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>75,000</u>	<u>15,000</u>	<u>73,000</u>
C03223 Receipts from Livestock Farms		75,000	15,000	73,000
<b>TOTAL</b>		<b>75,000</b>	<b>15,000</b>	<b>73,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX0033 FIELD CONTROL &amp; DISPES</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>149,000</u>	<u>29,000</u>	<u>145,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>149,000</u>	<u>29,000</u>	<u>145,000</u>
C03221 Veterinary College and School fees		149,000	29,000	145,000
<b>TOTAL</b>		<b>149,000</b>	<b>29,000</b>	<b>145,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MY0041 ANIMAL HUSBANDRY</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>363,000</u>	<u>71,000</u>	<u>353,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>363,000</u>	<u>71,000</u>	<u>353,000</u>
C03231 Others		363,000	71,000	353,000
<b>TOTAL</b>		<b>363,000</b>	<b>71,000</b>	<b>353,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>SB0069 POULTRY PRODUCTION</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
C03221 Veterinary College and School fees		9,000	2,000	9,000
<b>TOTAL</b>		<b>9,000</b>	<b>2,000</b>	<b>9,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN0043 LIVESTOCK DEVELOPMENT PROJECT SANGHAR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>8,000</u>	<u>2,000</u>	<u>8,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>8,000</u>	<u>2,000</u>	<u>8,000</u>
C03229 Recoveries of overpayments		8,000	2,000	8,000
<b>TOTAL</b>		<b>8,000</b>	<b>2,000</b>	<b>8,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>HB0103</b>	<b>DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>2,319,000</u>	<u>1,550,000</u>	<u>2,319,000</u>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>2,319,000</u>	<u>1,550,000</u>	<u>2,319,000</u>
C03201	Ordinary receipts		750,000	500,000	750,000
C03204	Collection of payments for service rendered		819,000	550,000	819,000
C03205	Others		750,000	500,000	750,000
<b>TOTAL</b>			<b>2,319,000</b>	<b>1,550,000</b>	<b>2,319,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0429 DIRECTOR FISHERIES MARINE KARACHI</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,872,000</u>	<u>2,809,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,872,000</u>	<u>2,809,000</u>
C03201	Ordinary receipts	434,000	289,000	434,000
C03204	Collection of payments for service rendered	667,000	444,000	667,000
C03205	Others	1,708,000	1,139,000	1,708,000
<b>TOTAL</b>		<b>2,809,000</b>	<b>1,872,000</b>	<b>2,809,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0439 DEVELOPMENT OF FISHERIES KAH CITY</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>1,997,000</u>	<u>1,330,000</u>	<u>1,997,000</u>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<u>1,997,000</u>	<u>1,330,000</u>	<u>1,997,000</u>
C03201	Ordinary receipts	859,000	572,000	859,000
C03204	Collection of payments for service rendered	667,000	444,000	667,000
C03205	Others	471,000	314,000	471,000
<b>TOTAL</b>		<b>1,997,000</b>	<b>1,330,000</b>	<b>1,997,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MY0045 DISTRICT OFFICER (FISHERIES) MATIARI</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,329,000</u></b>	<b><u>1,994,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>1,329,000</u></b>	<b><u>1,994,000</u></b>
C03201	Ordinary receipts	683,000	455,000	683,000
C03204	Collection of payments for service rendered	795,000	530,000	795,000
C03205	Others	516,000	344,000	516,000
<b>TOTAL</b>		<b>1,994,000</b>	<b>1,329,000</b>	<b>1,994,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SB0061 FISHERIES (DIRECTION)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>1,136,000</b></u>	<u><b>757,000</b></u>	<u><b>1,136,000</b></u>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u><b>1,136,000</b></u>	<u><b>757,000</b></u>	<u><b>1,136,000</b></u>
C03201	Ordinary receipts		258,000	172,000	258,000
C03204	Collection of payments for service rendered		450,000	300,000	450,000
C03205	Others		428,000	285,000	428,000
<b>TOTAL</b>			<b>1,136,000</b>	<b>757,000</b>	<b>1,136,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>SQ0044 FISHERIES DIRECTION</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>1,246,000</u>	<u>830,000</u>	<u>1,246,000</u>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>1,246,000</u>	<u>830,000</u>	<u>1,246,000</u>
C03201	Ordinary receipts		172,000	115,000	172,000
C03204	Collection of payments for service rendered		646,000	430,000	646,000
C03205	Others		428,000	285,000	428,000
<b>TOTAL</b>			<b>1,246,000</b>	<b>830,000</b>	<b>1,246,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0070 FISHERIES SUKKUR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,416,000</u></b>	<b><u>943,000</u></b>	<b><u>1,416,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>1,416,000</u></b>	<b><u>943,000</u></b>	<b><u>1,416,000</u></b>
C03201 Ordinary receipts		342,000	228,000	342,000
C03204 Collection of payments for service rendered		646,000	430,000	646,000
C03205 Others		428,000	285,000	428,000
<b>TOTAL</b>		<b>1,416,000</b>	<b>943,000</b>	<b>1,416,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>TX0051 FISHERIES</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>2,083,000</b></u>	<u><b>1,389,000</b></u>	<u><b>2,083,000</b></u>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u><b>2,083,000</b></u>	<u><b>1,389,000</b></u>	<u><b>2,083,000</b></u>
C03201	Ordinary receipts		815,000	544,000	815,000
C03204	Collection of payments for service rendered		859,000	572,000	859,000
C03205	Others		409,000	273,000	409,000
<b>TOTAL</b>			<u><b>2,083,000</b></u>	<u><b>1,389,000</b></u>	<u><b>2,083,000</b></u>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 048102 R&D AGRICULTURE, FORESTRY, FISHERIES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0426 POULTRY RESEARCH INSTITUTE KARACHI</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,158,000</u></b>	<b><u>934,000</u></b>	<b><u>4,665,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>3,158,000</u></b>	<b><u>934,000</u></b>	<b><u>4,665,000</u></b>
C03201 Ordinary receipts		3,000		
C03221 Veterinary College and School fees		1,063,000	431,000	2,152,000
C03223 Receipts from Livestock Farms		1,719,000	430,000	2,149,000
C03224 Receipts from Broiler Farms		132,000	26,000	129,000
C03227 Insemination fees		109,000	21,000	106,000
C03231 Others		132,000	26,000	129,000
<b>TOTAL</b>		<b>3,158,000</b>	<b>934,000</b>	<b>4,665,000</b>

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## Board of Revenue-Land Management

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Umerkot		2,801,000	1,109,000	3,037,000
Thatta		5,414,000	1,613,000	4,418,000
Tharparkar@Mithi		80,900,000	50,250,000	125,643,000
Tando Muhammad Khan		4,508,000	1,039,000	2,843,000
Tando Allahyar		4,382,000	993,000	2,719,000
Sukkur		16,977,000	9,024,000	24,712,000
Shikarpur		6,259,000	2,924,000	8,005,000
Shahdad Kot - Kamber		4,461,000	2,209,000	6,049,000
Sanghar		11,006,000	4,591,000	12,572,000
Nausheroferoze		4,394,000	1,961,000	5,371,000
Mirpurkhas		14,301,000	7,345,000	20,112,000
Matiari		3,612,000	1,861,000	5,098,000
Larkana		4,166,000	1,893,000	5,185,000
Khairpur		42,233,000	12,736,000	50,694,000
Kashmore		1,372,000	360,000	986,000
Karachi		759,539,000	689,080,000	1,013,988,000
Jamshoro		6,272,000	3,282,000	8,986,000
Jacobabad		2,718,000	1,373,000	3,760,000
Hyderabad		124,361,000	63,816,000	166,126,000
Ghotki		9,867,000	5,165,000	14,143,000
Dadu		4,231,000	2,116,000	5,795,000
Benazirabad		284,669,000	179,771,000	449,216,000
Badin		7,757,000	3,886,000	10,642,000
<b>TOTAL</b>		<b>1,406,200,000</b>	<b>1,048,397,000</b>	<b>1,950,100,000</b>

## Board of Revenue-Land Management

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Senior Member, Board of Revenue
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ		1,406,200,000	1,048,397,000	1,950,100,000
<b>TOTAL</b>			<b>1,406,200,000</b>	<b>1,048,397,000</b>	<b>1,950,100,000</b>

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**Board of Revenue-Land Management**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0051	DISTRICT SUB-REGISTRAR BADIN		7,757,000	3,886,000	10,642,000
DD0052	DISTRICT SUB-REGISTRAR DADU		4,231,000	2,116,000	5,795,000
GO0046	SUB-REGISTRAR GHOTKI		9,867,000	5,165,000	14,143,000
HB0130	DISTRICT SUB-REGISTRAR HYDERABAD		36,223,000	19,268,000	52,768,000
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA		88,138,000	44,548,000	113,358,000
JK0046	DISTRICT SUB-REGISTRAR JACOBABAD		2,718,000	1,373,000	3,760,000
JO0043	DISTRICT SUB-REGISTRAR JAMSHORO		6,272,000	3,282,000	8,986,000
KK0038	DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT		1,372,000	360,000	986,000
KQ0446	DISTRICT REGISTRAR KARACHI		759,539,000	689,080,000	1,013,988,000
KX0063	DISTRICT SUB-REGISTRAR KHAIRPUR		42,233,000	12,736,000	50,694,000
LN0085	DISTRICT SUB-REGISTRAR LARKANA		4,166,000	1,893,000	5,185,000
MP0076	DISTRICT SUB-REGISTRAR MIRPURKHAS		14,301,000	7,345,000	20,112,000
MX0043	DISTRICT SUB-REGISTRAR MITHI		80,900,000	50,250,000	125,643,000
MY0048	DISTRICT SUB-REGISTRAR MATIARI		3,612,000	1,861,000	5,098,000
NX0047	DISTRICT SUB-REGISTRAR NAUSHERO FEROZE		4,394,000	1,961,000	5,371,000
SB0072	DISTRICT SUB-REGISTRAR BENAZIRABAD		284,669,000	179,771,000	449,216,000
SN0050	DISTRICT SUB-REGISTRAR SANGHAR		11,006,000	4,591,000	12,572,000
SQ0046	DISTRICT SUB-REGISTRAR SHIKARPUR		6,259,000	2,924,000	8,005,000

## Board of Revenue-Land Management

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SY0079	DISTRICT SUB-REGISTRAR SUKKUR		16,977,000	9,024,000	24,712,000
TN0043	DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN		4,508,000	1,039,000	2,843,000
TQ0038	DISTRICT SUB-REGISTRAR TANDO ALLAHYAR		4,382,000	993,000	2,719,000
TX0054	DISTRICT SUB-REGISTRAR THATTA		5,414,000	1,613,000	4,418,000
UT0044	DISTRICT SUB-REGISTRAR UMERKOT		2,801,000	1,109,000	3,037,000
QS0047	DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR		4,461,000	2,209,000	6,049,000
<b>TOTAL</b>			<b>1,406,200,000</b>	<b>1,048,397,000</b>	<b>1,950,100,000</b>

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>1,016,886,000</u>	<u>787,669,000</u>	<u>1,332,964,000</u>
<b>B011</b>	<b>TAXES ON INCOME</b>		<u>48,645,000</u>	<u>14,788,000</u>	<u>58,860,000</u>
B01176	Tax on Agricultural Income in the SINDH		48,645,000	14,788,000	58,860,000
<b>B013</b>	<b>PROPERTY TAX</b>		<u>813,881,000</u>	<u>753,883,000</u>	<u>1,193,688,000</u>
B01301	Ordinary Collection		21,648,000		
B01311	Fees for registering documents		734,812,000	711,532,000	1,077,725,000
B01312	Copying registered documents		2,129,000	12,737,000	34,869,000
B01320	Others		55,292,000	29,614,000	81,094,000
<b>B014</b>	<b>LAND REVENUE</b>		<u>65,968,000</u>	<u>18,998,000</u>	<u>80,416,000</u>
B01401	Ordinary Collection		17,187,000	4,950,000	20,951,000
B01403	Malkana		48,637,000	14,007,000	59,289,000
B01411	Recovery on account of survey & settlement		144,000	41,000	176,000
<b>B017</b>	<b>CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>		<u>88,392,000</u>		
B01701	Urban		37,000		
B01702	Rural		4,697,000		
B01703	Capital Value Tax on Immovable Assets - Urban		46,560,000		
B01704	Capital Value Tax on Immovable Assets - Urban		2,995,000		
B01705	Capital Value Tax on Immovable Assets - Urban		3,876,000		
B01706	Capital Value Tax on Immovable Assets - Rural		8,032,000		
B01707	Capital Value Tax on Immovable Assets - Rural		7,380,000		
B01708	Capital Value Tax on Immovable Assets - Rural		9,604,000		
B01770	Others		5,211,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>375,662,000</u>	<u>237,975,000</u>	<u>594,383,000</u>
<b>B027</b>	<b>STAMP DUTY</b>		<u>375,662,000</u>	<u>237,975,000</u>	<u>594,383,000</u>
B02701	Sale of stamps		360,837,000	228,584,000	570,926,000
B02702	On bills of exchange cheques/other		6,334,000	4,012,000	10,022,000
B02703	Recpt on a/c-stamp duty leveid und Sup.		8,491,000	5,379,000	13,435,000

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>13,652,000</u>	<u>22,753,000</u>	<u>22,753,000</u>
<b>C037</b>	<b>EXTRAORDINARY RECEIPTS</b>		<u>13,652,000</u>	<u>22,753,000</u>	<u>22,753,000</u>
C03701	Sale of land		13,610,000	22,753,000	22,753,000
C03703	land-sale of under devp agri. land by auction		42,000		
<b>NET TOTAL</b>			<b>1,406,200,000</b>	<b>1,048,397,000</b>	<b>1,950,100,000</b>

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>BI0051</b>	<b>DISTRICT SUB-REGISTRAR BADIN</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>7,757,000</u></b>	<b><u>3,886,000</u></b>	<b><u>10,642,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>7,256,000</u></b>	<b><u>3,886,000</u></b>	<b><u>10,642,000</u></b>
B01311	Fees for registering documents	6,095,000	3,264,000	8,939,000
B01312	Copying registered documents	2,000	1,000	3,000
B01320	Others	1,159,000	621,000	1,700,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>	<b><u>501,000</u></b>		
B01702	Rural	66,000		
B01703	Capital Value Tax on Immovable Assets - Urban (Res	36,000		
B01704	Capital Value Tax on Immovable Assets - Urban (Com	36,000		
B01705	Capital Value Tax on Immovable Assets - Urban (Oth	47,000		
B01706	Capital Value Tax on Immovable Assets - Rural (Res	47,000		
B01707	Capital Value Tax on Immovable Assets - Rural (Agr	95,000		
B01708	Capital Value Tax on Immovable Assets - Rural (Oth	89,000		
B01770	Others	85,000		
<b>TOTAL</b>		<b>7,757,000</b>	<b>3,886,000</b>	<b>10,642,000</b>

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD0052</b>	<b>DISTRICT SUB-REGISTRAR DADU</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>4,231,000</u></b>	<b><u>2,116,000</u></b>	<b><u>5,795,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>3,951,000</u></b>	<b><u>2,116,000</u></b>	<b><u>5,795,000</u></b>
B01311	Fees for registering documents	3,081,000	1,650,000	4,519,000
B01312	Copying registered documents	15,000	8,000	22,000
B01320	Others	855,000	458,000	1,254,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>	<b><u>280,000</u></b>		
B01702	Rural	36,000		
B01703	Capital Value Tax on Immovable Assets - Urban (Res	25,000		
B01704	Capital Value Tax on Immovable Assets - Urban (Com	35,000		
B01705	Capital Value Tax on Immovable Assets - Urban (Oth	35,000		
B01706	Capital Value Tax on Immovable Assets - Rural (Res	50,000		
B01707	Capital Value Tax on Immovable Assets - Rural (Agr	25,000		
B01708	Capital Value Tax on Immovable Assets - Rural (Oth	36,000		
B01770	Others	38,000		
<b>TOTAL</b>		<b>4,231,000</b>	<b>2,116,000</b>	<b>5,795,000</b>

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>GO0046 SUB-REGISTRAR GHOTKI</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>9,867,000</u></b>	<b><u>5,165,000</u></b>	<b><u>14,143,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>9,643,000</u></b>	<b><u>5,165,000</u></b>	<b><u>14,143,000</u></b>
B01311 Fees for registering documents		8,693,000	4,656,000	12,750,000
B01312 Copying registered documents		2,000	1,000	3,000
B01320 Others		948,000	508,000	1,390,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>224,000</u></b>		
B01702 Rural		15,000		
B01703 Capital Value Tax on Immovable Assets - Urban (Res		23,000		
B01704 Capital Value Tax on Immovable Assets - Urban (Com		35,000		
B01705 Capital Value Tax on Immovable Assets - Urban (Oth		35,000		
B01706 Capital Value Tax on Immovable Assets - Rural (Res		28,000		
B01707 Capital Value Tax on Immovable Assets - Rural (Agr		25,000		
B01708 Capital Value Tax on Immovable Assets - Rural (Oth		35,000		
B01770 Others		28,000		
<b>TOTAL</b>		<b>9,867,000</b>	<b>5,165,000</b>	<b>14,143,000</b>

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0130 DISTRICT SUB-REGISTRAR HYDERABAD</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>36,223,000</u></b>	<b><u>19,268,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>35,978,000</u></b>	<b><u>19,268,000</u></b>
B01311	Fees for registering documents		24,823,000	36,407,000
B01312	Copying registered documents		460,000	675,000
B01320	Others		10,695,000	15,686,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>245,000</u></b>	
B01702	Rural		35,000	
B01703	Capital Value Tax on Immovable Assets - Urban (Res		17,000	
B01704	Capital Value Tax on Immovable Assets - Urban (Com		36,000	
B01705	Capital Value Tax on Immovable Assets - Urban (Oth		36,000	
B01706	Capital Value Tax on Immovable Assets - Rural (Res		28,000	
B01707	Capital Value Tax on Immovable Assets - Rural (Agr		26,000	
B01708	Capital Value Tax on Immovable Assets - Rural (Oth		39,000	
B01770	Others		28,000	
<b>TOTAL</b>			<b>36,223,000</b>	<b>19,268,000</b>

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## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>HB0142</b>	<b>MEMBER (RS&amp;EP) BOARD OF REVENUE HYDERABA</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>74,486,000</u></b>	<b><u>21,795,000</u></b>	<b><u>90,605,000</u></b>
<b>B011</b>	<b>TOTAL TAXES ON INCOME</b>		<b><u>21,477,000</u></b>	<b><u>6,529,000</u></b>	<b><u>25,987,000</u></b>
B01176	Tax on Agricultural Income in the SINDH		21,477,000	6,529,000	25,987,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>53,009,000</u></b>	<b><u>15,266,000</u></b>	<b><u>64,618,000</u></b>
B01401	Ordinary Collection		4,372,000	1,259,000	5,329,000
B01403	Malkana		48,637,000	14,007,000	59,289,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>13,652,000</u></b>	<b><u>22,753,000</u></b>	<b><u>22,753,000</u></b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>13,652,000</u></b>	<b><u>22,753,000</u></b>	<b><u>22,753,000</u></b>
C03701	Sale of land		13,610,000	22,753,000	22,753,000
C03703	land-sale of under devp agri. land by auction		42,000		
<b>TOTAL</b>			<b>88,138,000</b>	<b>44,548,000</b>	<b>113,358,000</b>

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JK0046</b>	<b>DISTRICT SUB-REGISTRAR JACOBABAD</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>2,718,000</u></b>	<b><u>1,373,000</u></b>	<b><u>3,760,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>2,564,000</u></b>	<b><u>1,373,000</u></b>	<b><u>3,760,000</u></b>
B01311	Fees for registering documents	1,123,000	601,000	1,647,000
B01320	Others	1,441,000	772,000	2,113,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>	<b><u>154,000</u></b>		
B01702	Rural	2,000		
B01703	Capital Value Tax on Immovable Assets - Urban (Res	22,000		
B01704	Capital Value Tax on Immovable Assets - Urban (Com	22,000		
B01705	Capital Value Tax on Immovable Assets - Urban (Oth	21,000		
B01706	Capital Value Tax on Immovable Assets - Rural (Res	21,000		
B01707	Capital Value Tax on Immovable Assets - Rural (Agr	21,000		
B01708	Capital Value Tax on Immovable Assets - Rural (Oth	23,000		
B01770	Others	22,000		
<b>TOTAL</b>		<b>2,718,000</b>	<b>1,373,000</b>	<b>3,760,000</b>

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## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JO0043 DISTRICT SUB-REGISTRAR JAMSHORO</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>6,272,000</u></b>	<b><u>3,282,000</u></b>	<b><u>8,986,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>6,127,000</u></b>	<b><u>3,282,000</u></b>	<b><u>8,986,000</u></b>
B01311 Fees for registering documents		4,663,000	2,497,000	6,839,000
B01312 Copying registered documents		1,000	1,000	1,000
B01320 Others		1,463,000	784,000	2,146,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>145,000</u></b>		
B01702 Rural		15,000		
B01703 Capital Value Tax on Immovable Assets - Urban (Res		17,000		
B01704 Capital Value Tax on Immovable Assets - Urban (Com		24,000		
B01705 Capital Value Tax on Immovable Assets - Urban (Oth		19,000		
B01706 Capital Value Tax on Immovable Assets - Rural (Res		15,000		
B01707 Capital Value Tax on Immovable Assets - Rural (Agr		19,000		
B01708 Capital Value Tax on Immovable Assets - Rural (Oth		15,000		
B01770 Others		21,000		
<b>TOTAL</b>		<b>6,272,000</b>	<b>3,282,000</b>	<b>8,986,000</b>

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KK0038 DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>1,372,000</u></b>	<b><u>360,000</u></b>	<b><u>986,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>672,000</u></b>	<b><u>360,000</u></b>	<b><u>986,000</u></b>
B01311 Fees for registering documents		479,000	257,000	703,000
B01312 Copying registered documents		2,000	1,000	3,000
B01320 Others		191,000	102,000	280,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>700,000</u></b>		
B01702 Rural		84,000		
B01703 Capital Value Tax on Immovable Assets - Urban (Res		33,000		
B01704 Capital Value Tax on Immovable Assets - Urban (Com		111,000		
B01705 Capital Value Tax on Immovable Assets - Urban (Oth		109,000		
B01706 Capital Value Tax on Immovable Assets - Rural (Res		83,000		
B01707 Capital Value Tax on Immovable Assets - Rural (Agr		58,000		
B01708 Capital Value Tax on Immovable Assets - Rural (Oth		134,000		
B01770 Others		88,000		
<b>TOTAL</b>		<b>1,372,000</b>	<b>360,000</b>	<b>986,000</b>

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0446 DISTRICT REGISTRAR KARACHI</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>679,689,000</u></b>	<b><u>990,531,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>675,333,000</u></b>	<b><u>679,679,000</u></b>	<b><u>990,488,000</u></b>
B01301	Ordinary Collection	20,752,000		
B01311	Fees for registering documents	631,999,000	656,471,000	926,932,000
B01312	Copying registered documents	1,595,000	11,968,000	32,775,000
B01320	Others	20,987,000	11,240,000	30,781,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>	<b><u>35,000</u></b>	<b><u>10,000</u></b>	<b><u>43,000</u></b>
B01401	Ordinary Collection	35,000	10,000	43,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>	<b><u>69,346,000</u></b>		
B01702	Rural	2,238,000		
B01703	Capital Value Tax on Immoveable Assets - Urban (Res	44,935,000		
B01704	Capital Value Tax on Immoveable Assets - Urban (Com	377,000		
B01705	Capital Value Tax on Immoveable Assets - Urban (Oth	1,255,000		
B01706	Capital Value Tax on Immoveable Assets - Rural (Res	5,724,000		
B01707	Capital Value Tax on Immoveable Assets - Rural (Agr	4,651,000		
B01708	Capital Value Tax on Immoveable Assets - Rural (Oth	7,156,000		
B01770	Others	3,010,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>14,825,000</u></b>	<b><u>9,391,000</u></b>	<b><u>23,457,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>	<b><u>14,825,000</u></b>	<b><u>9,391,000</u></b>	<b><u>23,457,000</u></b>
B02702	On bills of echange cheques/other comm.documents	6,334,000	4,012,000	10,022,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957	8,491,000	5,379,000	13,435,000

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0446 DISTRICT REGISTRAR KARACHI</b>				
<b>TOTAL</b>		<b>759,539,000</b>	<b>689,080,000</b>	<b>1,013,988,000</b>

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## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX0063 DISTRICT SUB-REGISTRAR KHAIRPUR</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>42,233,000</u></b>	<b><u>12,736,000</u></b>	<b><u>50,694,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>27,168,000</u></b>	<b><u>8,259,000</u></b>	<b><u>32,873,000</u></b>
B01176 Tax on Agricultural Income in the SINDH		27,168,000	8,259,000	32,873,000
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>1,409,000</u></b>	<b><u>755,000</u></b>	<b><u>2,066,000</u></b>
B01311 Fees for registering documents		727,000	389,000	1,066,000
B01312 Copying registered documents		7,000	4,000	10,000
B01320 Others		675,000	362,000	990,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>12,924,000</u></b>	<b><u>3,722,000</u></b>	<b><u>15,755,000</u></b>
B01401 Ordinary Collection		12,780,000	3,681,000	15,579,000
B01411 Recovery on account of survey & settlement charges		144,000	41,000	176,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>732,000</u></b>		
B01702 Rural		86,000		
B01703 Capital Value Tax on Immoveable Assets - Urban (Res		34,000		
B01704 Capital Value Tax on Immoveable Assets - Urban (Com		115,000		
B01705 Capital Value Tax on Immoveable Assets - Urban (Oth		115,000		
B01706 Capital Value Tax on Immoveable Assets - Rural (Res		88,000		
B01707 Capital Value Tax on Immoveable Assets - Rural (Agr		61,000		
B01708 Capital Value Tax on Immoveable Assets - Rural (Oth		147,000		
B01770 Others		86,000		
<b>TOTAL</b>		<b>42,233,000</b>	<b>12,736,000</b>	<b>50,694,000</b>

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0085</b>	<b>DISTRICT SUB-REGISTRAR LARKANA</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>4,166,000</u></b>	<b><u>1,893,000</u></b>	<b><u>5,185,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>3,535,000</u></b>	<b><u>1,893,000</u></b>	<b><u>5,185,000</u></b>
B01301	Ordinary Collection	896,000		
B01311	Fees for registering documents	2,633,000	1,410,000	3,862,000
B01312	Copying registered documents	6,000	483,000	1,323,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>	<b><u>631,000</u></b>		
B01701	Urban	37,000		
B01702	Rural	88,000		
B01703	Capital Value Tax on Immovable Assets - Urban (Res	35,000		
B01704	Capital Value Tax on Immovable Assets - Urban (Com	117,000		
B01705	Capital Value Tax on Immovable Assets - Urban (Oth	117,000		
B01706	Capital Value Tax on Immovable Assets - Rural (Res	89,000		
B01707	Capital Value Tax on Immovable Assets - Rural (Agr	95,000		
B01770	Others	53,000		
<b>TOTAL</b>		<b>4,166,000</b>	<b>1,893,000</b>	<b>5,185,000</b>

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0076 DISTRICT SUB-REGISTRAR MIRPURKHAS</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>7,345,000</u></b>	<b><u>20,112,000</u></b>
		<b><u>14,301,000</u></b>		
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>7,345,000</u></b>	<b><u>20,112,000</u></b>
		<b><u>13,713,000</u></b>		
B01311	Fees for registering documents	13,712,000	7,344,000	20,111,000
B01312	Copying registered documents	1,000	1,000	1,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>		<b><u>588,000</u></b>	
B01702	Rural	84,000		
B01703	Capital Value Tax on Immovable Assets - Urban (Res	35,000		
B01704	Capital Value Tax on Immovable Assets - Urban (Com	112,000		
B01705	Capital Value Tax on Immovable Assets - Urban (Oth	112,000		
B01706	Capital Value Tax on Immovable Assets - Rural (Res	84,000		
B01707	Capital Value Tax on Immovable Assets - Rural (Agr	63,000		
B01708	Capital Value Tax on Immovable Assets - Rural (Oth	14,000		
B01770	Others	84,000		
<b>TOTAL</b>		<b>14,301,000</b>	<b>7,345,000</b>	<b>20,112,000</b>

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## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX0043 DISTRICT SUB-REGISTRAR MITHI</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>558,000</u></b>	<b><u>1,528,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>558,000</u></b>	<b><u>1,528,000</u></b>
B01311	Fees for registering documents	921,000	493,000	1,351,000
B01312	Copying registered documents	1,000	1,000	1,000
B01320	Others	120,000	64,000	176,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>	<b><u>1,415,000</u></b>		
B01702	Rural	91,000		
B01703	Capital Value Tax on Immovable Assets - Urban (Res	40,000		
B01704	Capital Value Tax on Immovable Assets - Urban (Com	122,000		
B01705	Capital Value Tax on Immovable Assets - Urban (Oth	122,000		
B01706	Capital Value Tax on Immovable Assets - Rural (Res	96,000		
B01707	Capital Value Tax on Immovable Assets - Rural (Agr	709,000		
B01708	Capital Value Tax on Immovable Assets - Rural (Oth	139,000		
B01770	Others	96,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>49,692,000</u></b>	<b><u>124,115,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>49,692,000</u></b>	<b><u>124,115,000</u></b>
B02701	Sale of stamps	78,443,000	49,692,000	124,115,000
<b>TOTAL</b>		<b>80,900,000</b>	<b>50,250,000</b>	<b>125,643,000</b>

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MY0048 DISTRICT SUB-REGISTRAR MATIARI</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>1,861,000</u></b>	<b><u>5,098,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>1,861,000</u></b>	<b><u>5,098,000</u></b>
B01311	Fees for registering documents	1,933,000	1,035,000	2,835,000
B01312	Copying registered documents	2,000	1,000	3,000
B01320	Others	1,541,000	825,000	2,260,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>136,000</u></b>	
B01702	Rural	14,000		
B01703	Capital Value Tax on Immovable Assets - Urban (Res	9,000		
B01704	Capital Value Tax on Immovable Assets - Urban (Com	17,000		
B01705	Capital Value Tax on Immovable Assets - Urban (Oth	17,000		
B01706	Capital Value Tax on Immovable Assets - Rural (Res	25,000		
B01707	Capital Value Tax on Immovable Assets - Rural (Agr	22,000		
B01708	Capital Value Tax on Immovable Assets - Rural (Oth	19,000		
B01770	Others	13,000		
<b>TOTAL</b>		<b>3,612,000</b>	<b>1,861,000</b>	<b>5,098,000</b>

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## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>NX0047 DISTRICT SUB-REGISTRAR NAUSHERO FEROZE</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>4,394,000</u></b>	<b><u>1,961,000</u></b>	<b><u>5,371,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>3,662,000</u></b>	<b><u>1,961,000</u></b>	<b><u>5,371,000</u></b>
B01311 Fees for registering documents		2,501,000	1,339,000	3,668,000
B01312 Copying registered documents		2,000	1,000	3,000
B01320 Others		1,159,000	621,000	1,700,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>732,000</u></b>		
B01702 Rural		91,000		
B01703 Capital Value Tax on Immovable Assets - Urban (Res		36,000		
B01704 Capital Value Tax on Immovable Assets - Urban (Com		110,000		
B01705 Capital Value Tax on Immovable Assets - Urban (Oth		110,000		
B01706 Capital Value Tax on Immovable Assets - Rural (Res		91,000		
B01707 Capital Value Tax on Immovable Assets - Rural (Agr		64,000		
B01708 Capital Value Tax on Immovable Assets - Rural (Oth		139,000		
B01770 Others		91,000		
<b>TOTAL</b>		<b>4,394,000</b>	<b>1,961,000</b>	<b>5,371,000</b>

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## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0072</b>	<b>DISTRICT SUB-REGISTRAR BENAZIRABAD</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<u>2,275,000</u>	<u>879,000</u>	<u>2,405,000</u>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<u>1,640,000</u>	<u>879,000</u>	<u>2,405,000</u>
B01311	Fees for registering documents	453,000	243,000	664,000
B01312	Copying registered documents	2,000	1,000	3,000
B01320	Others	1,185,000	635,000	1,738,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>	<u>635,000</u>		
B01702	Rural	91,000		
B01703	Capital Value Tax on Immovable Assets - Urban (Res	36,000		
B01704	Capital Value Tax on Immovable Assets - Urban (Com	110,000		
B01705	Capital Value Tax on Immovable Assets - Urban (Oth	110,000		
B01706	Capital Value Tax on Immovable Assets - Rural (Res	91,000		
B01707	Capital Value Tax on Immovable Assets - Rural (Agr	60,000		
B01708	Capital Value Tax on Immovable Assets - Rural (Oth	137,000		
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>282,394,000</u>	<u>178,892,000</u>	<u>446,811,000</u>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>	<u>282,394,000</u>	<u>178,892,000</u>	<u>446,811,000</u>
B02701	Sale of stamps	282,394,000	178,892,000	446,811,000
<b>TOTAL</b>		<b>284,669,000</b>	<b>179,771,000</b>	<b>449,216,000</b>

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN0050 DISTRICT SUB-REGISTRAR SANGHAR</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>11,006,000</u></b>	<b><u>4,591,000</u></b>	<b><u>12,572,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>8,572,000</u></b>	<b><u>4,591,000</u></b>	<b><u>12,572,000</u></b>
B01311 Fees for registering documents		7,219,000	3,866,000	10,588,000
B01312 Copying registered documents		1,000	1,000	1,000
B01320 Others		1,352,000	724,000	1,983,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>2,434,000</u></b>		
B01702 Rural		333,000		
B01703 Capital Value Tax on Immovable Assets - Urban (Res		260,000		
B01704 Capital Value Tax on Immovable Assets - Urban (Com		343,000		
B01705 Capital Value Tax on Immovable Assets - Urban (Oth		343,000		
B01706 Capital Value Tax on Immovable Assets - Rural (Res		315,000		
B01707 Capital Value Tax on Immovable Assets - Rural (Agr		287,000		
B01708 Capital Value Tax on Immovable Assets - Rural (Oth		238,000		
B01770 Others		315,000		
<b>TOTAL</b>		<b>11,006,000</b>	<b>4,591,000</b>	<b>12,572,000</b>

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SQ0046 DISTRICT SUB-REGISTRAR SHIKARPUR</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>6,259,000</u></b>	<b><u>2,924,000</u></b>	<b><u>8,005,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>5,458,000</u></b>	<b><u>2,924,000</u></b>	<b><u>8,005,000</u></b>
B01311 Fees for registering documents		59,000	32,000	87,000
B01312 Copying registered documents		1,000	1,000	1,000
B01320 Others		5,398,000	2,891,000	7,917,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>801,000</u></b>		
B01702 Rural		91,000		
B01703 Capital Value Tax on Immovable Assets - Urban (Res		36,000		
B01704 Capital Value Tax on Immovable Assets - Urban (Com		110,000		
B01705 Capital Value Tax on Immovable Assets - Urban (Oth		110,000		
B01706 Capital Value Tax on Immovable Assets - Rural (Res		91,000		
B01707 Capital Value Tax on Immovable Assets - Rural (Agr		136,000		
B01708 Capital Value Tax on Immovable Assets - Rural (Oth		136,000		
B01770 Others		91,000		
<b>TOTAL</b>		<b>6,259,000</b>	<b>2,924,000</b>	<b>8,005,000</b>

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0079</b>	<b>DISTRICT SUB-REGISTRAR SUKKUR</b>			
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>16,977,000</u></b>	<b><u>9,024,000</u></b>	<b><u>24,712,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>16,849,000</u></b>	<b><u>9,024,000</u></b>	<b><u>24,712,000</u></b>
B01311	Fees for registering documents	15,117,000	8,096,000	22,172,000
B01312	Copying registered documents	24,000	13,000	35,000
B01320	Others	1,708,000	915,000	2,505,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>	<b><u>128,000</u></b>		
B01703	Capital Value Tax on Immovable Assets - Urban (Res	16,000		
B01704	Capital Value Tax on Immovable Assets - Urban (Com	23,000		
B01705	Capital Value Tax on Immovable Assets - Urban (Oth	23,000		
B01706	Capital Value Tax on Immovable Assets - Rural (Res	15,000		
B01707	Capital Value Tax on Immovable Assets - Rural (Agr	25,000		
B01708	Capital Value Tax on Immovable Assets - Rural (Oth	23,000		
B01770	Others	3,000		
<b>TOTAL</b>		<b>16,977,000</b>	<b>9,024,000</b>	<b>24,712,000</b>

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TN0043 DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>4,508,000</u></b>	<b><u>1,039,000</u></b>	<b><u>2,843,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>1,939,000</u></b>	<b><u>1,039,000</u></b>	<b><u>2,843,000</u></b>
B01311 Fees for registering documents		1,580,000	846,000	2,317,000
B01312 Copying registered documents		1,000	1,000	1,000
B01320 Others		358,000	192,000	525,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>2,569,000</u></b>		
B01702 Rural		315,000		
B01703 Capital Value Tax on Immovable Assets - Urban (Res		336,000		
B01704 Capital Value Tax on Immovable Assets - Urban (Com		336,000		
B01705 Capital Value Tax on Immovable Assets - Urban (Oth		336,000		
B01706 Capital Value Tax on Immovable Assets - Rural (Res		315,000		
B01707 Capital Value Tax on Immovable Assets - Rural (Agr		287,000		
B01708 Capital Value Tax on Immovable Assets - Rural (Oth		322,000		
B01770 Others		322,000		
<b>TOTAL</b>		<b>4,508,000</b>	<b>1,039,000</b>	<b>2,843,000</b>

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TQ0038 DISTRICT SUB-REGISTRAR TANDO ALLAHYAR</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>4,382,000</u></b>	<b><u>993,000</u></b>	<b><u>2,719,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>1,854,000</u></b>	<b><u>993,000</u></b>	<b><u>2,719,000</u></b>
B01311 Fees for registering documents		405,000	217,000	594,000
B01312 Copying registered documents		1,000	1,000	1,000
B01320 Others		1,448,000	775,000	2,124,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>2,528,000</u></b>		
B01702 Rural		315,000		
B01703 Capital Value Tax on Immovable Assets - Urban (Res		260,000		
B01704 Capital Value Tax on Immovable Assets - Urban (Com		336,000		
B01705 Capital Value Tax on Immovable Assets - Urban (Oth		336,000		
B01706 Capital Value Tax on Immovable Assets - Rural (Res		315,000		
B01707 Capital Value Tax on Immovable Assets - Rural (Agr		287,000		
B01708 Capital Value Tax on Immovable Assets - Rural (Oth		364,000		
B01770 Others		315,000		
<b>TOTAL</b>		<b>4,382,000</b>	<b>993,000</b>	<b>2,719,000</b>

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TX0054 DISTRICT SUB-REGISTRAR THATTA</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>5,414,000</u></b>	<b><u>1,613,000</u></b>	<b><u>4,418,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>3,012,000</u></b>	<b><u>1,613,000</u></b>	<b><u>4,418,000</u></b>
B01311 Fees for registering documents		2,633,000	1,410,000	3,862,000
B01320 Others		379,000	203,000	556,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>		<b><u>2,402,000</u></b>		
B01702 Rural		315,000		
B01703 Capital Value Tax on Immovable Assets - Urban (Res		260,000		
B01704 Capital Value Tax on Immovable Assets - Urban (Com		336,000		
B01705 Capital Value Tax on Immovable Assets - Urban (Oth		336,000		
B01706 Capital Value Tax on Immovable Assets - Rural (Res		315,000		
B01707 Capital Value Tax on Immovable Assets - Rural (Agr		287,000		
B01708 Capital Value Tax on Immovable Assets - Rural (Oth		238,000		
B01770 Others		315,000		
<b>TOTAL</b>		<b>5,414,000</b>	<b>1,613,000</b>	<b>4,418,000</b>

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## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>UT0044 DISTRICT SUB-REGISTRAR UMERKOT</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>1,109,000</u></b>	<b><u>3,037,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>1,109,000</u></b>	<b><u>3,037,000</u></b>
B01311	Fees for registering documents	1,856,000	994,000	2,722,000
B01312	Copying registered documents	2,000	1,000	3,000
B01320	Others	213,000	114,000	312,000
<b>B017</b>	<b>TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>	<b><u>730,000</u></b>		
B01702	Rural	91,000		
B01703	Capital Value Tax on Immovable Assets - Urban (Res	36,000		
B01704	Capital Value Tax on Immovable Assets - Urban (Com	110,000		
B01705	Capital Value Tax on Immovable Assets - Urban (Oth	110,000		
B01706	Capital Value Tax on Immovable Assets - Rural (Res	91,000		
B01707	Capital Value Tax on Immovable Assets - Rural (Agr	63,000		
B01708	Capital Value Tax on Immovable Assets - Rural (Oth	137,000		
B01770	Others	92,000		
<b>TOTAL</b>		<b>2,801,000</b>	<b>1,109,000</b>	<b>3,037,000</b>

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## Board of Revenue-Land Management

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>QS0047 DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>4,461,000</u></b>	<b><u>2,209,000</u></b>	<b><u>6,049,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>4,125,000</u></b>	<b><u>2,209,000</u></b>	<b><u>6,049,000</u></b>
B01311 Fees for registering documents		2,107,000	1,128,000	3,090,000
B01312 Copying registered documents		1,000	1,000	1,000
B01320 Others		2,017,000	1,080,000	2,958,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>		<b><u>336,000</u></b>		
B01702 Rural		201,000		
B01703 Capital Value Tax on Immovable Assets - Urban (Res		23,000		
B01704 Capital Value Tax on Immovable Assets - Urban (Com		22,000		
B01705 Capital Value Tax on Immovable Assets - Urban (Oth		22,000		
B01706 Capital Value Tax on Immovable Assets - Rural (Res		15,000		
B01707 Capital Value Tax on Immovable Assets - Rural (Agr		14,000		
B01708 Capital Value Tax on Immovable Assets - Rural (Oth		24,000		
B01770 Others		15,000		
<b>TOTAL</b>		<b>4,461,000</b>	<b>2,209,000</b>	<b>6,049,000</b>

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## Cooperative

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Benazirabad		982,000		
Dadu		266,000		
Ghotki		983,000		
Hyderabad		947,000	2,000,000	2,000,000
Jacobabad		804,000		
Jamshoro		446,000		
Karachi		1,070,000	8,000,000	8,000,000
Kashmore		786,000		
Mirpurkhas		786,000		
Nausheroferoze		662,000		
Shahdad Kot - Kamber		358,000		
Shikarpur		804,000		
Sukkur		358,000		
Tharparkar@Mithi		481,000		
Umerkot		267,000		
<b>TOTAL</b>		<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

## Cooperative

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Cooperation Department

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042107	CO-OPERATION		10,000,000	10,000,000	10,000,000
<b>TOTAL</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

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## Cooperative

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
DD0053	CO-OPERATIVE DADU		266,000		
HB0150	CO-OPERATIVE HYDERABAD		947,000	2,000,000	2,000,000
JK0047	CO-OPERATIVE JACOBABAD		804,000		
JO0044	CO-OPERATIVE JAMSHORO		446,000		
KK0039	CO-OPERATIVE KASHMORE		786,000		
KQ0456	COOPERATIVE-III		1,070,000	8,000,000	8,000,000
MP0078	CO-OPERATIVE MIRPURKHAS		786,000		
MX0044	CO-OPERATIVE MITHI		481,000		
NX0048	CO-OPERATIVE N.FEROZE		662,000		
QS0048	CO-OPERATIVE KAMBER		358,000		
SB0073	CO-OPERATIVE BENAZIRABAD		982,000		
SQ0047	CO-OPERATIVE SHIKARPUR		804,000		
SY0081	CO-OPERATIVE SUKKUR		358,000		
UT0045	CO-OPERATIVE UMERKOT		267,000		
GO4014	DISTRICT OFFICER- COOPERATION GHOTKI		983,000		
<b>TOTAL</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

## Cooperative

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
<b>C034</b>	<b>ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION</b>		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C03401	Audit fees		6,964,000	1,200,000	1,200,000
C03406	Other		3,036,000	8,800,000	8,800,000
<b>NET TOTAL</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

## Cooperative

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 CO-OPERATION**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>DD0053 CO-OPERATIVE DADU</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>266,000</u>		
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>266,000</u>		
C03401 Audit fees		266,000		
<b>TOTAL</b>		<b>266,000</b>		

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## Cooperative

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 CO-OPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>HB0150 CO-OPERATIVE HYDERABAD</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>947,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>947,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
C03401	Audit fees	625,000	200,000	200,000
C03406	Other	322,000	1,800,000	1,800,000
<b>TOTAL</b>		<b>947,000</b>	<b>2,000,000</b>	<b>2,000,000</b>

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## Cooperative

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 CO-OPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>JK0047 CO-OPERATIVE JACOBABAD</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>804,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>804,000</u>	
C03401	Audit fees		446,000	
C03406	Other		358,000	
<b>TOTAL</b>			<b>804,000</b>	

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## Cooperative

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 CO-OPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>JO0044 CO-OPERATIVE JAMSHORO</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>446,000</u>		
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>446,000</u>		
C03401 Audit fees		267,000		
C03406 Other		179,000		
<b>TOTAL</b>		<b>446,000</b>		

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## Cooperative

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 CO-OPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KK0039 CO-OPERATIVE KASHMORE</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>786,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>786,000</u>	
C03401	Audit fees		536,000	
C03406	Other		250,000	
<b>TOTAL</b>			<b>786,000</b>	

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## Cooperative

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 CO-OPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0456 COOPERATIVE-III</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,070,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>1,070,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
C03401 Audit fees		803,000	1,000,000	1,000,000
C03406 Other		267,000	7,000,000	7,000,000
<b>TOTAL</b>		<b>1,070,000</b>	<b>8,000,000</b>	<b>8,000,000</b>

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## Cooperative

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 CO-OPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>MP0078 CO-OPERATIVE MIRPURKHAS</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>786,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>786,000</u>	
C03401	Audit fees		536,000	
C03406	Other		250,000	
<b>TOTAL</b>			<b>786,000</b>	

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## Cooperative

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 CO-OPERATION**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>MX0044 CO-OPERATIVE MITHI</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>481,000</u>		
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>481,000</u>		
C03401	Audit fees	267,000		
C03406	Other	214,000		
<b>TOTAL</b>		<b>481,000</b>		

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## Cooperative

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 CO-OPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>NX0048 CO-OPERATIVE N.FEROZE</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>662,000</u>		
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>662,000</u>		
C03401 Audit fees		358,000		
C03406 Other		304,000		
<b>TOTAL</b>		<b>662,000</b>		

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## Cooperative

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 CO-OPERATION**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>QS0048 CO-OPERATIVE KAMBER</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>358,000</u>		
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>358,000</u>		
C03401 Audit fees		358,000		
<b>TOTAL</b>		<b>358,000</b>		

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## Cooperative

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 CO-OPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>SB0073 CO-OPERATIVE BENAZIRABAD</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>982,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>982,000</u>	
C03401	Audit fees		803,000	
C03406	Other		179,000	
<b>TOTAL</b>			<b>982,000</b>	

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## Cooperative

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 CO-OPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>SQ0047 CO-OPERATIVE SHIKARPUR</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>804,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>804,000</u>	
C03401	Audit fees		625,000	
C03406	Other		179,000	
<b>TOTAL</b>			<b>804,000</b>	

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## Cooperative

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 CO-OPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>SY0081 CO-OPERATIVE SUKKUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>358,000</u>		
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>358,000</u>		
C03401 Audit fees		358,000		
<b>TOTAL</b>		<b>358,000</b>		

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## Cooperative

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 CO-OPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>UT0045 CO-OPERATIVE UMERKOT</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>267,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>267,000</u>	
C03401	Audit fees		179,000	
C03406	Other		88,000	
<b>TOTAL</b>			<b>267,000</b>	

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Cooperative

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>GO4014 DISTRICT OFFICER- COOPERATION GHOTKI</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>983,000</u>		
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>983,000</u>		
C03401	Audit fees	537,000		
C03406	Other	446,000		
<b>TOTAL</b>		<b>983,000</b>		

## Irrigation

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		94,571,000	14,539,000	96,571,000
Benazirabad		796,000	122,000	796,000
Dadu		8,517,000	1,309,000	8,517,000
Ghotki		14,062,000	2,162,000	14,062,000
Hyderabad		202,465,000	31,118,000	202,465,000
Jacobabad		86,305,000	13,265,000	86,305,000
Jamshoro		33,906,000	5,211,000	33,906,000
Karachi		1,277,000	196,000	1,277,000
Kashmore		34,816,000	5,350,000	34,816,000
Khairpur		96,520,000	14,836,000	96,520,000
Larkana		133,942,000	4,586,000	133,942,000
Matiari		494,000	76,000	494,000
Mirpurkhas		136,008,000	2,904,000	136,008,000
Nausheroferoze		28,368,000	4,359,000	28,368,000
Sanghar		100,000	15,000	100,000
Shahdad Kot - Kamber		2,447,000	376,000	2,447,000
Shikarpur		4,110,000	632,000	4,110,000
Sujawal		245,000	37,000	245,000
Sukkur		86,254,000	9,256,000	86,254,000
Tando Muhammad Khan		198,000	30,000	198,000
Thatta		62,599,000	9,621,000	62,599,000
<b>TOTAL</b>		<b>1,028,000,000</b>	<b>120,000,000</b>	<b>1,030,000,000</b>

## Irrigation

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Irrigation Department
 

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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
042203	CANAL IRRIGATION		982,485,000	113,006,000	984,485,000
042204	TUBEWELLS		3,046,000	468,000	3,046,000
042205	EQUIPMENT MACHINERY WORKSHOPS		211,000	32,000	211,000
042206	IRRIGATION, RESEARCH AND DESIGN		1,277,000	196,000	1,277,000
042302	WATERLOGGING AND SALINITY CONTROL		40,981,000	6,298,000	40,981,000
<b>TOTAL</b>			<b>1,028,000,000</b>	<b>120,000,000</b>	<b>1,030,000,000</b>

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## Irrigation

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0054	AKRAM WAH DIVISION BADIN - (SIDA)		32,013,000	4,924,000	34,013,000
BI0055	FULELI CANAL DIVISION BADIN - (SIDA)		61,980,000	9,526,000	61,980,000
BI0056	GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)		578,000	89,000	578,000
DD0054	EXECUTIVE ENGINEER SOUTHERN DADU DIVISION		8,517,000	1,309,000	8,517,000
GO0048	GHOTKI DIVISION GHOTKI - (SIDA)		14,062,000	2,162,000	14,062,000
HB0156	FEEDER DIVISION HYDERABAD		99,000	15,000	99,000
HB0159	NASIR DIVISION HYDERABAD		162,847,000	25,029,000	162,847,000
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD		39,519,000	6,074,000	39,519,000
JK0048	BEGARI DIVISION JACOBABAD		86,305,000	13,265,000	86,305,000
JO0045	KOTRI BARRAGE DIVISION JAMSHORO		1,105,000	170,000	1,105,000
JO0050	SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO		32,801,000	5,041,000	32,801,000
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE		9,272,000	1,425,000	9,272,000
KK0041	GUDU BARRAGE DIVISION KASHMORE		6,054,000	930,000	6,054,000
KK0042	KANDHKOT DIVISION KASHMORE		19,490,000	2,995,000	19,490,000
KQ0468	RESEARCH DIVISION KARACHI		1,277,000	196,000	1,277,000
KX0066	WEST DIVISION KHAIRPUR		68,247,000	10,490,000	68,247,000
KX0067	EAST DIVISION KHAIRPUR		24,234,000	3,725,000	24,234,000
KX0069	TUBEWELL DIVISION KHAIRPUR		1,997,000	307,000	1,997,000

## Irrigation

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR		2,042,000	314,000	2,042,000
LN0089	DRAINAGE DIVISION LARKANA		3,101,000	477,000	3,101,000
LN0090	NORTH DADU DRAINAGE DIVISION LARKANA		12,815,000	1,969,000	12,815,000
LN0091	EXECUTIVE ENGINEER WARAH DIVISION LARKANA		1,307,000	201,000	1,307,000
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA		107,778,000	565,000	107,778,000
LN0095	EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA		8,941,000	1,374,000	8,941,000
MP0081	DRAINAGE DIVISION MIRPURKHAS - (SIDA)		327,000	50,000	327,000
MP0082	THAR DIVISION MIRPURKHAS		44,240,000	799,000	44,240,000
MP0084	JAMRAO DIVISION MIRPURKHAS		39,921,000	1,136,000	39,921,000
MP0085	MITHRAO DIVISION MIRPURKHAS		51,520,000	919,000	51,520,000
MY0051	EXEC ENGG. TUBEWELL DIVISION.I HALA.		269,000	41,000	269,000
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.		225,000	35,000	225,000
NX0049	TUBEWELLS DIVISION NFEROZE		555,000	85,000	555,000
NX0051	ROHRI DIVISION MORO		27,813,000	4,274,000	27,813,000
SB0076	NUSRAT DIVISION BENAZIRABAD		796,000	122,000	796,000
SL0007	LOWER PINYARI DIVISION AT SUJAWAL		245,000	37,000	245,000
SN0052	DRAINAGE DIVISION SANGHAR - (SIDA)		100,000	15,000	100,000
SQ0048	DRAINAGE DIVISION SHIKARPUR		4,110,000	632,000	4,110,000

## Irrigation

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SY0084	BARRAGE DIVISION SUKKUR		24,633,000	3,786,000	24,633,000
SY0088	SUKKUR BEGARI BUND DIVISION SUKKUR		61,248,000	5,413,000	61,248,000
SY0089	MECHANICAL DIVISION GUDU BARRAGE SUKKUR		211,000	32,000	211,000
SY0090	PROJECT DIRECTOR SCARP SUKKUR		162,000	25,000	162,000
TN0045	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.		198,000	30,000	198,000
TX0056	SAKRO DIVISION MIRPUR SAKRO		11,351,000	1,745,000	11,351,000
TX0057	KALRI BAGHAR DIVISION THATTA		33,122,000	5,090,000	33,122,000
TX0058	THATTA DRAINAGE DIVISION THATTA		18,126,000	2,786,000	18,126,000
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR		1,228,000	189,000	1,228,000
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT		1,219,000	187,000	1,219,000
<b>TOTAL</b>			<b>1,028,000,000</b>	<b>120,000,000</b>	<b>1,030,000,000</b>

## Irrigation

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>1,028,000,000</b></u>	<u><b>120,000,000</b></u>	<u><b>1,030,000,000</b></u>
<b>C034</b>	<b>ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION</b>		<u><b>1,028,000,000</b></u>	<u><b>120,000,000</b></u>	<u><b>1,030,000,000</b></u>
C03431	Direct receipts on account of water rates		805,309,000	92,772,000	806,309,000
C03432	Direct receipts on account of sale of water		113,798,000	14,494,000	114,798,000
C03433	Recoveries of expenditures		11,963,000	1,839,000	11,963,000
C03434	Others		95,103,000	10,614,000	95,103,000
C03435	Tolls on Barrages		473,000	73,000	473,000
C03461	Direct receipts on account of sale of water		436,000	67,000	436,000
C03463	Recoveries of expenditures		918,000	141,000	918,000
<b>NET TOTAL</b>			<b>1,028,000,000</b>	<b>120,000,000</b>	<b>1,030,000,000</b>

## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>BI0054 AKRAM WAH DIVISION BADIN - (SIDA)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>32,013,000</u></b>	<b><u>4,924,000</u></b>	<b><u>34,013,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>32,013,000</u></b>	<b><u>4,924,000</u></b>	<b><u>34,013,000</u></b>
C03431 Direct receipts on account of water rates		15,883,000	2,441,000	16,883,000
C03432 Direct receipts on account of sale of water		15,960,000	2,457,000	16,960,000
C03434 Others		170,000	26,000	170,000
<b>TOTAL</b>		<b>32,013,000</b>	<b>4,924,000</b>	<b>34,013,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>BI0055 FULELI CANAL DIVISION BADIN - (SIDA)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>61,980,000</u></b>	<b><u>9,526,000</u></b>	<b><u>61,980,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>61,980,000</u></b>	<b><u>9,526,000</u></b>	<b><u>61,980,000</u></b>
C03431 Direct receipts on account of water rates		45,818,000	7,042,000	45,818,000
C03432 Direct receipts on account of sale of water		15,506,000	2,383,000	15,506,000
C03434 Others		656,000	101,000	656,000
<b>TOTAL</b>		<b>61,980,000</b>	<b>9,526,000</b>	<b>61,980,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>BI0056</b>	<b>GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>578,000</u>	<u>89,000</u>	<u>578,000</u>
<b>C034</b>	<b>TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>	<u>578,000</u>	<u>89,000</u>	<u>578,000</u>
C03431	Direct receipts on account of water rates	392,000	60,000	392,000
C03432	Direct receipts on account of sale of water	186,000	29,000	186,000
<b>TOTAL</b>		<b>578,000</b>	<b>89,000</b>	<b>578,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>DD0054 EXECUTIVE ENGINEER SOUTHERN DADU DIVISION</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>8,517,000</u></b>	<b><u>1,309,000</u></b>	<b><u>8,517,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>8,517,000</u></b>	<b><u>1,309,000</u></b>	<b><u>8,517,000</u></b>
C03431 Direct receipts on account of water rates		8,373,000	1,287,000	8,373,000
C03432 Direct receipts on account of sale of water		144,000	22,000	144,000
<b>TOTAL</b>		<b>8,517,000</b>	<b>1,309,000</b>	<b>8,517,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>GO0048 GHOTKI DIVISION GHOTKI - (SIDA)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>14,062,000</u></b>	<b><u>2,162,000</u></b>	<b><u>14,062,000</u></b>
<b>C034</b>	<b>TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>14,062,000</u></b>	<b><u>2,162,000</u></b>	<b><u>14,062,000</u></b>
C03431	Direct receipts on account of water rates		2,296,000	353,000	2,296,000
C03433	Recoveries of expenditures		11,469,000	1,763,000	11,469,000
C03435	Tolls on Barrages		98,000	15,000	98,000
C03461	Direct receipts on account of sale of water		98,000	15,000	98,000
C03463	Recoveries of expenditures		101,000	16,000	101,000
<b>TOTAL</b>			<b>14,062,000</b>	<b>2,162,000</b>	<b>14,062,000</b>

## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>HB0156 FEEDER DIVISION HYDERABAD</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>99,000</u>	<u>15,000</u>	<u>99,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>99,000</u>	<u>15,000</u>	<u>99,000</u>
C03434	Others	99,000	15,000	99,000
<b>TOTAL</b>		<b>99,000</b>	<b>15,000</b>	<b>99,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>HB0159 NASIR DIVISION HYDERABAD</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>162,847,000</u></b>	<b><u>25,029,000</u></b>	<b><u>162,847,000</u></b>
<b>C034</b>	<b>TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>162,847,000</u></b>	<b><u>25,029,000</u></b>	<b><u>162,847,000</u></b>
C03431	Direct receipts on account of water rates		161,937,000	24,889,000	161,937,000
C03432	Direct receipts on account of sale of water		910,000	140,000	910,000
<b>TOTAL</b>			<b>162,847,000</b>	<b>25,029,000</b>	<b>162,847,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0168</b>	<b>UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>39,519,000</u></b>	<b><u>6,074,000</u></b>	<b><u>39,519,000</u></b>
<b>C034</b>	<b>TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>	<b><u>39,519,000</u></b>	<b><u>6,074,000</u></b>	<b><u>39,519,000</u></b>
C03432	Direct receipts on account of sale of water	39,356,000	6,049,000	39,356,000
C03434	Others	163,000	25,000	163,000
<b>TOTAL</b>		<b>39,519,000</b>	<b>6,074,000</b>	<b>39,519,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JK0048</b>	<b>BEGARI DIVISION JACOBABAD</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>86,305,000</u>	<u>13,265,000</u>	<u>86,305,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>86,305,000</u>	<u>13,265,000</u>	<u>86,305,000</u>
C03431	Direct receipts on account of water rates	85,057,000	13,073,000	85,057,000
C03434	Others	1,248,000	192,000	1,248,000
<b>TOTAL</b>		<b>86,305,000</b>	<b>13,265,000</b>	<b>86,305,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>JO0045 KOTRI BARRAGE DIVISION JAMSHORO</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,105,000</u>	<u>170,000</u>	<u>1,105,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>1,105,000</u>	<u>170,000</u>	<u>1,105,000</u>
C03432 Direct receipts on account of sale of water		1,105,000	170,000	1,105,000
<b>TOTAL</b>		<b>1,105,000</b>	<b>170,000</b>	<b>1,105,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JO0050</b>	<b>SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>32,801,000</u>	<u>5,041,000</u>	<u>32,801,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>32,801,000</u>	<u>5,041,000</u>	<u>32,801,000</u>
C03431	Direct receipts on account of water rates	32,801,000	5,041,000	32,801,000
<b>TOTAL</b>		<b>32,801,000</b>	<b>5,041,000</b>	<b>32,801,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KK0040 BEGARI SINDH FEDERAL DIVISION KASHMORE</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>9,272,000</u>	<u>1,425,000</u>	<u>9,272,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>9,272,000</u>	<u>1,425,000</u>	<u>9,272,000</u>
C03431	Direct receipts on account of water rates	6,460,000	993,000	6,460,000
C03434	Others	2,812,000	432,000	2,812,000
<b>TOTAL</b>		<b>9,272,000</b>	<b>1,425,000</b>	<b>9,272,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KK0041 GUDU BARRAGE DIVISION KASHMORE</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>930,000</u>	<u>6,054,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>930,000</u>	<u>6,054,000</u>
C03431	Direct receipts on account of water rates	3,223,000	495,000	3,223,000
C03434	Others	2,831,000	435,000	2,831,000
<b>TOTAL</b>		<b>6,054,000</b>	<b>930,000</b>	<b>6,054,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KK0042 KANDHKOT DIVISION KASHMORE</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>19,490,000</u>	<u>19,490,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>2,995,000</u>	<u>2,995,000</u>
C03431	Direct receipts on account of water rates	18,239,000	2,803,000	18,239,000
C03434	Others	1,251,000	192,000	1,251,000
<b>TOTAL</b>			<b>19,490,000</b>	<b>19,490,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KX0066 WEST DIVISION KHAIRPUR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>68,247,000</u>	<u>10,490,000</u>	<u>68,247,000</u>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<u>68,247,000</u>	<u>10,490,000</u>	<u>68,247,000</u>
C03431 Direct receipts on account of water rates		60,195,000	9,252,000	60,195,000
C03432 Direct receipts on account of sale of water		8,052,000	1,238,000	8,052,000
<b>TOTAL</b>		<b>68,247,000</b>	<b>10,490,000</b>	<b>68,247,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX0067 EAST DIVISION KHAIRPUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,234,000</u>	<u>3,725,000</u>	<u>24,234,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>24,234,000</u>	<u>3,725,000</u>	<u>24,234,000</u>
C03431 Direct receipts on account of water rates		24,234,000	3,725,000	24,234,000
<b>TOTAL</b>		<b>24,234,000</b>	<b>3,725,000</b>	<b>24,234,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>LN0091 EXECUTIVE ENGINEER WARAH DIVISION LARKANA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,307,000</u></b>	<b><u>201,000</u></b>	<b><u>1,307,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>1,307,000</u></b>	<b><u>201,000</u></b>	<b><u>1,307,000</u></b>
C03431 Direct receipts on account of water rates		1,198,000	184,000	1,198,000
C03432 Direct receipts on account of sale of water		109,000	17,000	109,000
<b>TOTAL</b>		<b>1,307,000</b>	<b>201,000</b>	<b>1,307,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0093 EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>107,778,000</u></b>	<b><u>565,000</u></b>	<b><u>107,778,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>107,778,000</u></b>	<b><u>565,000</u></b>	<b><u>107,778,000</u></b>
C03431 Direct receipts on account of water rates		107,512,000	524,000	107,512,000
C03432 Direct receipts on account of sale of water		266,000	41,000	266,000
<b>TOTAL</b>		<b>107,778,000</b>	<b>565,000</b>	<b>107,778,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>LN0095 EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>8,941,000</u></b>	<b><u>1,374,000</u></b>	<b><u>8,941,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>8,941,000</u></b>	<b><u>1,374,000</u></b>	<b><u>8,941,000</u></b>
C03431 Direct receipts on account of water rates		8,922,000	1,371,000	8,922,000
C03432 Direct receipts on account of sale of water		19,000	3,000	19,000
<b>TOTAL</b>		<b>8,941,000</b>	<b>1,374,000</b>	<b>8,941,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>MP0082 THAR DIVISION MIRPURKHAS</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>44,240,000</u>	<u>799,000</u>	<u>44,240,000</u>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<u>44,240,000</u>	<u>799,000</u>	<u>44,240,000</u>
C03431 Direct receipts on account of water rates		20,449,000	143,000	20,449,000
C03432 Direct receipts on account of sale of water		23,464,000	606,000	23,464,000
C03434 Others		327,000	50,000	327,000
<b>TOTAL</b>		<b>44,240,000</b>	<b>799,000</b>	<b>44,240,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>MP0084 JAMRAO DIVISION MIRPURKHAS</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>39,921,000</u></b>	<b><u>1,136,000</u></b>	<b><u>39,921,000</u></b>
<b>C034</b>	<b>TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>	<b><u>39,921,000</u></b>	<b><u>1,136,000</u></b>	<b><u>39,921,000</u></b>
C03431	Direct receipts on account of water rates	35,354,000	434,000	35,354,000
C03432	Direct receipts on account of sale of water	4,263,000	655,000	4,263,000
C03434	Others	304,000	47,000	304,000
<b>TOTAL</b>		<b>39,921,000</b>	<b>1,136,000</b>	<b>39,921,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>MP0085 MITHRAO DIVISION MIRPURKHAS</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>51,520,000</u></b>	<b><u>919,000</u></b>	<b><u>51,520,000</u></b>
<b>C034</b>	<b>TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>51,520,000</u></b>	<b><u>919,000</u></b>	<b><u>51,520,000</u></b>
C03431	Direct receipts on account of water rates		50,144,000	707,000	50,144,000
C03432	Direct receipts on account of sale of water		1,234,000	190,000	1,234,000
C03434	Others		142,000	22,000	142,000
<b>TOTAL</b>			<b>51,520,000</b>	<b>919,000</b>	<b>51,520,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>NX0051 ROHRI DIVISION MORO</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,813,000</u>	<u>4,274,000</u>	<u>27,813,000</u>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<u>27,813,000</u>	<u>4,274,000</u>	<u>27,813,000</u>
C03431 Direct receipts on account of water rates		27,036,000	4,155,000	27,036,000
C03432 Direct receipts on account of sale of water		777,000	119,000	777,000
<b>TOTAL</b>		<b>27,813,000</b>	<b>4,274,000</b>	<b>27,813,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
<b>SB0076 NUSRAT DIVISION BENAZIRABAD</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>796,000</u>	<u>122,000</u>	<u>796,000</u>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<u>796,000</u>	<u>122,000</u>	<u>796,000</u>
C03431 Direct receipts on account of water rates		19,000	3,000	19,000
C03434 Others		777,000	119,000	777,000
<b>TOTAL</b>		<b>796,000</b>	<b>122,000</b>	<b>796,000</b>

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SL0007 LOWER PINYARI DIVISION AT SUJAWAL</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>245,000</u>	<u>37,000</u>	<u>245,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>245,000</u>	<u>37,000</u>	<u>245,000</u>
C03432 Direct receipts on account of sale of water		146,000	22,000	146,000
C03463 Recoveries of expenditures		99,000	15,000	99,000
<b>TOTAL</b>		<b>245,000</b>	<b>37,000</b>	<b>245,000</b>

## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>SY0084 BARRAGE DIVISION SUKKUR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>24,633,000</u>	<u>3,786,000</u>	<u>24,633,000</u>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<u>24,633,000</u>	<u>3,786,000</u>	<u>24,633,000</u>
C03431 Direct receipts on account of water rates		24,324,000	3,739,000	24,324,000
C03432 Direct receipts on account of sale of water		309,000	47,000	309,000
<b>TOTAL</b>		<b>24,633,000</b>	<b>3,786,000</b>	<b>24,633,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0088 SUKKUR BEGARI BUND DIVISION SUKKUR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>61,248,000</u>	<u>5,413,000</u>	<u>61,248,000</u>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<u>61,248,000</u>	<u>5,413,000</u>	<u>61,248,000</u>
C03431 Direct receipts on account of water rates		10,419,000	1,601,000	10,419,000
C03434 Others		50,829,000	3,812,000	50,829,000
<b>TOTAL</b>		<b>61,248,000</b>	<b>5,413,000</b>	<b>61,248,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>TX0056 SAKRO DIVISION MIRPUR SAKRO</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>11,351,000</u></b>	<b><u>1,745,000</u></b>	<b><u>11,351,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>11,351,000</u></b>	<b><u>1,745,000</u></b>	<b><u>11,351,000</u></b>
C03431 Direct receipts on account of water rates		8,997,000	1,383,000	8,997,000
C03432 Direct receipts on account of sale of water		982,000	151,000	982,000
C03434 Others		982,000	151,000	982,000
C03435 Tolls on Barrages		130,000	20,000	130,000
C03461 Direct receipts on account of sale of water		130,000	20,000	130,000
C03463 Recoveries of expenditures		130,000	20,000	130,000
<b>TOTAL</b>		<b>11,351,000</b>	<b>1,745,000</b>	<b>11,351,000</b>

## Irrigation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>TX0057 KALRI BAGHAR DIVISION THATTA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>33,122,000</u></b>	<b><u>5,090,000</u></b>	<b><u>33,122,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>33,122,000</u></b>	<b><u>5,090,000</u></b>	<b><u>33,122,000</u></b>
C03431 Direct receipts on account of water rates		31,895,000	4,902,000	31,895,000
C03432 Direct receipts on account of sale of water		901,000	138,000	901,000
C03434 Others		163,000	25,000	163,000
C03463 Recoveries of expenditures		163,000	25,000	163,000
<b>TOTAL</b>		<b>33,122,000</b>	<b>5,090,000</b>	<b>33,122,000</b>

## Irrigation

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>QS0049 EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,228,000</u></b>	<b><u>189,000</u></b>	<b><u>1,228,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>1,228,000</u></b>	<b><u>189,000</u></b>	<b><u>1,228,000</u></b>
C03431 Direct receipts on account of water rates		1,153,000	177,000	1,153,000
C03432 Direct receipts on account of sale of water		75,000	12,000	75,000
<b>TOTAL</b>		<b>1,228,000</b>	<b>189,000</b>	<b>1,228,000</b>

## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042203 CANAL IRRIGATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>QS0050 EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>1,219,000</u>	<u>187,000</u>	<u>1,219,000</u>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<u>1,219,000</u>	<u>187,000</u>	<u>1,219,000</u>
C03431 Direct receipts on account of water rates		1,185,000	182,000	1,185,000
C03432 Direct receipts on account of sale of water		34,000	5,000	34,000
<b>TOTAL</b>		<b>1,219,000</b>	<b>187,000</b>	<b>1,219,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042204 TUBEWELLS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KX0069 TUBEWELL DIVISION KHAIRPUR</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>1,997,000</u></b>	<b><u>307,000</u></b>	<b><u>1,997,000</u></b>
<b>C034</b>	<b>TOTAL ECO.SERVICES</b>	<b><u>1,997,000</u></b>	<b><u>307,000</u></b>	<b><u>1,997,000</u></b>
	<b>RECEIPTS COOPERATION,</b>			
C03434	Others	1,598,000	246,000	1,598,000
C03435	Tolls on Barrages	104,000	16,000	104,000
C03461	Direct receipts on account of sale of water	104,000	16,000	104,000
C03463	Recoveries of expenditures	191,000	29,000	191,000
<b>TOTAL</b>		<b>1,997,000</b>	<b>307,000</b>	<b>1,997,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042204 TUBEWELLS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>MY0051 EXEC ENGG. TUBEWELL DIVISION.I HALA.</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>269,000</u>	<u>41,000</u>	<u>269,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>269,000</u>	<u>41,000</u>	<u>269,000</u>
C03433 Recoveries of expenditures		269,000	41,000	269,000
<b>TOTAL</b>		<b>269,000</b>	<b>41,000</b>	<b>269,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042204 TUBEWELLS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>MY0052 EXEC. ENGG. TUBEWELL DIVISION II HALA.</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>225,000</u>	<u>35,000</u>	<u>225,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>225,000</u>	<u>35,000</u>	<u>225,000</u>
C03433 Recoveries of expenditures		225,000	35,000	225,000
<b>TOTAL</b>		<b>225,000</b>	<b>35,000</b>	<b>225,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042204 TUBEWELLS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>NX0049 TUBEWELLS DIVISION NFEROZE</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>555,000</u>	<u>85,000</u>	<u>555,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>555,000</u>	<u>85,000</u>	<u>555,000</u>
C03434 Others		555,000	85,000	555,000
<b>TOTAL</b>		<b>555,000</b>	<b>85,000</b>	<b>555,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042205 EQUIPMENT MACHINERY WORKSHOPS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>SY0089</b>	<b>MECHANICAL DIVISION GUDU BARRAGE SUKKUR</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>211,000</u>	<u>32,000</u>	<u>211,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>211,000</u>	<u>32,000</u>	<u>211,000</u>
C03434	Others	211,000	32,000	211,000
<b>TOTAL</b>		<b>211,000</b>	<b>32,000</b>	<b>211,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042206 IRRIGATION, RESEARCH AND DESIGN**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0468 RESEARCH DIVISION KARACHI</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>1,277,000</u>	<u>196,000</u>	<u>1,277,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>1,277,000</u>	<u>196,000</u>	<u>1,277,000</u>
C03434	Others	1,147,000	176,000	1,147,000
C03463	Recoveries of expenditures	130,000	20,000	130,000
<b>TOTAL</b>		<b>1,277,000</b>	<b>196,000</b>	<b>1,277,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KX0071 WORKSHOP DIVISION SCARP KHAIRPUR</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>2,042,000</u></b>	<b><u>314,000</u></b>	<b><u>2,042,000</u></b>
<b>C034</b>	<b>TOTAL ECO.SERVICES</b>	<b><u>2,042,000</u></b>	<b><u>314,000</u></b>	<b><u>2,042,000</u></b>
	<b>RECEIPTS COOPERATION,</b>			
C03434	Others	1,730,000	266,000	1,730,000
C03435	Tolls on Barrages	104,000	16,000	104,000
C03461	Direct receipts on account of sale of water	104,000	16,000	104,000
C03463	Recoveries of expenditures	104,000	16,000	104,000
<b>TOTAL</b>		<b>2,042,000</b>	<b>314,000</b>	<b>2,042,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0089 DRAINAGE DIVISION LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>3,101,000</u>	<u>477,000</u>	<u>3,101,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>3,101,000</u>	<u>477,000</u>	<u>3,101,000</u>
C03431 Direct receipts on account of water rates		3,101,000	477,000	3,101,000
<b>TOTAL</b>		<b>3,101,000</b>	<b>477,000</b>	<b>3,101,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0090 NORTH DADU DRAINAGE DIVISION LARKANA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,815,000</u></b>	<b><u>1,969,000</u></b>	<b><u>12,815,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>12,815,000</u></b>	<b><u>1,969,000</u></b>	<b><u>12,815,000</u></b>
C03431 Direct receipts on account of water rates		5,974,000	918,000	5,974,000
C03434 Others		6,841,000	1,051,000	6,841,000
<b>TOTAL</b>		<b>12,815,000</b>	<b>1,969,000</b>	<b>12,815,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0081 DRAINAGE DIVISION MIRPURKHAS - (SIDA)</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>327,000</u>	<u>50,000</u>	<u>327,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>327,000</u>	<u>50,000</u>	<u>327,000</u>
C03434 Others		327,000	50,000	327,000
<b>TOTAL</b>		<b>327,000</b>	<b>50,000</b>	<b>327,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SN0052 DRAINAGE DIVISION SANGHAR - (SIDA)</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>15,000</u>	<u>100,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>100,000</u>	<u>15,000</u>	<u>100,000</u>
C03434 Others		100,000	15,000	100,000
<b>TOTAL</b>		<b>100,000</b>	<b>15,000</b>	<b>100,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SQ0048 DRAINAGE DIVISION SHIKARPUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,110,000</u>	<u>632,000</u>	<u>4,110,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,110,000</u>	<u>632,000</u>	<u>4,110,000</u>
C03431 Direct receipts on account of water rates		2,719,000	418,000	2,719,000
C03434 Others		1,391,000	214,000	1,391,000
<b>TOTAL</b>		<b>4,110,000</b>	<b>632,000</b>	<b>4,110,000</b>

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## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0090 PROJECT DIRECTOR SCARP SUKKUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>162,000</u>	<u>25,000</u>	<u>162,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>162,000</u>	<u>25,000</u>	<u>162,000</u>
C03434 Others		125,000	19,000	125,000
C03435 Tolls on Barrages		37,000	6,000	37,000
<b>TOTAL</b>		<b>162,000</b>	<b>25,000</b>	<b>162,000</b>

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Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TN0045 EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>198,000</u>	<u>30,000</u>	<u>198,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>198,000</u>	<u>30,000</u>	<u>198,000</u>
C03434 Others		198,000	30,000	198,000
<b>TOTAL</b>		<b>198,000</b>	<b>30,000</b>	<b>198,000</b>

## Irrigation

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TX0058</b>	<b>THATTA DRAINAGE DIVISION THATTA</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>18,126,000</u>	<u>2,786,000</u>	<u>18,126,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>18,126,000</u>	<u>2,786,000</u>	<u>18,126,000</u>
C03434	Others	18,126,000	2,786,000	18,126,000
<b>TOTAL</b>		<b>18,126,000</b>	<b>2,786,000</b>	<b>18,126,000</b>

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## Energy

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		13,926,900	4,003,000	13,925,000
Dadu		15,250,000	4,384,000	15,250,000
Hyderabad		178,222,600	51,238,000	178,222,000
Jacobabad		6,750,000	1,941,000	6,750,000
Jamshoro		133,867,400	38,487,000	133,868,000
Karachi		3,215,716,500	907,269,000	3,155,717,000
Larkana		25,825,000	7,425,000	25,825,000
Matiari		49,166,700	14,135,000	49,168,000
Mirpurkhas		37,072,900	10,658,000	37,073,000
Sanghar		53,818,900	15,473,000	53,819,000
Shahdad Kot - Kamber		10,000,000	2,875,000	10,000,000
Sukkur		207,050,000	76,777,000	267,050,000
Tando Allahyar		17,140,800	4,928,000	17,141,000
Tando Muhammad Khan		14,776,100	4,249,000	14,776,000
Tharparkar - Mithi		4,823,700	1,387,000	4,824,000
Umerkot		16,592,500	4,771,000	16,592,000
<b>TOTAL</b>		<b>4,000,000,000</b>	<b>1,150,000,000</b>	<b>4,000,000,000</b>

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Energy

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Power Department

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
043701	ADMINISTRATION		3,600,989,100	1,035,284,000	3,600,989,000
044202	INSPECTIONS		399,010,900	114,716,000	399,011,000
<b>TOTAL</b>			<b>4,000,000,000</b>	<b>1,150,000,000</b>	<b>4,000,000,000</b>

## Energy

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0181	ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD		178,222,600	51,238,000	178,222,000
KQ0484	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I		2,904,713,000	817,855,000	2,844,713,000
KQ0486	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II		311,003,500	89,414,000	311,004,000
SY0093	ADMINISTRATION ELECTRIC INSPECTOR SUKKUR		207,050,000	76,777,000	267,050,000
BI4014	ELECTRIC INPECTOR- BADIN		13,926,900	4,003,000	13,925,000
DD4013	ELECTRIC INPECTOR- DADU		15,250,000	4,384,000	15,250,000
JK4012	ELECTRIC INPECTOR- JACOBABAD		6,750,000	1,941,000	6,750,000
JO4009	ELECTRIC INPECTOR- JAMSHORO		133,867,400	38,487,000	133,868,000
LN4016	ELECTRIC INPECTOR- LARKANA		25,825,000	7,425,000	25,825,000
MP4016	ELECTRIC INPECTOR- MIRPURKHAS		37,072,900	10,658,000	37,073,000
MX4010	ELECTRIC INPECTOR- MITHI		4,823,700	1,387,000	4,824,000
MY4007	ELECTRIC INPECTOR- MATIARI		49,166,700	14,135,000	49,168,000
QS4012	ELECTRIC INPECTOR- QAMBER		10,000,000	2,875,000	10,000,000
SN4015	ELECTRIC INPECTOR- SANGHAR		53,818,900	15,473,000	53,819,000
TN4007	ELECTRIC INPECTOR- TANDO M.KHAN		14,776,100	4,249,000	14,776,000
TQ4008	ELECTRIC INPECTOR- TANDO ALLAHYAR		17,140,800	4,928,000	17,141,000
UT4010	ELECTRIC INPECTOR- UMERKOT		16,592,500	4,771,000	16,592,000
<b>TOTAL</b>			<b>4,000,000,000</b>	<b>1,150,000,000</b>	<b>4,000,000,000</b>

## Energy

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>4,000,000,000</u>	<u>1,150,000,000</u>	<u>4,000,000,000</u>
<b>B030</b>	<b>OTHER INDIRECT TAXES</b>		<u>4,000,000,000</u>	<u>1,150,000,000</u>	<u>4,000,000,000</u>
B03031	Fee payable under electricity rules		349,438,500	100,462,000	349,437,000
B03032	Fee paid under cinematographyAct/Electricity		10,000	3,000	11,000
B03033	Fee Payable for Grant of Certificate		2,346,000	675,000	2,347,000
B03034	Electricity duty current receipt(WAPDA)		3,583,684,100	1,030,309,000	3,583,683,000
B03035	Miscellaneous receipts fee		64,521,400	18,551,000	64,522,000
<b>NET TOTAL</b>			<b>4,000,000,000</b>	<b>1,150,000,000</b>	<b>4,000,000,000</b>

## Energy

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>HB0181 ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD</b>					
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>178,222,600</u></b>	<b><u>51,238,000</u></b>	<b><u>178,222,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<b><u>178,222,600</u></b>	<b><u>51,238,000</u></b>	<b><u>178,222,000</u></b>
B03031	Fee payable under electricity rules		5,782,100	1,662,000	5,782,000
B03032	Fee paid under cinematographyAct/Electricity		3,500	1,000	4,000
B03033	Fee Payable for Grant of Certificate		289,200	83,000	289,000
B03034	Electricity duty current receipt(WAPDA)		164,581,400	47,317,000	164,581,000
B03035	Miscellaneous receipts fee		7,566,400	2,175,000	7,566,000
<b>TOTAL</b>			<b>178,222,600</b>	<b>51,238,000</b>	<b>178,222,000</b>

## Energy

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0484 ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I</b>				
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>2,904,713,000</u></b>	<b><u>817,855,000</u></b>	<b><u>2,844,713,000</u></b>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>2,904,713,000</u></b>	<b><u>817,855,000</u></b>	<b><u>2,844,713,000</u></b>
B03031 Fee payable under electricity rules		83,513,000	24,010,000	83,513,000
B03033 Fee Payable for Grant of Certificate		1,200,000	345,000	1,200,000
B03034 Electricity duty current receipt(WAPDA)		2,800,000,000	787,750,000	2,740,000,000
B03035 Miscellaneous receipts fee		20,000,000	5,750,000	20,000,000
<b>TOTAL</b>		<b><u>2,904,713,000</u></b>	<b><u>817,855,000</u></b>	<b><u>2,844,713,000</u></b>

## Energy

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KQ0486 ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II</b>				
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>311,003,500</u></b>	<b><u>89,414,000</u></b>	<b><u>311,004,000</u></b>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>311,003,500</u></b>	<b><u>89,414,000</u></b>	<b><u>311,004,000</u></b>
B03031 Fee payable under electricity rules		250,000,000	71,875,000	250,000,000
B03032 Fee paid under cinematographyAct/Electricity		3,500	1,000	4,000
B03034 Electricity duty current receipt(WAPDA)		50,000,000	14,375,000	50,000,000
B03035 Miscellaneous receipts fee		11,000,000	3,163,000	11,000,000
<b>TOTAL</b>		<b>311,003,500</b>	<b>89,414,000</b>	<b>311,004,000</b>

## Energy

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>SY0093</b>	<b>ADMINISTRATION ELECTRIC INSPECTOR SUKKUR</b>				
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>207,050,000</u></b>	<b><u>76,777,000</u></b>	<b><u>267,050,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<b><u>207,050,000</u></b>	<b><u>76,777,000</u></b>	<b><u>267,050,000</u></b>
B03031	Fee payable under electricity rules		8,100,000	2,329,000	8,100,000
B03032	Fee paid under cinematographyAct/Electricity		3,000	1,000	3,000
B03033	Fee Payable for Grant of Certificate		547,000	157,000	547,000
B03034	Electricity duty current receipt(WAPDA)		190,000,000	71,875,000	250,000,000
B03035	Miscellaneous receipts fee		8,400,000	2,415,000	8,400,000
<b>TOTAL</b>			<b>207,050,000</b>	<b>76,777,000</b>	<b>267,050,000</b>

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>BI4014 ELECTRIC INPECTOR- BADIN</b>				
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>13,926,900</u></b>	<b><u>4,003,000</u></b>	<b><u>13,925,000</u></b>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>13,926,900</u></b>	<b><u>4,003,000</u></b>	<b><u>13,925,000</u></b>
B03031 Fee payable under electricity rules		156,600	44,000	155,000
B03033 Fee Payable for Grant of Certificate		16,100	5,000	16,000
B03034 Electricity duty current receipt(WAPDA)		13,073,000	3,758,000	13,073,000
B03035 Miscellaneous receipts fee		681,200	196,000	681,000
<b>TOTAL</b>		<b>13,926,900</b>	<b>4,003,000</b>	<b>13,925,000</b>

## Energy

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044202 INSPECTIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>DD4013 ELECTRIC INPECTOR- DADU</b>				
<b>B03 TOTAL INDIRECT TAXES</b>		<u>15,250,000</u>	<u>4,384,000</u>	<u>15,250,000</u>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<u>15,250,000</u>	<u>4,384,000</u>	<u>15,250,000</u>
B03034 Electricity duty current receipt(WAPDA)		15,250,000	4,384,000	15,250,000
<b>TOTAL</b>		<b>15,250,000</b>	<b>4,384,000</b>	<b>15,250,000</b>

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## Energy

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044202 INSPECTIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JK4012 ELECTRIC INPECTOR- JACOBABAD</b>				
<b>B03 TOTAL INDIRECT TAXES</b>		<u>6,750,000</u>	<u>1,941,000</u>	<u>6,750,000</u>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<u>6,750,000</u>	<u>1,941,000</u>	<u>6,750,000</u>
B03034 Electricity duty current receipt(WAPDA)		6,750,000	1,941,000	6,750,000
<b>TOTAL</b>		<b>6,750,000</b>	<b>1,941,000</b>	<b>6,750,000</b>

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## Energy

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>JO4009 ELECTRIC INPECTOR- JAMSHORO</b>					
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>133,867,400</u></b>	<b><u>38,487,000</u></b>	<b><u>133,868,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<b><u>133,867,400</u></b>	<b><u>38,487,000</u></b>	<b><u>133,868,000</u></b>
B03031	Fee payable under electricity rules		948,800	273,000	949,000
B03034	Electricity duty current receipt(WAPDA)		120,229,100	34,566,000	120,229,000
B03035	Miscellaneous receipts fee		12,689,500	3,648,000	12,690,000
<b>TOTAL</b>			<b>133,867,400</b>	<b>38,487,000</b>	<b>133,868,000</b>

## Energy

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>LN4016 ELECTRIC INPECTOR- LARKANA</b>					
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>25,825,000</u>	<u>7,425,000</u>	<u>25,825,000</u>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<u>25,825,000</u>	<u>7,425,000</u>	<u>25,825,000</u>
B03031	Fee payable under electricity rules		300,000	86,000	300,000
B03033	Fee Payable for Grant of Certificate		175,000	50,000	175,000
B03034	Electricity duty current receipt(WAPDA)		25,000,000	7,188,000	25,000,000
B03035	Miscellaneous receipts fee		350,000	101,000	350,000
<b>TOTAL</b>			<b>25,825,000</b>	<b>7,425,000</b>	<b>25,825,000</b>

## Energy

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>MP4016 ELECTRIC INPECTOR- MIRPURKHAS</b>					
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>37,072,900</u></b>	<b><u>10,658,000</u></b>	<b><u>37,073,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<b><u>37,072,900</u></b>	<b><u>10,658,000</u></b>	<b><u>37,073,000</u></b>
B03031	Fee payable under electricity rules		28,400	8,000	28,000
B03033	Fee Payable for Grant of Certificate		2,700	1,000	3,000
B03034	Electricity duty current receipt(WAPDA)		36,937,200	10,619,000	36,937,000
B03035	Miscellaneous receipts fee		104,600	30,000	105,000
<b>TOTAL</b>			<b>37,072,900</b>	<b>10,658,000</b>	<b>37,073,000</b>

## Energy

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>MX4010 ELECTRIC INPECTOR- MITHI</b>					
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>4,823,700</u>	<u>1,387,000</u>	<u>4,824,000</u>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<u>4,823,700</u>	<u>1,387,000</u>	<u>4,824,000</u>
B03031	Fee payable under electricity rules		10,600	3,000	11,000
B03033	Fee Payable for Grant of Certificate		20,000	6,000	20,000
B03034	Electricity duty current receipt(WAPDA)		4,581,400	1,317,000	4,581,000
B03035	Miscellaneous receipts fee		211,700	61,000	212,000
<b>TOTAL</b>			<b>4,823,700</b>	<b>1,387,000</b>	<b>4,824,000</b>

## Energy

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>MY4007 ELECTRIC INPECTOR- MATIARI</b>					
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>49,166,700</u></b>	<b><u>14,135,000</u></b>	<b><u>49,168,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<b><u>49,166,700</u></b>	<b><u>14,135,000</u></b>	<b><u>49,168,000</u></b>
B03031	Fee payable under electricity rules		25,700	7,000	26,000
B03033	Fee Payable for Grant of Certificate		47,600	14,000	48,000
B03034	Electricity duty current receipt(WAPDA)		48,481,500	13,938,000	48,482,000
B03035	Miscellaneous receipts fee		611,900	176,000	612,000
<b>TOTAL</b>			<b>49,166,700</b>	<b>14,135,000</b>	<b>49,168,000</b>

## Energy

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044202 INSPECTIONS**


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OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>QS4012 ELECTRIC INPECTOR- QAMBER</b>					
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>10,000,000</u>	<u>2,875,000</u>	<u>10,000,000</u>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<u>10,000,000</u>	<u>2,875,000</u>	<u>10,000,000</u>
B03034	Electricity duty current receipt(WAPDA)		10,000,000	2,875,000	10,000,000
<b>TOTAL</b>			<b>10,000,000</b>	<b>2,875,000</b>	<b>10,000,000</b>

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SN4015 ELECTRIC INPECTOR- SANGHAR</b>				
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>53,818,900</u></b>	<b><u>15,473,000</u></b>	<b><u>53,819,000</u></b>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>53,818,900</u></b>	<b><u>15,473,000</u></b>	<b><u>53,819,000</u></b>
B03031 Fee payable under electricity rules		571,100	164,000	571,000
B03033 Fee Payable for Grant of Certificate		27,500	8,000	28,000
B03034 Electricity duty current receipt(WAPDA)		52,029,900	14,959,000	52,030,000
B03035 Miscellaneous receipts fee		1,190,400	342,000	1,190,000
<b>TOTAL</b>		<b>53,818,900</b>	<b>15,473,000</b>	<b>53,819,000</b>

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>TN4007 ELECTRIC INPECTOR- TANDO M.KHAN</b>				
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>14,776,100</u></b>	<b><u>4,249,000</u></b>	<b><u>14,776,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b><u>14,776,100</u></b>	<b><u>4,249,000</u></b>	<b><u>14,776,000</u></b>
B03031	Fee payable under electricity rules	2,200	1,000	2,000
B03034	Electricity duty current receipt(WAPDA)	13,466,300	3,872,000	13,466,000
B03035	Miscellaneous receipts fee	1,307,600	376,000	1,308,000
<b>TOTAL</b>		<b>14,776,100</b>	<b>4,249,000</b>	<b>14,776,000</b>

## Energy

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>TQ4008 ELECTRIC INPECTOR- TANDO ALLAHYAR</b>					
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>17,140,800</u>	<u>4,928,000</u>	<u>17,141,000</u>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<u>17,140,800</u>	<u>4,928,000</u>	<u>17,141,000</u>
B03034	Electricity duty current receipt(WAPDA)		16,734,900	4,811,000	16,735,000
B03035	Miscellaneous receipts fee		405,900	117,000	406,000
<b>TOTAL</b>			<b>17,140,800</b>	<b>4,928,000</b>	<b>17,141,000</b>

## Energy

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044202 INSPECTIONS**


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OBJECT CLASSIFICATION		ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>UT4010 ELECTRIC INPECTOR- UMERKOT</b>					
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>16,592,500</u>	<u>4,771,000</u>	<u>16,592,000</u>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<u>16,592,500</u>	<u>4,771,000</u>	<u>16,592,000</u>
B03033	Fee Payable for Grant of Certificate		20,900	6,000	21,000
B03034	Electricity duty current receipt(WAPDA)		16,569,400	4,764,000	16,569,000
B03035	Miscellaneous receipts fee		2,200	1,000	2,000
<b>TOTAL</b>			<b>16,592,500</b>	<b>4,771,000</b>	<b>16,592,000</b>

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## Mines &amp; Minerals

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Hyderabad		250,000,000	22,223,000	66,666,000
Karachi		1,289,238,000	2,212,625,000	2,524,292,000
Khairpur		241,001,000	2,802,000	2,802,000
Sanghar		2,627,000	461,000	461,000
Shahdad Kot - Kamber		17,525,000	1,280,000	1,280,000
Sukkur		154,089,000	57,244,000	101,689,000
Tharparkar@Mithi		43,815,000	1,121,000	1,121,000
Thatta		546,705,000	57,244,000	101,689,000
<b>TOTAL</b>		<b>2,545,000,000</b>	<b>2,355,000,000</b>	<b>2,800,000,000</b>

## Mines &amp; Minerals

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Industries/and Mineral Resources
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
043102	COAL AND OTHER SOLID MINERAL FUELS		817,987,000	92,833,000	92,833,000
044202	INSPECTIONS		600,000,000	155,000,000	600,000,000
044203	ADMINISTRATION		1,127,013,000	2,107,167,000	2,107,167,000
<b>TOTAL</b>			<b>2,545,000,000</b>	<b>2,355,000,000</b>	<b>2,800,000,000</b>

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## Mines &amp; Minerals

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0498	DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI		12,225,000	17,125,000	17,125,000
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI		1,127,013,000	2,107,167,000	2,107,167,000
MX0047	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI		43,815,000	1,121,000	1,121,000
HB0185	INSPECTORATE OF MINES HYDERABAD		250,000,000	22,223,000	66,666,000
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI		150,000,000	88,333,000	400,000,000
SY0096	INSPECTORATE OF MINES SUKKUR		100,000,000	22,222,000	66,667,000
TX0060	INSPECTOR OF MINES THATTA		100,000,000	22,222,000	66,667,000
KX4018	MINE AND MINERAL KHAIRPUR		241,001,000	2,802,000	2,802,000
QS4013	MINES AND MINERAL- KAMBER SHAHDADKOT		17,525,000	1,280,000	1,280,000
SN4016	MINE AND MINERAL SANGHAR		2,627,000	461,000	461,000
SY4016	MINES AND MINERAL- SUKKUR		54,089,000	35,022,000	35,022,000
TX4015	MINES AND MINERAL- THATTA		446,705,000	35,022,000	35,022,000
<b>TOTAL</b>			<b>2,545,000,000</b>	<b>2,355,000,000</b>	<b>2,800,000,000</b>

## Mines &amp; Minerals

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>2,545,000,000</u>	<u>2,355,000,000</u>	<u>2,800,000,000</u>
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u>600,000,000</u>	<u>155,000,000</u>	<u>600,000,000</u>
C03507	Receipts under Excise Duty on Minerals (Labour)		600,000,000	155,000,000	600,000,000
<b>C038</b>	<b>OTHERS</b>		<u>1,945,000,000</u>	<u>2,200,000,000</u>	<u>2,200,000,000</u>
C03805	Rent Rates and Taxes		6,115,000	8,566,000	8,566,000
C03808	Receipts under the Mines and Oil-fields and		1,927,659,000	2,175,708,000	2,175,708,000
C03818	Fees for registration of Societies under the Regt		5,116,000	7,167,000	7,167,000
C03824	Recoveries of overpayments		6,110,000	8,559,000	8,559,000
<b>NET TOTAL</b>			<b>2,545,000,000</b>	<b>2,355,000,000</b>	<b>2,800,000,000</b>

## Mines &amp; Minerals

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0498 DIRECTOR MINES &amp; MINERAL DEVELOPMENT KARACHI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>12,225,000</u>	<u>17,125,000</u>	<u>17,125,000</u>
C038 TOTAL OTHERS		<u>12,225,000</u>	<u>17,125,000</u>	<u>17,125,000</u>
C03805 Rent Rates and Taxes		6,115,000	8,566,000	8,566,000
C03824 Recoveries of overpayments		6,110,000	8,559,000	8,559,000
<b>TOTAL</b>		<b>12,225,000</b>	<b>17,125,000</b>	<b>17,125,000</b>

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## Mines &amp; Minerals

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX0047 DEPUTY DIRECTOR MINES &amp; MINERAL DEVELOPMENT NAGARPARKER @ MITHI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>43,815,000</u>	<u>1,121,000</u>	<u>1,121,000</u>
C038 TOTAL OTHERS		<u>43,815,000</u>	<u>1,121,000</u>	<u>1,121,000</u>
C03808 Receipts under the Minesand Oil-fields and Mineral		43,815,000	1,121,000	1,121,000
<b>TOTAL</b>		<b>43,815,000</b>	<b>1,121,000</b>	<b>1,121,000</b>

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## Mines &amp; Minerals

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KX4018 MINE AND MINERAL KHAIRPUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>241,001,000</u>	<u>2,802,000</u>	<u>2,802,000</u>
C038 TOTAL OTHERS		<u>241,001,000</u>	<u>2,802,000</u>	<u>2,802,000</u>
C03808 Receipts under the Minesand Oil-fields and Mineral		241,001,000	2,802,000	2,802,000
<b>TOTAL</b>		<b>241,001,000</b>	<b>2,802,000</b>	<b>2,802,000</b>

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## Mines &amp; Minerals

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>QS4013</b>	<b>MINES AND MINERAL- KAMBER SHAHDADKOT</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>17,525,000</u>	<u>1,280,000</u>	<u>1,280,000</u>
C038	TOTAL OTHERS	<u>17,525,000</u>	<u>1,280,000</u>	<u>1,280,000</u>
C03808	Receipts under the Minesand Oil-fields and Mineral	17,525,000	1,280,000	1,280,000
<b>TOTAL</b>		<b>17,525,000</b>	<b>1,280,000</b>	<b>1,280,000</b>

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## Mines &amp; Minerals

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN4016 MINE AND MINERAL SANGHAR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>2,627,000</u>	<u>461,000</u>	<u>461,000</u>
<b>C038 TOTAL OTHERS</b>		<u>2,627,000</u>	<u>461,000</u>	<u>461,000</u>
C03808 Receipts under the Minesand Oil-fields and Mineral		2,627,000	461,000	461,000
<b>TOTAL</b>		<b>2,627,000</b>	<b>461,000</b>	<b>461,000</b>

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## Mines &amp; Minerals

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>SY4016 MINES AND MINERAL- SUKKUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>54,089,000</u>	<u>35,022,000</u>	<u>35,022,000</u>
C038 TOTAL OTHERS		<u>54,089,000</u>	<u>35,022,000</u>	<u>35,022,000</u>
C03808 Receipts under the Minesand Oil-fields and Mineral		54,089,000	35,022,000	35,022,000
<b>TOTAL</b>		<b>54,089,000</b>	<b>35,022,000</b>	<b>35,022,000</b>

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## Mines &amp; Minerals

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>TX4015 MINES AND MINERAL- THATTA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>446,705,000</u>	<u>35,022,000</u>	<u>35,022,000</u>
C038 TOTAL OTHERS		<u>446,705,000</u>	<u>35,022,000</u>	<u>35,022,000</u>
C03808 Receipts under the Minesand Oil-fields and Mineral		446,705,000	35,022,000	35,022,000
<b>TOTAL</b>		<b>446,705,000</b>	<b>35,022,000</b>	<b>35,022,000</b>

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## Mines &amp; Minerals

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044202 INSPECTIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>HB0185 INSPCTORATE OF MINES HYDERABAD</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>250,000,000</u>	<u>22,223,000</u>	<u>66,666,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS	<u>250,000,000</u>	<u>22,223,000</u>	<u>66,666,000</u>
C03507	Receipts under Excise Duty on Minerals (Labour)	250,000,000	22,223,000	66,666,000
<b>TOTAL</b>		<b>250,000,000</b>	<b>22,223,000</b>	<b>66,666,000</b>

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## Mines &amp; Minerals

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044202 INSPECTIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0497 INSPECTORATE OF MINES HEAD QUARTER KARACHI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>150,000,000</u>	<u>88,333,000</u>	<u>400,000,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>150,000,000</u>	<u>88,333,000</u>	<u>400,000,000</u>
C03507 Receipts under Excise Duty on Minerals (Labour)		150,000,000	88,333,000	400,000,000
<b>TOTAL</b>		<b>150,000,000</b>	<b>88,333,000</b>	<b>400,000,000</b>

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## Mines &amp; Minerals

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>SY0096</b>	<b>INSPECTORATE OF MINES SUKKUR</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>100,000,000</u>	<u>22,222,000</u>	<u>66,667,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS	<u>100,000,000</u>	<u>22,222,000</u>	<u>66,667,000</u>
C03507	Receipts under Excise Duty on Minerals (Labour)	100,000,000	22,222,000	66,667,000
<b>TOTAL</b>		<b>100,000,000</b>	<b>22,222,000</b>	<b>66,667,000</b>

## Mines &amp; Minerals

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044202 INSPECTIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TX0060 INSPECTOR OF MINES THATTA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000,000</u>	<u>22,222,000</u>	<u>66,667,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>100,000,000</u>	<u>22,222,000</u>	<u>66,667,000</u>
C03507 Receipts under Excise Duty on Minerals (Labour)		100,000,000	22,222,000	66,667,000
<b>TOTAL</b>		<b>100,000,000</b>	<b>22,222,000</b>	<b>66,667,000</b>

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## Mines &amp; Minerals

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044203 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0499 DIRECTOR GENERAL MINES &amp; MINERAL DEVELOPMENT SINDH KARACHI</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,127,013,000</u></b>	<b><u>2,107,167,000</u></b>	<b><u>2,107,167,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>1,127,013,000</u></b>	<b><u>2,107,167,000</u></b>	<b><u>2,107,167,000</u></b>
C03808 Receipts under the Minesand Oil-fields and Mineral		1,121,897,000	2,100,000,000	2,100,000,000
C03818 Fees for registration of Societies under the Regt		5,116,000	7,167,000	7,167,000
<b>TOTAL</b>		<b>1,127,013,000</b>	<b>2,107,167,000</b>	<b>2,107,167,000</b>

## Industries

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Hyderabad		189,000	135,000	189,000
Karachi		259,096,000	124,165,000	268,661,000
Khairpur		10,100,000	261,000	535,000
Larkana		584,000	417,000	584,000
Sukkur		31,000	22,000	31,000
<b>TOTAL</b>		<b>270,000,000</b>	<b>125,000,000</b>	<b>270,000,000</b>

## Industries

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Industries/and Mineral Resources

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
015403	CENTRALIZED PRINTING AND PUBLISHING		235,000,000	100,000,000	235,000,000
044301	ADMINISTRATION		35,000,000	25,000,000	35,000,000
<b>TOTAL</b>			<b>270,000,000</b>	<b>125,000,000</b>	<b>270,000,000</b>

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## Industries

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD		189,000	135,000	189,000
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI		34,196,000	24,426,000	34,196,000
KQ0503	SINDH GOVERNMENT PRESS KARACHI		214,953,000	91,701,000	218,039,000
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI		9,947,000	8,038,000	16,426,000
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR		10,100,000	261,000	535,000
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA		584,000	417,000	584,000
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR		31,000	22,000	31,000
<b>TOTAL</b>			<b>270,000,000</b>	<b>125,000,000</b>	<b>270,000,000</b>

## Industries

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>270,000,000</u>	<u>125,000,000</u>	<u>270,000,000</u>
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u>270,000,000</u>	<u>125,000,000</u>	<u>270,000,000</u>
C03506	Industrial Safety -Explosives Department		6,300,000	3,000,000	4,200,000
C03511	Sale of Gazette		7,173,000	2,813,000	5,748,000
C03512	Sale of other Govt. publications		177,000	282,000	575,000
C03515	Sale of Forms and Registers		137,277,000	40,174,000	112,747,000
C03516	Sale of service books		7,693,000	2,422,000	4,949,000
C03517	Sale of forms and registers to Union		618,000	834,000	1,705,000
C03519	Press receipts		1,884,000	1,005,000	2,053,000
C03520	Printing charges for work done for Provincial Govt		64,968,000	20,297,000	41,477,000
C03523	Other		5,263,000	24,135,000	49,320,000
C03526	Stationery receipts		9,947,000	8,038,000	16,426,000
C03541	Industries receipts		4,666,000	4,833,000	6,766,000
C03543	Stores purchases		289,000	207,000	289,000
C03544	Fees of Inspection of boilers		21,914,000	15,653,000	21,914,000
C03545	Fees under Partnership Act 1932		945,000	675,000	945,000
C03546	Recoveries of overpayments		886,000	632,000	886,000
<b>NET TOTAL</b>			<b>270,000,000</b>	<b>125,000,000</b>	<b>270,000,000</b>

## Industries

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0503 SINDH GOVERNMENT PRESS KARACHI</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>91,701,000</u></b>	<b><u>218,039,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>91,701,000</u></b>	<b><u>218,039,000</u></b>
C03511	Sale of Gazette	7,173,000	2,813,000	5,748,000
C03512	Sale of other Govt. publications	177,000	282,000	575,000
C03515	Sale of Forms and Registers	137,277,000	40,174,000	112,747,000
C03516	Sale of service books	7,665,000	2,412,000	4,928,000
C03517	Sale of forms and registers to Union Councils	500,000	804,000	1,643,000
C03519	Press receipts	1,884,000	1,005,000	2,053,000
C03520	Printing charges for work done for Provincial Govt	55,021,000	20,096,000	41,066,000
C03523	Other	5,256,000	24,115,000	49,279,000
<b>TOTAL</b>		<b>214,953,000</b>	<b>91,701,000</b>	<b>218,039,000</b>

## Industries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0505 STATIONERY &amp; STORES OFFICE SINDH KARACHI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,947,000</u>	<u>8,038,000</u>	<u>16,426,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>9,947,000</u>	<u>8,038,000</u>	<u>16,426,000</u>
C03526 Stationery receipts		9,947,000	8,038,000	16,426,000
<b>TOTAL</b>		<b>9,947,000</b>	<b>8,038,000</b>	<b>16,426,000</b>

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## Industries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX0077 SINDH GOVERNMENT PRESS KHAIRPUR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,100,000</u></b>	<b><u>261,000</u></b>	<b><u>535,000</u></b>
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>10,100,000</u></b>	<b><u>261,000</u></b>	<b><u>535,000</u></b>
C03516 Sale of service books		28,000	10,000	21,000
C03517 Sale of forms and registers to Union Councils		118,000	30,000	62,000
C03520 Printing charges for work done for Provincial Govt		9,947,000	201,000	411,000
C03523 Other		7,000	20,000	41,000
<b>TOTAL</b>		<b>10,100,000</b>	<b>261,000</b>	<b>535,000</b>

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## Industries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0187 DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>189,000</u>	<u>135,000</u>	<u>189,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>189,000</u>	<u>135,000</u>	<u>189,000</u>
C03545 Fees under Partnership Act 1932		189,000	135,000	189,000
<b>TOTAL</b>		<b>189,000</b>	<b>135,000</b>	<b>189,000</b>

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## Industries

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0501 DIRECTORATE OF INDUSTRIES SINDH KARACHI</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>24,426,000</u></b>	<b><u>34,196,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>24,426,000</u></b>	<b><u>34,196,000</u></b>
C03506	Industrial Safety -Explosives Department	6,300,000	3,000,000	4,200,000
C03541	Industries receipts	4,666,000	4,833,000	6,766,000
C03543	Stores purchases	289,000	207,000	289,000
C03544	Fees of Inspection of boilers	21,914,000	15,653,000	21,914,000
C03545	Fees under Partnership Act 1932	374,000	267,000	374,000
C03546	Recoveries of overpayments	653,000	466,000	653,000
<b>TOTAL</b>		<b>34,196,000</b>	<b>24,426,000</b>	<b>34,196,000</b>

## Industries

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0097 ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>584,000</u></b>	<b><u>417,000</u></b>	<b><u>584,000</u></b>
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>584,000</u></b>	<b><u>417,000</u></b>	<b><u>584,000</u></b>
C03545 Fees under Partnership Act 1932		351,000	251,000	351,000
C03546 Recoveries of overpayments		233,000	166,000	233,000
<b>TOTAL</b>		<b>584,000</b>	<b>417,000</b>	<b>584,000</b>

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800

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SY0097 DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>31,000</u>	<u>22,000</u>	<u>31,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>31,000</u>	<u>22,000</u>	<u>31,000</u>
C03545 Fees under Partnership Act 1932		31,000	22,000	31,000
<b>TOTAL</b>		<b>31,000</b>	<b>22,000</b>	<b>31,000</b>

801

Labour

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Karachi		10,000,000	4,000,000	10,000,000
Sukkur		5,000,000	4,000,000	5,000,000
<b>TOTAL</b>		<b>15,000,000</b>	<b>8,000,000</b>	<b>15,000,000</b>

802

Labour

FUNCTION WISE SUMMARY

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HEAD OF DEPARTMENT: Secretary, Manpower/Labour Management

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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
041304	REGULATION OF MAN-MANAGEMENT RELATIONS		15,000,000	8,000,000	15,000,000
<b>TOTAL</b>			<b>15,000,000</b>	<b>8,000,000</b>	<b>15,000,000</b>

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803

Labour

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0510	DIRCTORATE OF LABOUR HEAD QUARTER KARACHI		10,000,000	4,000,000	10,000,000
SY0102	DIRECTORATE OF LABOUR SUKKUR		5,000,000	4,000,000	5,000,000
<b>TOTAL</b>			<b>15,000,000</b>	<b>8,000,000</b>	<b>15,000,000</b>

804

Labour

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>15,000,000</u>	<u>8,000,000</u>	<u>15,000,000</u>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>15,000,000</u>	<u>8,000,000</u>	<u>15,000,000</u>
C02850	Receipts under the West Pakistan Ordinance 1969		7,500,000	4,000,000	7,500,000
C02852	Registration and other fees from Pakistanis		7,500,000	4,000,000	7,500,000
<b>NET TOTAL</b>			<b>15,000,000</b>	<b>8,000,000</b>	<b>15,000,000</b>

805

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041304 REGULATION OF MAN-MANAGEMENT RELATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0510</b>	<b>DIRCTORATE OF LABOUR HEAD QUARTER KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>10,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
C028	TOTAL SOCIAL SERVICES	<u>10,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
C02850	Receipts under the West Pakistan Ordinance 1969	5,000,000	2,000,000	5,000,000
C02852	Registration and other fees from Pakistanis workin	5,000,000	2,000,000	5,000,000
<b>TOTAL</b>		<b>10,000,000</b>	<b>4,000,000</b>	<b>10,000,000</b>

806

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041304 REGULATION OF MAN-MANAGEMENT RELATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SY0102 DIRECTORATE OF LABOUR SUKKUR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>5,000,000</u>	<u>4,000,000</u>	<u>5,000,000</u>
C028	TOTAL SOCIAL SERVICES	<u>5,000,000</u>	<u>4,000,000</u>	<u>5,000,000</u>
C02850	Receipts under the West Pakistan Ordinance 1969	2,500,000	2,000,000	2,500,000
C02852	Registration and other fees from Pakistanis workin	2,500,000	2,000,000	2,500,000
<b>TOTAL</b>		<b>5,000,000</b>	<b>4,000,000</b>	<b>5,000,000</b>

## Works &amp; Services

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
Umerkot		53,000	41,000	56,000
Thatta		51,580,000	39,525,000	54,727,000
Tharparkar@Mithi		33,784,000	25,888,000	35,846,000
Tando Muhammad Khan		90,000	69,000	95,000
Tando Allahyar		21,230,000	16,268,000	22,525,000
Sukkur		42,642,000	32,678,000	45,245,000
Shikarpur		5,635,000	4,319,000	5,978,000
Shahdad Kot - Kamber		73,000	56,000	77,000
Sanghar		32,680,000	25,043,000	34,673,000
Nausheroferoze		307,000	236,000	326,000
Mirpurkhas		36,530,000	27,995,000	38,760,000
Larkana		36,002,000	27,590,000	38,200,000
Khairpur		65,898,000	50,499,000	69,920,000
Kashmore		103,000	79,000	109,000
Karachi		187,371,000	143,581,000	198,804,000
Jamshoro		102,000	78,000	108,000
Jacobabad		193,000	148,000	205,000
Hyderabad		229,628,000	165,962,000	221,639,000
Ghotki		237,000	181,000	252,000
Dadu		63,394,000	48,579,000	39,264,000
Benazirabad		27,987,000	21,448,000	29,696,000
Badin		12,720,000	9,737,000	13,495,000
<b>TOTAL</b>		<b>848,239,000</b>	<b>640,000,000</b>	<b>850,000,000</b>

## Works &amp; Services

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary Works and Services Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
045101	ADMINISTRATION		22,831,000	17,478,000	24,224,000
045201	ADMINISTRATION		232,000	178,000	246,000
045202	HIGHWAYS, ROADS AND BRIDGES		291,713,000	223,542,000	281,516,000
045701	ADMINISTRATION		429,000	329,000	455,000
045702	BUILDINGS AND STRUCTURES		533,034,000	398,473,000	543,559,000
<b>TOTAL</b>			<b>848,239,000</b>	<b>640,000,000</b>	<b>850,000,000</b>

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## Works &amp; Services

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0063	HIGHWAY DIVISION BADIN		12,177,000	9,331,000	12,920,000
DD0065	HIGHWAY DIVISION DADU		63,102,000	48,356,000	38,953,000
HB0196	LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD		74,000	57,000	79,000
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD		269,000	206,000	285,000
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD		160,000	123,000	170,000
HB0199	BUILDINGS CIRCLE HYDERABAD		151,921,000	106,416,000	139,189,000
HB0200	BUILDING DIVISION HYDERABAD		16,572,000	12,699,000	17,584,000
HB0202	HIGWAYS CIRCLE HYDERABAD		101,000	77,000	107,000
HB0203	HIGHWAY DIVISION HYDERABAD		59,789,000	45,816,000	63,438,000
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD		127,000	97,000	135,000
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD		232,000	178,000	246,000
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD		101,000	77,000	107,000
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI		189,000	145,000	201,000
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI		181,167,000	138,827,000	192,221,000
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH		25,000	19,000	27,000
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH		44,000	34,000	47,000
KQ0534	BUILDING DIVISION KARACHI-I		183,000	140,000	194,000

## Works &amp; Services

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0535	BUILDING DIVISION KARACHI-II		138,000	106,000	146,000
KQ0536	BUILDING DIVISION KARACHI-III		5,248,000	4,021,000	5,568,000
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE		2,000	2,000	2,000
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD		229,000	175,000	243,000
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR		65,391,000	50,110,000	69,382,000
LN0102	BUILDING DIVISION LARKANA		30,219,000	23,159,000	32,064,000
LN0103	HIGHWAY DIVISION LARKANA		5,443,000	4,171,000	5,775,000
MP0096	BUILDING DIVISION MIRPURKHAS		31,562,000	24,187,000	33,489,000
MP0097	HIGWAYS CIRCLE MIRPURKHAS		64,000	49,000	68,000
MP0098	HIGHWAY DIVISION MIRPURKHAS		4,855,000	3,721,000	5,151,000
MX0052	HIGHWAY DIVISION THAR AT MITHI		33,465,000	25,644,000	35,507,000
SB0083	HIGHWAY DIVISION BENAZIRABAD		178,000	137,000	189,000
SB0085	BUILDING DIVISION BENAZIRABAD		27,293,000	20,916,000	28,960,000
SN0062	HIGHWAY DIVISION SANGHAR		32,336,000	24,779,000	34,308,000
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR		5,325,000	4,081,000	5,650,000
SY0104	BUILDING DIVISION SUKKUR		192,000	147,000	204,000
SY0105	HIGHWAY DIVISION SUKKUR		6,860,000	5,257,000	7,279,000
SY0106	BUILDING CIRCLE SUKKUR		35,214,000	26,986,000	37,362,000
SY0107	HIGWAYS CIRCLE SUKKUR		25,000	19,000	27,000
TX0065	BUILDING DIVISION THATTA		51,115,000	39,169,000	54,234,000

## Works &amp; Services

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN		210,000	145,000	221,000
BI0061	EXECTIVE ENGINEER BUILDINGS DIVISION BADIN		140,000	113,000	149,000
BI0062	EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN		193,000	148,000	205,000
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU		93,000	71,000	99,000
DD0063	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU		140,000	107,000	149,000
DD0064	EXECTIVE ENGINEER BUILDINGS DIVISION DADU		59,000	45,000	63,000
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI		93,000	71,000	99,000
GO0056	EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI		47,000	36,000	50,000
GO0057	EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI		97,000	74,000	103,000
HB0223	EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD		120,000	92,000	127,000
HB0225	EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD		162,000	124,000	172,000
JK0054	EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD		111,000	85,000	118,000
JK0055	EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD		82,000	63,000	87,000
JO0056	EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO		102,000	78,000	108,000
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR		81,000	62,000	86,000

## Works &amp; Services

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KK0046	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR		22,000	17,000	23,000
KQ0544	EXECUTIVE ENGINEER BUILDINGS -II DIVISION KARACHI		58,000	44,000	62,000
KQ0546	EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI		22,000	17,000	23,000
KQ0548	EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI		66,000	51,000	70,000
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR		82,000	63,000	87,000
KX0084	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR		120,000	92,000	127,000
KX0085	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR		305,000	234,000	324,000
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA		50,000	38,000	53,000
LN0112	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA		210,000	161,000	223,000
LN0113	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA		80,000	61,000	85,000
MP0093	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS		30,000	23,000	32,000
MP0094	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS		19,000	15,000	20,000
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI		59,000	45,000	63,000
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI		71,000	54,000	75,000
MX0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI		189,000	145,000	201,000

## Works &amp; Services

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FER OZ		86,000	66,000	91,000
NX0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FER OZ		14,000	11,000	15,000
NX0056	EXECUTIVE ENGINEER BUILDINGS DIVISION NOSHERO FER OZ		207,000	159,000	220,000
QS0053	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT		73,000	56,000	77,000
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD		221,000	169,000	234,000
SB0090	EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD		73,000	56,000	77,000
SB0091	EXECUTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD		222,000	170,000	236,000
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR		125,000	96,000	133,000
SN0060	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR		132,000	101,000	140,000
SN0061	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR		87,000	67,000	92,000
SQ0052	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR		139,000	107,000	147,000
SQ0053	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR		171,000	131,000	181,000
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR		111,000	85,000	118,000
SY0116	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR		108,000	83,000	115,000
SY0117	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR		132,000	101,000	140,000

## Works &amp; Services

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
TN0048	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN		90,000	69,000	95,000
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR		21,230,000	16,268,000	22,525,000
TX0070	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA		90,000	69,000	95,000
TX0071	EXECUTIVE ENGINEER HIGHWAYS DIVISION\ THATTA		375,000	287,000	398,000
UT0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT		53,000	41,000	56,000
<b>TOTAL</b>			<b>848,239,000</b>	<b>640,000,000</b>	<b>850,000,000</b>

## Works &amp; Services

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>848,239,000</u></b>	<b><u>640,000,000</u></b>	<b><u>850,000,000</u></b>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<b><u>848,239,000</u></b>	<b><u>640,000,000</u></b>	<b><u>850,000,000</u></b>
C02701	Building Rent-Works Building		45,549,000	34,894,000	44,330,000
C02702	Receipts form workshops		20,199,000	15,478,000	21,433,000
C02703	Recoveries of expenditure		23,000	18,000	24,000
C02704	Recoveries of overpayments		63,816,000	48,904,000	67,709,000
C02705	Collection of payments for services rendered		11,996,000	9,193,000	12,728,000
C02706	Others		226,459,000	173,535,000	237,277,000
C02711	Building Rent-Works Communications		2,884,000	2,210,000	3,060,000
C02712	Tolls on roads and bridges		137,246,000	105,173,000	126,620,000
C02714	Recoveries of overpayments		13,538,000	10,376,000	14,366,000
C02716	Others		305,188,000	223,866,000	299,810,000
C02717	Fee for use of Right of Way (ROW) for laying		21,230,000	16,268,000	22,525,000
C02718	Taxes on Roads and Bridges		111,000	85,000	118,000
<b>NET TOTAL</b>			<b>848,239,000</b>	<b>640,000,000</b>	<b>850,000,000</b>

## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0196 LAND CONTROL AND ACQUISITION OFFICER (B&amp;R) HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>74,000</u>	<u>57,000</u>	<u>79,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>74,000</u>	<u>57,000</u>	<u>79,000</u>
C02701 Building Rent-Works Building		74,000	57,000	79,000
<b>TOTAL</b>		<b>74,000</b>	<b>57,000</b>	<b>79,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0204 DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>127,000</u>	<u>97,000</u>	<u>135,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>127,000</u>	<u>97,000</u>	<u>135,000</u>
C02701 Building Rent-Works Building		127,000	97,000	135,000
<b>TOTAL</b>		<b>127,000</b>	<b>97,000</b>	<b>135,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0529 SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>189,000</u>	<u>145,000</u>	<u>201,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>189,000</u>	<u>145,000</u>	<u>201,000</u>
C02701 Building Rent-Works Building		189,000	145,000	201,000
<b>TOTAL</b>		<b>189,000</b>	<b>145,000</b>	<b>201,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>BI0060 SUPERINTENDING ENGINEER (WORK &amp; SERVICE) BADIN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>210,000</u>	<u>145,000</u>	<u>221,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>210,000</u>	<u>145,000</u>	<u>221,000</u>
C02701 Building Rent-Works Building		210,000	145,000	221,000
<b>TOTAL</b>		<b>210,000</b>	<b>145,000</b>	<b>221,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD0062 SUPERINTENDING ENGINEER (WORK &amp; SERVICE) DADU</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>93,000</u>	<u>71,000</u>	<u>99,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>93,000</u>	<u>71,000</u>	<u>99,000</u>
C02701 Building Rent-Works Building		93,000	71,000	99,000
<b>TOTAL</b>		<b>93,000</b>	<b>71,000</b>	<b>99,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>GO0055 SUPERINTENDING ENGINEER (WORK &amp; SERVICE) GHOTKI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>93,000</u>	<u>71,000</u>	<u>99,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>93,000</u>	<u>71,000</u>	<u>99,000</u>
C02701 Building Rent-Works Building		93,000	71,000	99,000
<b>TOTAL</b>		<b>93,000</b>	<b>71,000</b>	<b>99,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KK0045 SUPERINTENDING ENGINEER (WORK &amp; SERVICE) KASHMOR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>62,000</u>	<u>86,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>81,000</u>	<u>62,000</u>	<u>86,000</u>
C02701 Building Rent-Works Building		81,000	62,000	86,000
<b>TOTAL</b>		<b>81,000</b>	<b>62,000</b>	<b>86,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX0083 SUPERINTENDING ENGINEER (WORK &amp; SERVICE) KHAIRPUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>82,000</u>	<u>63,000</u>	<u>87,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>82,000</u>	<u>63,000</u>	<u>87,000</u>
C02701 Building Rent-Works Building		82,000	63,000	87,000
<b>TOTAL</b>		<b>82,000</b>	<b>63,000</b>	<b>87,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0111 SUPERINTENDING ENGINEER (WORK &amp; SERVICE) LARKANA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>38,000</u>	<u>53,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>50,000</u>	<u>38,000</u>	<u>53,000</u>
C02701 Building Rent-Works Building		50,000	38,000	53,000
<b>TOTAL</b>		<b>50,000</b>	<b>38,000</b>	<b>53,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX0048 SUPERINTENDING ENGINEER (WORK &amp; SERVICE) MITHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>59,000</u>	<u>45,000</u>	<u>63,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>59,000</u>	<u>45,000</u>	<u>63,000</u>
C02701 Building Rent-Works Building		59,000	45,000	63,000
<b>TOTAL</b>		<b>59,000</b>	<b>45,000</b>	<b>63,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>NX0054 SUPERINTENDING ENGINEER (WORK &amp; SERVICE) NOSHERO FER OZ</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>86,000</u>	<u>66,000</u>	<u>91,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>86,000</u>	<u>66,000</u>	<u>91,000</u>
C02701 Building Rent-Works Building		86,000	66,000	91,000
<b>TOTAL</b>		<b>86,000</b>	<b>66,000</b>	<b>91,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0089 SUPERINTENDING ENGINEER (WORK &amp; SERVICE) BENAZIRABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>221,000</u>	<u>169,000</u>	<u>234,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>221,000</u>	<u>169,000</u>	<u>234,000</u>
C02701 Building Rent-Works Building		221,000	169,000	234,000
<b>TOTAL</b>		<b>221,000</b>	<b>169,000</b>	<b>234,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN0059 SUPERINTENDING ENGINEER (WORK &amp; SERVICE) SANGHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>125,000</u>	<u>96,000</u>	<u>133,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>125,000</u>	<u>96,000</u>	<u>133,000</u>
C02701 Building Rent-Works Building		125,000	96,000	133,000
<b>TOTAL</b>		<b>125,000</b>	<b>96,000</b>	<b>133,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0115 SUPERINTENDING ENGINEER (WORK &amp; SERVICE) SUKKUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>111,000</u>	<u>85,000</u>	<u>118,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>111,000</u>	<u>85,000</u>	<u>118,000</u>
C02701 Building Rent-Works Building		111,000	85,000	118,000
<b>TOTAL</b>		<b>111,000</b>	<b>85,000</b>	<b>118,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TQ0041 SUPERINTENDING ENGINEER (WORK &amp; SERVICE) TANDO ALLAH YAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>21,230,000</u>	<u>16,268,000</u>	<u>22,525,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>21,230,000</u>	<u>16,268,000</u>	<u>22,525,000</u>
C02717 Fee for use of Right of Way (ROW) for laying cable		21,230,000	16,268,000	22,525,000
<b>TOTAL</b>		<b>21,230,000</b>	<b>16,268,000</b>	<b>22,525,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0205 CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>232,000</u>	<u>178,000</u>	<u>246,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>232,000</u>	<u>178,000</u>	<u>246,000</u>
C02701 Building Rent-Works Building		232,000	178,000	246,000
<b>TOTAL</b>		<b>232,000</b>	<b>178,000</b>	<b>246,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>BI0063</b>	<b>HIGHWAY DIVISION BADIN</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>12,177,000</u>	<u>9,331,000</u>	<u>12,920,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>12,177,000</u>	<u>9,331,000</u>	<u>12,920,000</u>
C02701	Building Rent-Works Building	197,000	151,000	209,000
C02716	Others	11,980,000	9,180,000	12,711,000
<b>TOTAL</b>		<b>12,177,000</b>	<b>9,331,000</b>	<b>12,920,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD0065 HIGHWAY DIVISION DADU</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>63,102,000</u></b>	<b><u>48,356,000</u></b>	<b><u>38,953,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>63,102,000</u></b>	<b><u>48,356,000</u></b>	<b><u>38,953,000</u></b>
C02701 Building Rent-Works Building		178,000	136,000	189,000
C02702 Receipts form workshops		1,430,000	1,096,000	1,517,000
C02704 Recoveries of overpayments		82,000	63,000	87,000
C02705 Collection of payments for services rendered		1,686,000	1,292,000	1,789,000
C02706 Others		4,610,000	3,533,000	4,891,000
C02711 Building Rent-Works Communications		2,139,000	1,639,000	2,270,000
C02712 Tolls on roads and bridges		29,158,000	22,344,000	16,937,000
C02714 Recoveries of overpayments		1,191,000	913,000	1,264,000
C02716 Others		22,628,000	17,340,000	10,009,000
<b>TOTAL</b>		<b>63,102,000</b>	<b>48,356,000</b>	<b>38,953,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0202 HIGWAYS CIRCLE HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>101,000</u>	<u>77,000</u>	<u>107,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>101,000</u>	<u>77,000</u>	<u>107,000</u>
C02701	Building Rent-Works Building	101,000	77,000	107,000
<b>TOTAL</b>		<b>101,000</b>	<b>77,000</b>	<b>107,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0203 HIGHWAY DIVISION HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>59,789,000</u>	<u>45,816,000</u>	<u>63,438,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>59,789,000</u>	<u>45,816,000</u>	<u>63,438,000</u>
C02701	Building Rent-Works Building	156,000	120,000	166,000
C02716	Others	59,633,000	45,696,000	63,272,000
<b>TOTAL</b>		<b>59,789,000</b>	<b>45,816,000</b>	<b>63,438,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0206 HIGHWAY DIVISION (COASTAL) HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>101,000</u>	<u>77,000</u>	<u>107,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>101,000</u>	<u>77,000</u>	<u>107,000</u>
C02701	Building Rent-Works Building	101,000	77,000	107,000
<b>TOTAL</b>		<b>101,000</b>	<b>77,000</b>	<b>107,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0532 DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,000</u>	<u>19,000</u>	<u>27,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>25,000</u>	<u>19,000</u>	<u>27,000</u>
C02701 Building Rent-Works Building		25,000	19,000	27,000
<b>TOTAL</b>		<b>25,000</b>	<b>19,000</b>	<b>27,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0533 DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>44,000</u>	<u>34,000</u>	<u>47,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>44,000</u>	<u>34,000</u>	<u>47,000</u>
C02701 Building Rent-Works Building		44,000	34,000	47,000
<b>TOTAL</b>		<b>44,000</b>	<b>34,000</b>	<b>47,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX0081 HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,391,000</u></b>	<b><u>50,110,000</u></b>	<b><u>69,382,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>65,391,000</u></b>	<b><u>50,110,000</u></b>	<b><u>69,382,000</u></b>
C02701 Building Rent-Works Building		25,000	19,000	27,000
C02702 Receipts form workshops		535,000	410,000	568,000
C02704 Recoveries of overpayments		1,200,000	920,000	1,273,000
C02705 Collection of payments for services rendered		535,000	410,000	568,000
C02706 Others		42,594,000	32,640,000	45,193,000
C02714 Recoveries of overpayments		535,000	410,000	568,000
C02716 Others		19,967,000	15,301,000	21,185,000
<b>TOTAL</b>		<b><u>65,391,000</u></b>	<b><u>50,110,000</u></b>	<b><u>69,382,000</u></b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0103 HIGHWAY DIVISION LARKANA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,443,000</u>	<u>4,171,000</u>	<u>5,775,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>5,443,000</u>	<u>4,171,000</u>	<u>5,775,000</u>
C02701 Building Rent-Works Building		118,000	90,000	125,000
C02716 Others		5,325,000	4,081,000	5,650,000
<b>TOTAL</b>		<b>5,443,000</b>	<b>4,171,000</b>	<b>5,775,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0097 HIGWAYS CIRCLE MIRPURKHAS</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>64,000</u>	<u>49,000</u>	<u>68,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>64,000</u>	<u>49,000</u>	<u>68,000</u>
C02701	Building Rent-Works Building	64,000	49,000	68,000
<b>TOTAL</b>		<b>64,000</b>	<b>49,000</b>	<b>68,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0098 HIGHWAY DIVISION MIRPURKHAS</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,855,000</u>	<u>3,721,000</u>	<u>5,151,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>4,855,000</u>	<u>3,721,000</u>	<u>5,151,000</u>
C02701 Building Rent-Works Building		65,000	50,000	69,000
C02716 Others		4,790,000	3,671,000	5,082,000
<b>TOTAL</b>		<b>4,855,000</b>	<b>3,721,000</b>	<b>5,151,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX0052 HIGHWAY DIVISION THAR AT MITHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>33,465,000</u>	<u>25,644,000</u>	<u>35,507,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>33,465,000</u>	<u>25,644,000</u>	<u>35,507,000</u>
C02701	Building Rent-Works Building	188,000	144,000	199,000
C02716	Others	33,277,000	25,500,000	35,308,000
<b>TOTAL</b>		<b>33,465,000</b>	<b>25,644,000</b>	<b>35,507,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0083 HIGHWAY DIVISION BENAIZIRABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>178,000</u>	<u>137,000</u>	<u>189,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>178,000</u>	<u>137,000</u>	<u>189,000</u>
C02701 Building Rent-Works Building		9,000	7,000	10,000
C02714 Recoveries of overpayments		65,000	50,000	69,000
C02716 Others		104,000	80,000	110,000
<b>TOTAL</b>		<b>178,000</b>	<b>137,000</b>	<b>189,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN0062 HIGHWAY DIVISION SANGHAR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>32,336,000</u></b>	<b><u>24,779,000</u></b>	<b><u>34,308,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>32,336,000</u></b>	<b><u>24,779,000</u></b>	<b><u>34,308,000</u></b>
C02701 Building Rent-Works Building		120,000	92,000	127,000
C02702 Receipts form workshops		585,000	448,000	621,000
C02704 Recoveries of overpayments		1,332,000	1,021,000	1,413,000
C02705 Collection of payments for services rendered		482,000	369,000	511,000
C02706 Others		19,967,000	15,301,000	21,185,000
C02714 Recoveries of overpayments		535,000	410,000	568,000
C02716 Others		9,315,000	7,138,000	9,883,000
<b>TOTAL</b>		<b>32,336,000</b>	<b>24,779,000</b>	<b>34,308,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SQ0055</b>	<b>MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>5,325,000</u>	<u>4,081,000</u>	<u>5,650,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>5,325,000</u>	<u>4,081,000</u>	<u>5,650,000</u>
C02716	Others	5,325,000	4,081,000	5,650,000
<b>TOTAL</b>		<b>5,325,000</b>	<b>4,081,000</b>	<b>5,650,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0105 HIGHWAY DIVISION SUKKUR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>6,860,000</u>	<u>5,257,000</u>	<u>7,279,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>6,860,000</u>	<u>5,257,000</u>	<u>7,279,000</u>
C02701	Building Rent-Works Building	205,000	157,000	218,000
C02716	Others	6,655,000	5,100,000	7,061,000
<b>TOTAL</b>		<b>6,860,000</b>	<b>5,257,000</b>	<b>7,279,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0107 HIGWAYS CIRCLE SUKKUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,000</u>	<u>19,000</u>	<u>27,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>25,000</u>	<u>19,000</u>	<u>27,000</u>
C02701 Building Rent-Works Building		25,000	19,000	27,000
<b>TOTAL</b>		<b>25,000</b>	<b>19,000</b>	<b>27,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>BI0062 EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>193,000</u>	<u>148,000</u>	<u>205,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>193,000</u>	<u>148,000</u>	<u>205,000</u>
C02701 Building Rent-Works Building		193,000	148,000	205,000
<b>TOTAL</b>		<b>193,000</b>	<b>148,000</b>	<b>205,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD0063 EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>140,000</u>	<u>107,000</u>	<u>149,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>140,000</u>	<u>107,000</u>	<u>149,000</u>
C02701 Building Rent-Works Building		140,000	107,000	149,000
<b>TOTAL</b>		<b>140,000</b>	<b>107,000</b>	<b>149,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>GO0057 EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>97,000</u>	<u>74,000</u>	<u>103,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>97,000</u>	<u>74,000</u>	<u>103,000</u>
C02701 Building Rent-Works Building		97,000	74,000	103,000
<b>TOTAL</b>		<b>97,000</b>	<b>74,000</b>	<b>103,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0223 EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>120,000</u>	<u>92,000</u>	<u>127,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>120,000</u>	<u>92,000</u>	<u>127,000</u>
C02701 Building Rent-Works Building		120,000	92,000	127,000
<b>TOTAL</b>		<b>120,000</b>	<b>92,000</b>	<b>127,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JK0054 EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>111,000</u>	<u>85,000</u>	<u>118,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>111,000</u>	<u>85,000</u>	<u>118,000</u>
C02718 Taxes on Roads and Bridges		111,000	85,000	118,000
<b>TOTAL</b>		<b>111,000</b>	<b>85,000</b>	<b>118,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JO0056 EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>102,000</u>	<u>78,000</u>	<u>108,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>102,000</u>	<u>78,000</u>	<u>108,000</u>
C02704 Recoveries of overpayments		102,000	78,000	108,000
<b>TOTAL</b>		<b>102,000</b>	<b>78,000</b>	<b>108,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX0084 EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>120,000</u>	<u>92,000</u>	<u>127,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>120,000</u>	<u>92,000</u>	<u>127,000</u>
C02701 Building Rent-Works Building		120,000	92,000	127,000
<b>TOTAL</b>		<b>120,000</b>	<b>92,000</b>	<b>127,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0112 EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>210,000</u>	<u>161,000</u>	<u>223,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>210,000</u>	<u>161,000</u>	<u>223,000</u>
C02701 Building Rent-Works Building		210,000	161,000	223,000
<b>TOTAL</b>		<b>210,000</b>	<b>161,000</b>	<b>223,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0093 EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>23,000</u>	<u>32,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>30,000</u>	<u>23,000</u>	<u>32,000</u>
C02701 Building Rent-Works Building		30,000	23,000	32,000
<b>TOTAL</b>		<b>30,000</b>	<b>23,000</b>	<b>32,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX0050 EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>189,000</u>	<u>145,000</u>	<u>201,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>189,000</u>	<u>145,000</u>	<u>201,000</u>
C02701 Building Rent-Works Building		189,000	145,000	201,000
<b>TOTAL</b>		<b>189,000</b>	<b>145,000</b>	<b>201,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>NX0055 EXECUTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FERAZ</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,000</u>	<u>11,000</u>	<u>15,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>14,000</u>	<u>11,000</u>	<u>15,000</u>
C02701 Building Rent-Works Building		14,000	11,000	15,000
<b>TOTAL</b>		<b>14,000</b>	<b>11,000</b>	<b>15,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0091</b>	<b>EXECUTIVE ENGINEER HIGHWAYS DIVISION</b>			
	<b>BENAZIRABAD</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>222,000</u>	<u>170,000</u>	<u>236,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>222,000</u>	<u>170,000</u>	<u>236,000</u>
C02701	Building Rent-Works Building	222,000	170,000	236,000
<b>TOTAL</b>		<b>222,000</b>	<b>170,000</b>	<b>236,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN0061 EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>87,000</u>	<u>67,000</u>	<u>92,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>87,000</u>	<u>67,000</u>	<u>92,000</u>
C02701 Building Rent-Works Building		87,000	67,000	92,000
<b>TOTAL</b>		<b>87,000</b>	<b>67,000</b>	<b>92,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SQ0053 EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>171,000</u>	<u>131,000</u>	<u>181,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>171,000</u>	<u>131,000</u>	<u>181,000</u>
C02701 Building Rent-Works Building		171,000	131,000	181,000
<b>TOTAL</b>		<b>171,000</b>	<b>131,000</b>	<b>181,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0116 EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>108,000</u>	<u>83,000</u>	<u>115,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>108,000</u>	<u>83,000</u>	<u>115,000</u>
C02701 Building Rent-Works Building		108,000	83,000	115,000
<b>TOTAL</b>		<b>108,000</b>	<b>83,000</b>	<b>115,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TN0048 EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>90,000</u>	<u>69,000</u>	<u>95,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>90,000</u>	<u>69,000</u>	<u>95,000</u>
C02701 Building Rent-Works Building		90,000	69,000	95,000
<b>TOTAL</b>		<b>90,000</b>	<b>69,000</b>	<b>95,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TX0071 EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>375,000</u>	<u>287,000</u>	<u>398,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>375,000</u>	<u>287,000</u>	<u>398,000</u>
C02701 Building Rent-Works Building		375,000	287,000	398,000
<b>TOTAL</b>		<b>375,000</b>	<b>287,000</b>	<b>398,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>UT0050 EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>53,000</u>	<u>41,000</u>	<u>56,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>53,000</u>	<u>41,000</u>	<u>56,000</u>
C02701 Building Rent-Works Building		53,000	41,000	56,000
<b>TOTAL</b>		<b>53,000</b>	<b>41,000</b>	<b>56,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0197 CHIEF ENGINEER BUILDINGS SINDH HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>269,000</u>	<u>206,000</u>	<u>285,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>269,000</u>	<u>206,000</u>	<u>285,000</u>
C02701 Building Rent-Works Building		269,000	206,000	285,000
<b>TOTAL</b>		<b>269,000</b>	<b>206,000</b>	<b>285,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0198 CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>160,000</u>	<u>123,000</u>	<u>170,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>160,000</u>	<u>123,000</u>	<u>170,000</u>
C02701 Building Rent-Works Building		160,000	123,000	170,000
<b>TOTAL</b>		<b>160,000</b>	<b>123,000</b>	<b>170,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0199 BUILDINGS CIRCLE HYDERABAD</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>151,921,000</u></b>	<b><u>106,416,000</u></b>	<b><u>139,189,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>	<b><u>151,921,000</u></b>	<b><u>106,416,000</u></b>	<b><u>139,189,000</u></b>
C02701	Building Rent-Works Building	15,270,000	11,701,000	12,202,000
C02702	Receipts form workshops	5,856,000	4,487,000	6,213,000
C02704	Recoveries of overpayments	8,923,000	6,838,000	9,467,000
C02705	Collection of payments for services rendered	2,661,000	2,039,000	2,823,000
C02706	Others	15,974,000	12,241,000	13,949,000
C02711	Building Rent-Works Communications	745,000	571,000	790,000
C02712	Tolls on roads and bridges	19,967,000	15,301,000	16,185,000
C02714	Recoveries of overpayments	2,661,000	2,039,000	2,823,000
C02716	Others	79,864,000	51,199,000	74,737,000
<b>TOTAL</b>		<b>151,921,000</b>	<b>106,416,000</b>	<b>139,189,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0200 BUILDING DIVISION HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>16,572,000</u>	<u>12,699,000</u>	<u>17,584,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>16,572,000</u>	<u>12,699,000</u>	<u>17,584,000</u>
C02701	Building Rent-Works Building	305,000	234,000	324,000
C02706	Others	16,267,000	12,465,000	17,260,000
<b>TOTAL</b>		<b>16,572,000</b>	<b>12,699,000</b>	<b>17,584,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0531 PROVINCIAL BUILDINGS CIRCLE KARACHI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>181,167,000</u></b>	<b><u>138,827,000</u></b>	<b><u>192,221,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>	<b><u>181,167,000</u></b>	<b><u>138,827,000</u></b>	<b><u>192,221,000</u></b>
C02701	Building Rent-Works Building	118,000	90,000	125,000
C02702	Receipts form workshops	6,388,000	4,895,000	6,778,000
C02703	Recoveries of expenditure	23,000	18,000	24,000
C02704	Recoveries of overpayments	34,607,000	26,519,000	36,719,000
C02705	Collection of payments for services rendered	2,130,000	1,632,000	2,260,000
C02706	Others	79,864,000	61,199,000	84,737,000
C02712	Tolls on roads and bridges	42,594,000	32,640,000	45,193,000
C02714	Recoveries of overpayments	3,728,000	2,857,000	3,955,000
C02716	Others	11,715,000	8,977,000	12,430,000
<b>TOTAL</b>		<b>181,167,000</b>	<b>138,827,000</b>	<b>192,221,000</b>

## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0534 BUILDING DIVISION KARACHI-I</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>183,000</u>	<u>140,000</u>	<u>194,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>183,000</u>	<u>140,000</u>	<u>194,000</u>
C02701	Building Rent-Works Building	183,000	140,000	194,000
<b>TOTAL</b>		<b>183,000</b>	<b>140,000</b>	<b>194,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0535 BUILDING DIVISION KARACHI-II</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>138,000</u>	<u>106,000</u>	<u>146,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>138,000</u>	<u>106,000</u>	<u>146,000</u>
C02701	Building Rent-Works Building	138,000	106,000	146,000
<b>TOTAL</b>		<b>138,000</b>	<b>106,000</b>	<b>146,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0536 BUILDING DIVISION KARACHI-III</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>5,248,000</u>	<u>4,021,000</u>	<u>5,568,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>5,248,000</u>	<u>4,021,000</u>	<u>5,568,000</u>
C02701	Building Rent-Works Building	132,000	101,000	140,000
C02706	Others	5,116,000	3,920,000	5,428,000
<b>TOTAL</b>		<b>5,248,000</b>	<b>4,021,000</b>	<b>5,568,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0537 COMP: SINDH HOUSE ISLAMABAD/MURREE</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
C02701 Building Rent-Works Building		2,000	2,000	2,000
<b>TOTAL</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0538 RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>229,000</u>	<u>175,000</u>	<u>243,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>229,000</u>	<u>175,000</u>	<u>243,000</u>
C02701 Building Rent-Works Building		229,000	175,000	243,000
<b>TOTAL</b>		<b>229,000</b>	<b>175,000</b>	<b>243,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0102 BUILDING DIVISION LARKANA</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>30,219,000</u></b>	<b><u>23,159,000</u></b>	<b><u>32,064,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>30,219,000</u></b>	<b><u>23,159,000</u></b>	<b><u>32,064,000</u></b>
C02701 Building Rent-Works Building		134,000	103,000	142,000
C02702 Receipts form workshops		1,862,000	1,427,000	1,976,000
C02704 Recoveries of overpayments		3,993,000	3,060,000	4,237,000
C02705 Collection of payments for services rendered		1,598,000	1,225,000	1,696,000
C02706 Others		3,993,000	3,060,000	4,237,000
C02712 Tolls on roads and bridges		13,313,000	10,202,000	14,125,000
C02714 Recoveries of overpayments		1,598,000	1,225,000	1,696,000
C02716 Others		3,728,000	2,857,000	3,955,000
<b>TOTAL</b>		<b>30,219,000</b>	<b>23,159,000</b>	<b>32,064,000</b>

## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0096 BUILDING DIVISION MIRPURKHAS</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>31,562,000</u></b>	<b><u>24,187,000</u></b>	<b><u>33,489,000</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>	<b><u>31,562,000</u></b>	<b><u>24,187,000</u></b>	<b><u>33,489,000</u></b>
C02701	Building Rent-Works Building	66,000	51,000	70,000
C02702	Receipts form workshops	585,000	448,000	621,000
C02704	Recoveries of overpayments	1,332,000	1,021,000	1,413,000
C02705	Collection of payments for services rendered	425,000	326,000	451,000
C02706	Others	3,861,000	2,959,000	4,097,000
C02714	Recoveries of overpayments	535,000	410,000	568,000
C02716	Others	24,758,000	18,972,000	26,269,000
<b>TOTAL</b>		<b>31,562,000</b>	<b>24,187,000</b>	<b>33,489,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0085 BUILDING DIVISION BENAZIRABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>27,293,000</u></b>	<b><u>20,916,000</u></b>	<b><u>28,960,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>27,293,000</u></b>	<b><u>20,916,000</u></b>	<b><u>28,960,000</u></b>
C02701 Building Rent-Works Building		20,504,000	15,712,000	21,755,000
C02702 Receipts form workshops		665,000	510,000	706,000
C02704 Recoveries of overpayments		1,598,000	1,225,000	1,696,000
C02705 Collection of payments for services rendered		665,000	510,000	706,000
C02706 Others		3,196,000	2,449,000	3,391,000
C02714 Recoveries of overpayments		665,000	510,000	706,000
<b>TOTAL</b>		<b>27,293,000</b>	<b>20,916,000</b>	<b>28,960,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0104 BUILDING DIVISION SUKKUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>192,000</u>	<u>147,000</u>	<u>204,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>192,000</u>	<u>147,000</u>	<u>204,000</u>
C02701 Building Rent-Works Building		192,000	147,000	204,000
<b>TOTAL</b>		<b>192,000</b>	<b>147,000</b>	<b>204,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0106 BUILDING CIRCLE SUKKUR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>35,214,000</u></b>	<b><u>26,986,000</u></b>	<b><u>37,362,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>35,214,000</u></b>	<b><u>26,986,000</u></b>	<b><u>37,362,000</u></b>
C02701 Building Rent-Works Building		19,000	15,000	20,000
C02702 Receipts form workshops		1,758,000	1,347,000	1,865,000
C02704 Recoveries of overpayments		9,315,000	7,138,000	9,883,000
C02705 Collection of payments for services rendered		1,332,000	1,021,000	1,413,000
C02706 Others		3,728,000	2,857,000	3,955,000
C02712 Tolls on roads and bridges		11,448,000	8,773,000	12,147,000
C02714 Recoveries of overpayments		1,490,000	1,142,000	1,581,000
C02716 Others		6,124,000	4,693,000	6,498,000
<b>TOTAL</b>		<b>35,214,000</b>	<b>26,986,000</b>	<b>37,362,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TX0065 BUILDING DIVISION THATTA</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>51,115,000</u></b>	<b><u>39,169,000</u></b>	<b><u>54,234,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>51,115,000</u></b>	<b><u>39,169,000</u></b>	<b><u>54,234,000</u></b>
C02701 Building Rent-Works Building		176,000	135,000	187,000
C02702 Receipts form workshops		535,000	410,000	568,000
C02704 Recoveries of overpayments		1,332,000	1,021,000	1,413,000
C02705 Collection of payments for services rendered		482,000	369,000	511,000
C02706 Others		27,289,000	20,911,000	28,954,000
C02712 Tolls on roads and bridges		20,766,000	15,913,000	22,033,000
C02714 Recoveries of overpayments		535,000	410,000	568,000
<b>TOTAL</b>		<b>51,115,000</b>	<b>39,169,000</b>	<b>54,234,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>BI0061</b>	<b>EXECUTIVE ENGINEER BUILDINGS DIVISION</b>			
	<b>BADIN</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>140,000</u>	<u>113,000</u>	<u>149,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>140,000</u>	<u>113,000</u>	<u>149,000</u>
C02701	Building Rent-Works Building	140,000	113,000	149,000
<b>TOTAL</b>		<b>140,000</b>	<b>113,000</b>	<b>149,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD0064 EXECUTIVE ENGINEER BUILDINGS DIVISION DADU</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>59,000</u>	<u>45,000</u>	<u>63,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>59,000</u>	<u>45,000</u>	<u>63,000</u>
C02701 Building Rent-Works Building		59,000	45,000	63,000
<b>TOTAL</b>		<b>59,000</b>	<b>45,000</b>	<b>63,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>GO0056 EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>47,000</u>	<u>36,000</u>	<u>50,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>47,000</u>	<u>36,000</u>	<u>50,000</u>
C02701 Building Rent-Works Building		47,000	36,000	50,000
<b>TOTAL</b>		<b>47,000</b>	<b>36,000</b>	<b>50,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0225 EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>162,000</u>	<u>124,000</u>	<u>172,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>162,000</u>	<u>124,000</u>	<u>172,000</u>
C02701 Building Rent-Works Building		162,000	124,000	172,000
<b>TOTAL</b>		<b>162,000</b>	<b>124,000</b>	<b>172,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JK0055 EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>82,000</u>	<u>63,000</u>	<u>87,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>82,000</u>	<u>63,000</u>	<u>87,000</u>
C02701 Building Rent-Works Building		82,000	63,000	87,000
<b>TOTAL</b>		<b>82,000</b>	<b>63,000</b>	<b>87,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KK0046 EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,000</u>	<u>17,000</u>	<u>23,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>22,000</u>	<u>17,000</u>	<u>23,000</u>
C02701 Building Rent-Works Building		22,000	17,000	23,000
<b>TOTAL</b>		<b>22,000</b>	<b>17,000</b>	<b>23,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0544 EXECUTIVE ENGINEER BUILDINGS -II DIVISION KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>58,000</u>	<u>44,000</u>	<u>62,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>58,000</u>	<u>44,000</u>	<u>62,000</u>
C02701 Building Rent-Works Building		58,000	44,000	62,000
<b>TOTAL</b>		<b>58,000</b>	<b>44,000</b>	<b>62,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0546 EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,000</u>	<u>17,000</u>	<u>23,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>22,000</u>	<u>17,000</u>	<u>23,000</u>
C02701 Building Rent-Works Building		22,000	17,000	23,000
<b>TOTAL</b>		<b>22,000</b>	<b>17,000</b>	<b>23,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0548 EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,000</u>	<u>51,000</u>	<u>70,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>66,000</u>	<u>51,000</u>	<u>70,000</u>
C02701 Building Rent-Works Building		66,000	51,000	70,000
<b>TOTAL</b>		<b>66,000</b>	<b>51,000</b>	<b>70,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX0085 EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>305,000</u>	<u>234,000</u>	<u>324,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>305,000</u>	<u>234,000</u>	<u>324,000</u>
C02701 Building Rent-Works Building		305,000	234,000	324,000
<b>TOTAL</b>		<b>305,000</b>	<b>234,000</b>	<b>324,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0113 EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>80,000</u>	<u>61,000</u>	<u>85,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>80,000</u>	<u>61,000</u>	<u>85,000</u>
C02701 Building Rent-Works Building		80,000	61,000	85,000
<b>TOTAL</b>		<b>80,000</b>	<b>61,000</b>	<b>85,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0094 EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,000</u>	<u>15,000</u>	<u>20,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>19,000</u>	<u>15,000</u>	<u>20,000</u>
C02701 Building Rent-Works Building		19,000	15,000	20,000
<b>TOTAL</b>		<b>19,000</b>	<b>15,000</b>	<b>20,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX0049 EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>71,000</u>	<u>54,000</u>	<u>75,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>71,000</u>	<u>54,000</u>	<u>75,000</u>
C02701 Building Rent-Works Building		71,000	54,000	75,000
<b>TOTAL</b>		<b>71,000</b>	<b>54,000</b>	<b>75,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>NX0056 EXECUTIVE ENGINEER BUILDINGS DIVISION NOSHERO FERAZ</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>207,000</u>	<u>159,000</u>	<u>220,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>207,000</u>	<u>159,000</u>	<u>220,000</u>
C02701 Building Rent-Works Building		207,000	159,000	220,000
<b>TOTAL</b>		<b>207,000</b>	<b>159,000</b>	<b>220,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>QS0053 EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>73,000</u>	<u>56,000</u>	<u>77,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>73,000</u>	<u>56,000</u>	<u>77,000</u>
C02701 Building Rent-Works Building		73,000	56,000	77,000
<b>TOTAL</b>		<b>73,000</b>	<b>56,000</b>	<b>77,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0090</b>	<b>EXECUTIVE ENGINEER BUILDINGS DIVISION</b>			
	<b>BENAZIRABAD</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>73,000</u>	<u>56,000</u>	<u>77,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>73,000</u>	<u>56,000</u>	<u>77,000</u>
C02701	Building Rent-Works Building	73,000	56,000	77,000
<b>TOTAL</b>		<b>73,000</b>	<b>56,000</b>	<b>77,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN0060 EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>132,000</u>	<u>101,000</u>	<u>140,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>132,000</u>	<u>101,000</u>	<u>140,000</u>
C02701 Building Rent-Works Building		132,000	101,000	140,000
<b>TOTAL</b>		<b>132,000</b>	<b>101,000</b>	<b>140,000</b>

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Works & Services

OBJECT WISE RECEIPT BREAKUP

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FUNCTION: 045702 BUILDINGS AND STRUCTURES

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>SQ0052</b>	<b>EXECUTIVE ENGINEER BUILDINGS DIVISION</b>			
	<b>SHIKARPUR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>139,000</u>	<u>107,000</u>	<u>147,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>139,000</u>	<u>107,000</u>	<u>147,000</u>
C02701	Building Rent-Works Building	139,000	107,000	147,000
<b>TOTAL</b>		<b>139,000</b>	<b>107,000</b>	<b>147,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0117 EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>132,000</u>	<u>101,000</u>	<u>140,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>132,000</u>	<u>101,000</u>	<u>140,000</u>
C02701 Building Rent-Works Building		132,000	101,000	140,000
<b>TOTAL</b>		<b>132,000</b>	<b>101,000</b>	<b>140,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TX0070 EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>90,000</u>	<u>69,000</u>	<u>95,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>90,000</u>	<u>69,000</u>	<u>95,000</u>
C02701 Building Rent-Works Building		90,000	69,000	95,000
<b>TOTAL</b>		<b>90,000</b>	<b>69,000</b>	<b>95,000</b>

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## Education Works

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		178,000		
Benazirabad		138,000		
Dadu		106,000		
Ghotki		80,000		
Hyderabad		134,000		
Jacobabad		82,000		
Jamshoro		96,000		
Karachi		118,000		
Khairpur		116,000		
Mirpurkhas		30,000		
Nausheroferoze		47,000		
Sanghar		219,000		
Shikarpur		114,000		
Sukkur		96,000		
Tando Muhammad Khan		74,000		
Tharparkar@Mithi		65,000		
Thatta		68,000		
<b>TOTAL</b>		<b>1,761,000</b>		

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Education Works

FUNCTION WISE SUMMARY

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HEAD OF DEPARTMENT: Secretary Works and Services Department

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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
045702	BUILDINGS AND STRUCTURES		1,761,000		
<b>TOTAL</b>			<b>1,761,000</b>		

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## Education Works

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0065	EXECTIVE ENGINEER EDUCATION WORKS BADIN		178,000		
DD0068	EXECTIVE ENGINEER EDUCATION WORKS DIVISION DADU		106,000		
GO0058	EXECUTIVE ENGINEER EDUCATION WORKS DIVISION GHOTKI		80,000		
HB0226	EXECTIVE ENGINEER EDUCATION WORKS DIVISION HYDERABAD		134,000		
JK0056	EXECTIVE ENGINEER EDUCATION WORKS DIVISION JACOBABAD		82,000		
JO0058	EXECTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO		96,000		
KQ0550	EXECTIVE ENGINEER WORKS-II DIVISION KARACHI		79,000		
KQ0551	EXECTIVE ENGINEER WORKS-III DIVISION KARACHI		39,000		
KX0086	EXECTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR		116,000		
MP0106	EXECTIVE ENGINEER EDUCATION WORKS DIVISION MIRPURKHAS		30,000		
MX0053	EXECTIVE ENGINEER EDUCATION WORKS MITHI		65,000		
NX0057	EXECTIVE ENGINEER EDUCATION WORKS DIVISION NOSHERO FERAZ		47,000		
SB0092	EXECTIVE ENGINEER EDUCATION WORKS DIVISION BENAZIRABAD		138,000		
SN0064	EXECTIVE ENGINEER EDUCATION WORKS DIVISION SANGHAR		219,000		
SQ0058	EXECTIVE ENGINEER EDUCATION WORKS DIVISION SHIKARPUR		114,000		

## Education Works

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SY0118	EXECTIVE ENGINEER EDUCATION WORKS DIVISION SUKKUR		96,000		
TN0050	EXECTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN		74,000		
TX0073	EXECTIVE ENGINEER EDUCATION WORKS DIVISION THATTA		68,000		
<b>TOTAL</b>			<b>1,761,000</b>		

## Education Works

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u><b>1,761,000</b></u>		
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u><b>1,761,000</b></u>		
C02701	Building Rent-Works Building		1,675,000		
C02704	Recoveries of overpayments		86,000		
<b>NET TOTAL</b>			<b>1,761,000</b>		

## Education Works

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>BI0065</b>	<b>EXECTIVE ENGINEER EDUCATION WORKS BADIN</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>178,000</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>178,000</u>		
C02701	Building Rent-Works Building	178,000		
<b>TOTAL</b>		<b>178,000</b>		

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## Education Works

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD0068 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION DADU</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>106,000</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>106,000</u>		
C02701 Building Rent-Works Building		106,000		
<b>TOTAL</b>		<b>106,000</b>		

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## Education Works

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>GO0058 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION GHOTKI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>80,000</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>80,000</u>		
C02701 Building Rent-Works Building		80,000		
<b>TOTAL</b>		<b>80,000</b>		

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## Education Works

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0226 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>134,000</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>134,000</u>		
C02701 Building Rent-Works Building		134,000		
<b>TOTAL</b>		<b>134,000</b>		

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## Education Works

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>JK0056</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS</b>			
	<b>DIVISION JACOBABAD</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>82,000</u>		
C027	TOTAL COMMUNITY SERVICES	<u>82,000</u>		
	RECEIPTS			
C02701	Building Rent-Works Building	82,000		
<b>TOTAL</b>		<b>82,000</b>		

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## Education Works

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JO0058 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>96,000</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>96,000</u>		
C02701 Building Rent-Works Building		96,000		
<b>TOTAL</b>		<b>96,000</b>		

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## Education Works

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0550 EXECUTIVE ENGINEER WORKS-II DIVISION KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>79,000</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>79,000</u>		
C02701 Building Rent-Works Building		79,000		
<b>TOTAL</b>		<b>79,000</b>		

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## Education Works

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0551 EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>39,000</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>39,000</u>		
C02701 Building Rent-Works Building		39,000		
<b>TOTAL</b>		<b>39,000</b>		

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## Education Works

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX0086 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>116,000</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>116,000</u>		
C02701 Building Rent-Works Building		116,000		
<b>TOTAL</b>		<b>116,000</b>		

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## Education Works

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0106 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION MIRPURKHAS</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>30,000</u>		
C02701 Building Rent-Works Building		30,000		
<b>TOTAL</b>		<b>30,000</b>		

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## Education Works

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>MX0053 EXECUTIVE ENGINEER EDUCATION WORKS MITHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>65,000</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>65,000</u>		
C02701	Building Rent-Works Building	65,000		
<b>TOTAL</b>		<b>65,000</b>		

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## Education Works

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>NX0057 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION NOSHERO FERAZ</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>47,000</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>47,000</u>		
C02701 Building Rent-Works Building		47,000		
<b>TOTAL</b>		<b>47,000</b>		

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## Education Works

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0092</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS</b>			
	<b>DIVISION BENAZIRABAD</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>138,000</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>138,000</u>		
C02701	Building Rent-Works Building	138,000		
<b>TOTAL</b>		<b>138,000</b>		

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## Education Works

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN0064 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SANGHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>219,000</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>219,000</u>		
C02701 Building Rent-Works Building		133,000		
C02704 Recoveries of overpayments		86,000		
<b>TOTAL</b>		<b>219,000</b>		

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## Education Works

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SQ0058 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHIKARPUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>114,000</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>114,000</u>		
C02701 Building Rent-Works Building		114,000		
<b>TOTAL</b>		<b>114,000</b>		

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## Education Works

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>SY0118 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SUKKUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>96,000</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>96,000</u>		
C02701 Building Rent-Works Building		96,000		
<b>TOTAL</b>		<b>96,000</b>		

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## Education Works

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TN0050 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>74,000</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>74,000</u>		
C02701 Building Rent-Works Building		74,000		
<b>TOTAL</b>		<b>74,000</b>		

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## Education Works

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045702 BUILDINGS AND STRUCTURES**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TX0073</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION THATTA</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>68,000</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>68,000</u>		
C02701	Building Rent-Works Building	68,000		
<b>TOTAL</b>		<b>68,000</b>		

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## Transport

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Badin		5,443,000	4,245,000	6,258,000
Benazirabad		9,344,000	9,217,000	13,587,000
Dadu		3,730,000	3,186,000	4,696,000
Ghotki		2,848,000	2,809,000	4,141,000
Hyderabad		96,313,000	26,903,000	39,658,000
Jacobabad		7,218,000	7,120,000	10,495,000
Karachi		108,703,000	151,020,000	233,615,000
Khairpur		4,199,000	4,142,000	6,105,000
Larkana		5,752,000	5,674,000	8,364,000
Mirpurkhas		5,788,000	5,709,000	8,416,000
Nausheroferoze		4,850,000	4,784,000	7,052,000
Sanghar		9,511,000	9,382,000	13,830,000
Shikarpur		2,156,000	2,127,000	3,135,000
Sukkur		14,377,000	14,182,000	20,905,000
Tharparkar@Mithi		7,010,000	6,915,000	10,193,000
Thatta		4,133,000	4,077,000	6,009,000
Umerkot		8,625,000	8,508,000	12,541,000
<b>TOTAL</b>		<b>300,000,000</b>	<b>270,000,000</b>	<b>409,000,000</b>

## Transport

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Transport and Communication

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
045201	ADMINISTRATION		55,698,000	98,936,000	156,840,000
045203	ROAD TRANSPORT		244,302,000	171,064,000	252,160,000
<b>TOTAL</b>			<b>300,000,000</b>	<b>270,000,000</b>	<b>409,000,000</b>

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## Transport

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN		5,443,000	4,245,000	6,258,000
DD0069	DISTRICT TRANSPORT AUTHORITY DADU		3,730,000	3,186,000	4,696,000
GO0059	DISTRICT TRANSPORT AUTHORITY GHOTKI		2,848,000	2,809,000	4,141,000
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD		96,313,000	26,903,000	39,658,000
JK0057	DISTRICT TRANSPORT AUTHORITY JACOBABAD		7,218,000	7,120,000	10,495,000
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI		55,698,000	98,936,000	156,840,000
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI		53,005,000	52,084,000	76,775,000
KX0087	DISTRICT TRANSPORT AUTHORITY KHAIRPUR		4,199,000	4,142,000	6,105,000
LN0116	DISTRICT TRANSPORT AUTHORITY LARKANA		5,752,000	5,674,000	8,364,000
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS		5,788,000	5,709,000	8,416,000
MX0054	DISTRICT TRANSPORT AUTHORITY MITHI		7,010,000	6,915,000	10,193,000
NX0058	DISTRICT TRANSPORT AUTHORITY NAUSHERO FERAZ		4,850,000	4,784,000	7,052,000
SB0094	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD		9,344,000	9,217,000	13,587,000
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR		9,511,000	9,382,000	13,830,000
SQ0059	DISTRICT TRANSPORT AUTHORITY SHIKARPUR		2,156,000	2,127,000	3,135,000

## Transport

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR		14,377,000	14,182,000	20,905,000
TX0074	DISTRICT TRANSPORT AUTHORITY THATTA		4,133,000	4,077,000	6,009,000
UT0052	DISTRICT TRANSPORT AUTHORITY UMERKOT		8,625,000	8,508,000	12,541,000
<b>TOTAL</b>			<b>300,000,000</b>	<b>270,000,000</b>	<b>409,000,000</b>

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Transport

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>300,000,000</u>	<u>270,000,000</u>	<u>409,000,000</u>
<b>B028</b>	<b>MOTOR VEHICLES</b>		<u>300,000,000</u>	<u>270,000,000</u>	<u>409,000,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness		125,139,000	114,346,000	174,056,000
B02812	Other receipt on a/c of vehicles route permit fee		174,861,000	155,654,000	234,944,000
<b>NET TOTAL</b>			<b>300,000,000</b>	<b>270,000,000</b>	<b>409,000,000</b>

## Transport

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045201 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0554</b>	<b>PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI</b>			
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>55,698,000</u></b>	<b><u>98,936,000</u></b>	<b><u>156,840,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>55,698,000</u></b>	<b><u>98,936,000</u></b>	<b><u>156,840,000</u></b>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti	51,116,000	42,456,000	68,084,000
B02812	Other receipt on a/c of vehicles route permit fee	4,582,000	56,480,000	88,756,000
<b>TOTAL</b>		<b>55,698,000</b>	<b>98,936,000</b>	<b>156,840,000</b>

## Transport

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>BI0066</b>	<b>DISTRICT TRANSPORT AUTHORITY BADIN</b>			
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>5,443,000</u>	<u>4,245,000</u>	<u>6,258,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<u>5,443,000</u>	<u>4,245,000</u>	<u>6,258,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti	2,795,000	2,122,000	3,129,000
B02812	Other receipt on a/c of vehicles route permit fee	2,648,000	2,123,000	3,129,000
<b>TOTAL</b>		<b>5,443,000</b>	<b>4,245,000</b>	<b>6,258,000</b>

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## Transport

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD0069</b>	<b>DISTRICT TRANSPORT AUTHORITY DADU</b>			
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>3,730,000</u>	<u>3,186,000</u>	<u>4,696,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<u>3,730,000</u>	<u>3,186,000</u>	<u>4,696,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti	2,406,000	1,880,000	2,771,000
B02812	Other receipt on a/c of vehicles route permit fee	1,324,000	1,306,000	1,925,000
<b>TOTAL</b>		<b>3,730,000</b>	<b>3,186,000</b>	<b>4,696,000</b>

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## Transport

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>GO0059 DISTRICT TRANSPORT AUTHORITY GHOTKI</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>2,848,000</u>	<u>2,809,000</u>	<u>4,141,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<u>2,848,000</u>	<u>2,809,000</u>	<u>4,141,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti	1,705,000	1,682,000	2,479,000
B02812	Other receipt on a/c of vehicles route permit fee	1,143,000	1,127,000	1,662,000
<b>TOTAL</b>		<b>2,848,000</b>	<b>2,809,000</b>	<b>4,141,000</b>

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## Transport

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0229 DISTRICT TRANSPORT AUTHORITY HYDERABAD</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>96,313,000</u></b>	<b><u>26,903,000</u></b>	<b><u>39,658,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>96,313,000</u></b>	<b><u>26,903,000</u></b>	<b><u>39,658,000</u></b>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti	7,273,000	7,174,000	10,576,000
B02812	Other receipt on a/c of vehicles route permit fee	89,040,000	19,729,000	29,082,000
<b>TOTAL</b>		<b>96,313,000</b>	<b>26,903,000</b>	<b>39,658,000</b>

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## Transport

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>JK0057 DISTRICT TRANSPORT AUTHORITY JACOBABAD</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>7,218,000</u></b>	<b><u>7,120,000</u></b>	<b><u>10,495,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>7,218,000</u></b>	<b><u>7,120,000</u></b>	<b><u>10,495,000</u></b>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti	5,894,000	5,814,000	8,570,000
B02812	Other receipt on a/c of vehicles route permit fee	1,324,000	1,306,000	1,925,000
<b>TOTAL</b>		<b>7,218,000</b>	<b>7,120,000</b>	<b>10,495,000</b>

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## Transport

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0555 REGIONAL TRANSPORT AUTHORITY KARACHI</b>				
B02	TOTAL INDIRECT TAXES	<u>53,005,000</u>	<u>52,084,000</u>	<u>76,775,000</u>
B028	TOTAL MOTOR VEHICLES	<u>53,005,000</u>	<u>52,084,000</u>	<u>76,775,000</u>
B02812	Other receipt on a/c of vehicles route permit fee	53,005,000	52,084,000	76,775,000
<b>TOTAL</b>		<b>53,005,000</b>	<b>52,084,000</b>	<b>76,775,000</b>

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## Transport

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX0087 DISTRICT TRANSPORT AUTHORITY KHAIRPUR</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>4,199,000</u>	<u>4,142,000</u>	<u>6,105,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<u>4,199,000</u>	<u>4,142,000</u>	<u>6,105,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti	2,875,000	2,836,000	4,180,000
B02812	Other receipt on a/c of vehicles route permit fee	1,324,000	1,306,000	1,925,000
<b>TOTAL</b>		<b>4,199,000</b>	<b>4,142,000</b>	<b>6,105,000</b>

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## Transport

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>LN0116 DISTRICT TRANSPORT AUTHORITY LARKANA</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>5,752,000</u>	<u>5,674,000</u>	<u>8,364,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<u>5,752,000</u>	<u>5,674,000</u>	<u>8,364,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti	3,828,000	3,776,000	5,566,000
B02812	Other receipt on a/c of vehicles route permit fee	1,924,000	1,898,000	2,798,000
<b>TOTAL</b>		<b>5,752,000</b>	<b>5,674,000</b>	<b>8,364,000</b>

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## Transport

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>MP0109 DISTRICT TRANSPORT AUTHORITY MIRPURKHAS</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>5,788,000</u></b>	<b><u>5,709,000</u></b>	<b><u>8,416,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>5,788,000</u></b>	<b><u>5,709,000</u></b>	<b><u>8,416,000</u></b>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti	1,978,000	1,951,000	2,876,000
B02812	Other receipt on a/c of vehicles route permit fee	3,810,000	3,758,000	5,540,000
<b>TOTAL</b>		<b>5,788,000</b>	<b>5,709,000</b>	<b>8,416,000</b>

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## Transport

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>MX0054 DISTRICT TRANSPORT AUTHORITY MITHI</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>7,010,000</u></b>	<b><u>6,915,000</u></b>	<b><u>10,193,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>7,010,000</u></b>	<b><u>6,915,000</u></b>	<b><u>10,193,000</u></b>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti	6,290,000	6,205,000	9,146,000
B02812	Other receipt on a/c of vehicles route permit fee	720,000	710,000	1,047,000
<b>TOTAL</b>		<b>7,010,000</b>	<b>6,915,000</b>	<b>10,193,000</b>

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## Transport

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>NX0058 DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>4,850,000</u></b>	<b><u>4,784,000</u></b>	<b><u>7,052,000</u></b>
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>4,850,000</u></b>	<b><u>4,784,000</u></b>	<b><u>7,052,000</u></b>
B02811 Other Receipt on a/c of M.Vehicles fitness Cert.ti		3,592,000	3,543,000	5,223,000
B02812 Other receipt on a/c of vehicles route permit fee		1,258,000	1,241,000	1,829,000
<b>TOTAL</b>		<b>4,850,000</b>	<b>4,784,000</b>	<b>7,052,000</b>

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## Transport

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0094 DISTRICT TRANSPORT AUTHORITY BENAZIRABAD</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>9,344,000</u></b>	<b><u>9,217,000</u></b>	<b><u>13,587,000</u></b>
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>9,344,000</u></b>	<b><u>9,217,000</u></b>	<b><u>13,587,000</u></b>
B02811 Other Receipt on a/c of M.Vehicles fitness Cert.ti		8,086,000	7,976,000	11,758,000
B02812 Other receipt on a/c of vehicles route permit fee		1,258,000	1,241,000	1,829,000
<b>TOTAL</b>		<b>9,344,000</b>	<b>9,217,000</b>	<b>13,587,000</b>

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## Transport

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN0065 DISTRICT TRANSPORT AUTHORITY SANGHAR</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>9,511,000</u></b>	<b><u>9,382,000</u></b>	<b><u>13,830,000</u></b>
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>9,511,000</u></b>	<b><u>9,382,000</u></b>	<b><u>13,830,000</u></b>
B02811 Other Receipt on a/c of M.Vehicles fitness Cert.ti		8,253,000	8,141,000	12,001,000
B02812 Other receipt on a/c of vehicles route permit fee		1,258,000	1,241,000	1,829,000
<b>TOTAL</b>		<b>9,511,000</b>	<b>9,382,000</b>	<b>13,830,000</b>

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## Transport

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SQ0059 DISTRICT TRANSPORT AUTHORITY SHIKARPUR</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>2,156,000</u></b>	<b><u>2,127,000</u></b>	<b><u>3,135,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>2,156,000</u></b>	<b><u>2,127,000</u></b>	<b><u>3,135,000</u></b>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti	898,000	886,000	1,306,000
B02812	Other receipt on a/c of vehicles route permit fee	1,258,000	1,241,000	1,829,000
<b>TOTAL</b>		<b>2,156,000</b>	<b>2,127,000</b>	<b>3,135,000</b>

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## Transport

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0121 DISTRICT TRANSPORT AUTHORITY SUKKUR</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>14,377,000</u></b>	<b><u>14,182,000</u></b>	<b><u>20,905,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>14,377,000</u></b>	<b><u>14,182,000</u></b>	<b><u>20,905,000</u></b>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti	8,985,000	8,863,000	13,065,000
B02812	Other receipt on a/c of vehicles route permit fee	5,392,000	5,319,000	7,840,000
<b>TOTAL</b>		<b>14,377,000</b>	<b>14,182,000</b>	<b>20,905,000</b>

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## Transport

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>TX0074 DISTRICT TRANSPORT AUTHORITY THATTA</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>4,133,000</u></b>	<b><u>4,077,000</u></b>	<b><u>6,009,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>4,133,000</u></b>	<b><u>4,077,000</u></b>	<b><u>6,009,000</u></b>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti	2,875,000	2,836,000	4,180,000
B02812	Other receipt on a/c of vehicles route permit fee	1,258,000	1,241,000	1,829,000
<b>TOTAL</b>		<b>4,133,000</b>	<b>4,077,000</b>	<b>6,009,000</b>

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## Transport

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>UT0052 DISTRICT TRANSPORT AUTHORITY UMERKOT</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>8,625,000</u>	<u>8,508,000</u>	<u>12,541,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<u>8,625,000</u>	<u>8,508,000</u>	<u>12,541,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti	6,290,000	6,205,000	9,146,000
B02812	Other receipt on a/c of vehicles route permit fee	2,335,000	2,303,000	3,395,000
<b>TOTAL</b>		<b>8,625,000</b>	<b>8,508,000</b>	<b>12,541,000</b>

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## Weights &amp; Measures

<b>DISTRICT</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
Umerkot		3,192,000	2,198,000	3,192,000
Thatta		11,740,000	8,083,000	11,740,000
Tharparkar@Mithi		3,471,000	2,390,000	3,471,000
Tando Muhammad Khan		5,210,000	3,587,000	5,210,000
Tando Allahyar		7,673,000	5,283,000	7,673,000
Sukkur		14,110,000	9,715,000	14,110,000
Shikarpur		15,654,000	10,777,000	15,654,000
Sanghar		26,583,000	18,304,000	26,583,000
Nausheroferoze		15,635,000	10,765,000	15,635,000
Mirpurkhas		26,891,000	18,514,000	26,891,000
Matiari		11,051,000	7,609,000	11,051,000
Larkana		12,237,000	8,425,000	12,237,000
Khairpur		23,217,000	15,985,000	23,217,000
Kashmore		4,339,000	2,987,000	4,339,000
Karachi		317,209,000	213,406,000	317,209,000
Jamshoro		7,580,000	5,219,000	7,580,000
Jacobabad		13,759,000	9,473,000	13,759,000
Hyderabad		25,890,000	17,825,000	25,890,000
Ghotki		4,690,000	3,229,000	4,690,000
Dadu		11,726,000	8,073,000	11,726,000
Benazirabad		27,977,000	19,263,000	27,977,000
Badin		20,166,000	13,890,000	20,166,000
<b>TOTAL</b>		<b>610,000,000</b>	<b>415,000,000</b>	<b>610,000,000</b>

## Weights &amp; Measures

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Bureau of Supply and Prices

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
031120	OTHERS		67,000	46,000	67,000
047101	WEIGHTS AND MEASURES		531,620,000	361,034,000	531,620,000
047102	PRICE CONTROL		78,313,000	53,920,000	78,313,000
<b>TOTAL</b>			<b>610,000,000</b>	<b>415,000,000</b>	<b>610,000,000</b>

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## Weights &amp; Measures

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0747	CONSUMER PROTECTION COURT DISTRICTHYDERABAD		67,000	46,000	67,000
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN		16,260,000	11,195,000	16,260,000
BI0069	BUREAU OF SUPPLY & PRICES BADIN		3,906,000	2,695,000	3,906,000
DD0071	INSPECTOR WEIGHTS AND MEASURES-CELL DADU		7,818,000	5,383,000	7,818,000
DD0072	BUREAU OF SUPPLY & PRICES DADU		3,908,000	2,690,000	3,908,000
GO0061	BUREAU OF SUPPLY & PRICES GHOTKI		4,690,000	3,229,000	4,690,000
HB0230	DIRECTOR MARKET COMMITTEE HYDERABAD		67,000	46,000	67,000
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD		18,260,000	12,572,000	18,260,000
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD		7,496,000	5,161,000	7,496,000
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD		5,082,000	3,499,000	5,082,000
JK0060	BUREAU OF SUPPLY & PRICES JACOBABAD		8,677,000	5,974,000	8,677,000
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO		7,580,000	5,219,000	7,580,000
KK0049	BUREAU OF SUPPLY & PRICES KASHMORE		4,339,000	2,987,000	4,339,000
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI		250,590,000	167,537,000	250,590,000
KQ0559	ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI		66,420,000	45,732,000	66,420,000

## Weights &amp; Measures

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI		199,000	137,000	199,000
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR		14,540,000	10,011,000	14,540,000
KX0090	BUREAU OF SUPPLY & PRICES KHAIRPUR		8,677,000	5,974,000	8,677,000
LN0117	DEPUTY DIRECTOR MARKET COMMITTEE LARKANA		80,000	55,000	80,000
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA		4,339,000	2,987,000	4,339,000
LN0119	BUREAU OF SUPPLY & PRICES LARKANA		7,818,000	5,383,000	7,818,000
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS		18,214,000	12,540,000	18,214,000
MP0112	BUREAU OF SUPPLY & PRICES MIRPURKHAS		8,677,000	5,974,000	8,677,000
MX0055	BUREAU OF SUPPLY & PRICES THARPARKER MITHI		3,471,000	2,390,000	3,471,000
MY0058	BUREAU OF SUPPLY & PRICES MATIARI		11,051,000	7,609,000	11,051,000
NX0060	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE		6,958,000	4,791,000	6,958,000
NX0061	BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ		8,677,000	5,974,000	8,677,000
SB0095	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD		12,115,000	8,341,000	12,115,000
SB0097	BUREAU OF SUPPLY & PRICES BENAZIRABAD		15,862,000	10,922,000	15,862,000
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR		14,657,000	10,092,000	14,657,000

## Weights &amp; Measures

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR		11,926,000	8,212,000	11,926,000
SQ0060	ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR		11,746,000	8,087,000	11,746,000
SQ0062	BUREAU OF SUPPLY & PRICES SHIKARPUR		3,908,000	2,690,000	3,908,000
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR		9,771,000	6,728,000	9,771,000
SY0124	BUREAU OF SUPPLY & PRICES SUUKUR		4,339,000	2,987,000	4,339,000
TN0051	BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN		5,210,000	3,587,000	5,210,000
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA		7,673,000	5,283,000	7,673,000
TX0076	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA		11,740,000	8,083,000	11,740,000
UT0053	BUREAU OF SUPPLY & PRICES UMERKOT		3,192,000	2,198,000	3,192,000
<b>TOTAL</b>			<b>610,000,000</b>	<b>415,000,000</b>	<b>610,000,000</b>

## Weights &amp; Measures

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>610,000,000</u>	<u>415,000,000</u>	<u>610,000,000</u>
<b>C023</b>	<b>GENERAL ADMN.RECEIPTS-RECEIPT</b>		<u>610,000,000</u>	<u>415,000,000</u>	<u>610,000,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		610,000,000	415,000,000	610,000,000
<b>NET TOTAL</b>			<b>610,000,000</b>	<b>415,000,000</b>	<b>610,000,000</b>

## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031120 OTHERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0747 CONSUMER PROTECTION COURT DISTRICHTHYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>67,000</u>	<u>46,000</u>	<u>67,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>67,000</u>	<u>46,000</u>	<u>67,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		67,000	46,000	67,000
<b>TOTAL</b>		<b>67,000</b>	<b>46,000</b>	<b>67,000</b>

## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>BI0068 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,260,000</u>	<u>11,195,000</u>	<u>16,260,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>16,260,000</u>	<u>11,195,000</u>	<u>16,260,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		16,260,000	11,195,000	16,260,000
<b>TOTAL</b>		<b>16,260,000</b>	<b>11,195,000</b>	<b>16,260,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>BI0069 BUREAU OF SUPPLY &amp; PRICES BADIN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,906,000</u>	<u>2,695,000</u>	<u>3,906,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>3,906,000</u>	<u>2,695,000</u>	<u>3,906,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		3,906,000	2,695,000	3,906,000
<b>TOTAL</b>		<b>3,906,000</b>	<b>2,695,000</b>	<b>3,906,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD0071 INSPECTOR WEIGHTS AND MEASURES-CELL DADU</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,818,000</u>	<u>5,383,000</u>	<u>7,818,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>7,818,000</u>	<u>5,383,000</u>	<u>7,818,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		7,818,000	5,383,000	7,818,000
<b>TOTAL</b>		<b>7,818,000</b>	<b>5,383,000</b>	<b>7,818,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>DD0072 BUREAU OF SUPPLY &amp; PRICES DADU</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,908,000</u>	<u>2,690,000</u>	<u>3,908,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>3,908,000</u>	<u>2,690,000</u>	<u>3,908,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		3,908,000	2,690,000	3,908,000
<b>TOTAL</b>		<b>3,908,000</b>	<b>2,690,000</b>	<b>3,908,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>GO0061 BUREAU OF SUPPLY &amp; PRICES GHOTKI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>4,690,000</u>	<u>3,229,000</u>	<u>4,690,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT	<u>4,690,000</u>	<u>3,229,000</u>	<u>4,690,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act	4,690,000	3,229,000	4,690,000
<b>TOTAL</b>		<b>4,690,000</b>	<b>3,229,000</b>	<b>4,690,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0231 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,260,000</u>	<u>12,572,000</u>	<u>18,260,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>18,260,000</u>	<u>12,572,000</u>	<u>18,260,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		18,260,000	12,572,000	18,260,000
<b>TOTAL</b>		<b>18,260,000</b>	<b>12,572,000</b>	<b>18,260,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0232 BUREAU OF SUPPLY &amp; PRICES HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>7,496,000</u>	<u>5,161,000</u>	<u>7,496,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT	<u>7,496,000</u>	<u>5,161,000</u>	<u>7,496,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act	7,496,000	5,161,000	7,496,000
<b>TOTAL</b>		<b>7,496,000</b>	<b>5,161,000</b>	<b>7,496,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JK0059 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,082,000</u>	<u>3,499,000</u>	<u>5,082,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>5,082,000</u>	<u>3,499,000</u>	<u>5,082,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		5,082,000	3,499,000	5,082,000
<b>TOTAL</b>		<b>5,082,000</b>	<b>3,499,000</b>	<b>5,082,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JK0060 BUREAU OF SUPPLY &amp; PRICES JACOBABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,677,000</u>	<u>5,974,000</u>	<u>8,677,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>8,677,000</u>	<u>5,974,000</u>	<u>8,677,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		8,677,000	5,974,000	8,677,000
<b>TOTAL</b>		<b>8,677,000</b>	<b>5,974,000</b>	<b>8,677,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>JO0059 BUREAU OF SUPPLY &amp; PRICES JAMSHORO</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,580,000</u>	<u>5,219,000</u>	<u>7,580,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>7,580,000</u>	<u>5,219,000</u>	<u>7,580,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		7,580,000	5,219,000	7,580,000
<b>TOTAL</b>		<b>7,580,000</b>	<b>5,219,000</b>	<b>7,580,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KK0049 BUREAU OF SUPPLY &amp; PRICES KASHMORE</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>4,339,000</u>	<u>2,987,000</u>	<u>4,339,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT	<u>4,339,000</u>	<u>2,987,000</u>	<u>4,339,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act	4,339,000	2,987,000	4,339,000
<b>TOTAL</b>		<b>4,339,000</b>	<b>2,987,000</b>	<b>4,339,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0558 DEPUTY CONTROLLER WEIGHTS &amp; MEASURES CELL HEAD QUARTER KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>250,590,000</u>	<u>167,537,000</u>	<u>250,590,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>250,590,000</u>	<u>167,537,000</u>	<u>250,590,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		250,590,000	167,537,000	250,590,000
<b>TOTAL</b>		<b>250,590,000</b>	<b>167,537,000</b>	<b>250,590,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0560 DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>199,000</u>	<u>137,000</u>	<u>199,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>199,000</u>	<u>137,000</u>	<u>199,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		199,000	137,000	199,000
<b>TOTAL</b>		<b>199,000</b>	<b>137,000</b>	<b>199,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX0089 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,540,000</u>	<u>10,011,000</u>	<u>14,540,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>14,540,000</u>	<u>10,011,000</u>	<u>14,540,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		14,540,000	10,011,000	14,540,000
<b>TOTAL</b>		<b>14,540,000</b>	<b>10,011,000</b>	<b>14,540,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KX0090 BUREAU OF SUPPLY &amp; PRICES KHAIRPUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,677,000</u>	<u>5,974,000</u>	<u>8,677,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>8,677,000</u>	<u>5,974,000</u>	<u>8,677,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		8,677,000	5,974,000	8,677,000
<b>TOTAL</b>		<b>8,677,000</b>	<b>5,974,000</b>	<b>8,677,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0118 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,339,000</u>	<u>2,987,000</u>	<u>4,339,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>4,339,000</u>	<u>2,987,000</u>	<u>4,339,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		4,339,000	2,987,000	4,339,000
<b>TOTAL</b>		<b>4,339,000</b>	<b>2,987,000</b>	<b>4,339,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0119 BUREAU OF SUPPLY &amp; PRICES LARKANA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,818,000</u>	<u>5,383,000</u>	<u>7,818,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>7,818,000</u>	<u>5,383,000</u>	<u>7,818,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		7,818,000	5,383,000	7,818,000
<b>TOTAL</b>		<b>7,818,000</b>	<b>5,383,000</b>	<b>7,818,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0111 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,214,000</u>	<u>12,540,000</u>	<u>18,214,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>18,214,000</u>	<u>12,540,000</u>	<u>18,214,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		18,214,000	12,540,000	18,214,000
<b>TOTAL</b>		<b>18,214,000</b>	<b>12,540,000</b>	<b>18,214,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MP0112 BUREAU OF SUPPLY &amp; PRICES MIRPURKHAS</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>8,677,000</u>	<u>5,974,000</u>	<u>8,677,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT	<u>8,677,000</u>	<u>5,974,000</u>	<u>8,677,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act	8,677,000	5,974,000	8,677,000
<b>TOTAL</b>		<b>8,677,000</b>	<b>5,974,000</b>	<b>8,677,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MX0055 BUREAU OF SUPPLY &amp; PRICES THARPARKER MITHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,471,000</u>	<u>2,390,000</u>	<u>3,471,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>3,471,000</u>	<u>2,390,000</u>	<u>3,471,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		3,471,000	2,390,000	3,471,000
<b>TOTAL</b>		<b>3,471,000</b>	<b>2,390,000</b>	<b>3,471,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>MY0058 BUREAU OF SUPPLY &amp; PRICES MATIARI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>11,051,000</u>	<u>7,609,000</u>	<u>11,051,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT	<u>11,051,000</u>	<u>7,609,000</u>	<u>11,051,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act	11,051,000	7,609,000	11,051,000
<b>TOTAL</b>		<b>11,051,000</b>	<b>7,609,000</b>	<b>11,051,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>NX0060 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,958,000</u>	<u>4,791,000</u>	<u>6,958,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>6,958,000</u>	<u>4,791,000</u>	<u>6,958,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		6,958,000	4,791,000	6,958,000
<b>TOTAL</b>		<b>6,958,000</b>	<b>4,791,000</b>	<b>6,958,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>NX0061 BUREAU OF SUPPLY &amp; PRICES NAUSHERO FEROZ</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,677,000</u>	<u>5,974,000</u>	<u>8,677,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>8,677,000</u>	<u>5,974,000</u>	<u>8,677,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		8,677,000	5,974,000	8,677,000
<b>TOTAL</b>		<b>8,677,000</b>	<b>5,974,000</b>	<b>8,677,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0095 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,115,000</u>	<u>8,341,000</u>	<u>12,115,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>12,115,000</u>	<u>8,341,000</u>	<u>12,115,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		12,115,000	8,341,000	12,115,000
<b>TOTAL</b>		<b>12,115,000</b>	<b>8,341,000</b>	<b>12,115,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SB0097</b>	<b>BUREAU OF SUPPLY &amp; PRICES BENAZIRABAD</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>15,862,000</u>	<u>10,922,000</u>	<u>15,862,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT	<u>15,862,000</u>	<u>10,922,000</u>	<u>15,862,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act	15,862,000	10,922,000	15,862,000
<b>TOTAL</b>		<b>15,862,000</b>	<b>10,922,000</b>	<b>15,862,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN0067 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,657,000</u>	<u>10,092,000</u>	<u>14,657,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>14,657,000</u>	<u>10,092,000</u>	<u>14,657,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		14,657,000	10,092,000	14,657,000
<b>TOTAL</b>		<b>14,657,000</b>	<b>10,092,000</b>	<b>14,657,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SN0068 BUREAU OF SUPPLY &amp; PRICES SANGHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,926,000</u>	<u>8,212,000</u>	<u>11,926,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>11,926,000</u>	<u>8,212,000</u>	<u>11,926,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		11,926,000	8,212,000	11,926,000
<b>TOTAL</b>		<b>11,926,000</b>	<b>8,212,000</b>	<b>11,926,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
<b>SQ0062 BUREAU OF SUPPLY &amp; PRICES SHIKARPUR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>3,908,000</u>	<u>2,690,000</u>	<u>3,908,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT	<u>3,908,000</u>	<u>2,690,000</u>	<u>3,908,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act	3,908,000	2,690,000	3,908,000
<b>TOTAL</b>		<b>3,908,000</b>	<b>2,690,000</b>	<b>3,908,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0122 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,771,000</u>	<u>6,728,000</u>	<u>9,771,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>9,771,000</u>	<u>6,728,000</u>	<u>9,771,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		9,771,000	6,728,000	9,771,000
<b>TOTAL</b>		<b>9,771,000</b>	<b>6,728,000</b>	<b>9,771,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SY0124 BUREAU OF SUPPLY &amp; PRICES SUKKUR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>4,339,000</u>	<u>2,987,000</u>	<u>4,339,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT	<u>4,339,000</u>	<u>2,987,000</u>	<u>4,339,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act	4,339,000	2,987,000	4,339,000
<b>TOTAL</b>		<b>4,339,000</b>	<b>2,987,000</b>	<b>4,339,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TN0051 BUREAU OF SUPPLY &amp; PRICES TANDO MOHD KHAN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,210,000</u>	<u>3,587,000</u>	<u>5,210,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>5,210,000</u>	<u>3,587,000</u>	<u>5,210,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		5,210,000	3,587,000	5,210,000
<b>TOTAL</b>		<b>5,210,000</b>	<b>3,587,000</b>	<b>5,210,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TQ0045 BUREAU OF SUPPLY &amp; PRICES TANDO ALLAH YA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,673,000</u>	<u>5,283,000</u>	<u>7,673,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>7,673,000</u>	<u>5,283,000</u>	<u>7,673,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		7,673,000	5,283,000	7,673,000
<b>TOTAL</b>		<b>7,673,000</b>	<b>5,283,000</b>	<b>7,673,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>TX0076 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,740,000</u>	<u>8,083,000</u>	<u>11,740,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>11,740,000</u>	<u>8,083,000</u>	<u>11,740,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		11,740,000	8,083,000	11,740,000
<b>TOTAL</b>		<b>11,740,000</b>	<b>8,083,000</b>	<b>11,740,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047101 WEIGHTS AND MEASURES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>UT0053 BUREAU OF SUPPLY &amp; PRICES UMERKOT</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>3,192,000</u>	<u>2,198,000</u>	<u>3,192,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT	<u>3,192,000</u>	<u>2,198,000</u>	<u>3,192,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act	3,192,000	2,198,000	3,192,000
<b>TOTAL</b>		<b>3,192,000</b>	<b>2,198,000</b>	<b>3,192,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047102 PRICE CONTROL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>HB0230 DIRECTOR MARKET COMMITTEE HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>67,000</u>	<u>46,000</u>	<u>67,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT	<u>67,000</u>	<u>46,000</u>	<u>67,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act	67,000	46,000	67,000
<b>TOTAL</b>		<b>67,000</b>	<b>46,000</b>	<b>67,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047102 PRICE CONTROL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>KQ0559 ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,420,000</u>	<u>45,732,000</u>	<u>66,420,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>66,420,000</u>	<u>45,732,000</u>	<u>66,420,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		66,420,000	45,732,000	66,420,000
<b>TOTAL</b>		<b>66,420,000</b>	<b>45,732,000</b>	<b>66,420,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047102 PRICE CONTROL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>LN0117 DEPUTY DIRECTOR MARKET COMMITTEE LARKANA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>80,000</u>	<u>55,000</u>	<u>80,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>80,000</u>	<u>55,000</u>	<u>80,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		80,000	55,000	80,000
<b>TOTAL</b>		<b>80,000</b>	<b>55,000</b>	<b>80,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 047102 PRICE CONTROL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
<b>SQ0060 ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,746,000</u>	<u>8,087,000</u>	<u>11,746,000</u>
C023 TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>11,746,000</u>	<u>8,087,000</u>	<u>11,746,000</u>
C02306 Receipt under Weights. Measures & Trade Emphy act		11,746,000	8,087,000	11,746,000
<b>TOTAL</b>		<b>11,746,000</b>	<b>8,087,000</b>	<b>11,746,000</b>

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