BUDGET
2023-2024

SUPPLEMENTARY STATEMENT OF EXPENDITURE FOR THE YEAR 2022 - 23

GOVERNMENT OF SINDH
FINANCE DEPARTMENT

SUPPLEMENTARY STATEMENT OF EXPENDITURE FOR THE YEAR 2022-23

Page No.	Demand No.	Grant No.	Description	Charged	Voted	Total
				Rs.	Rs.	Rs.
I - CURRENT REVENUE EXPENDITURE						
1	1	101	SC21101 - PROVINCIAL ASSEMBLY	-	123,614,000	123,614,000
2	2	102	SC21102 - GOVERNOR SECRETARIAT / HOUSE	-	3,558,000	3,558,000
3	3	103	SC21103 - CHIEF MINISTER SECRETARIAT / HOUSE	-	234,195,000	234,195,000
4-47	4	104	SC21104 - SERVICES GENERAL ADMIN & COORD DEPTT.	-	9,935,269,000	9,935,269,000
48	5	105	SC21105 - ANTI-CORRUPTION ESTABLISHMENT	-	1,000	1,000
49	6	107	SC21107 - SUPERANNUATION & PENSION	-	200,000,000	200,000,000
50	7	109	SC21109 - INVESTMENT DEPARTMENT	-	57,406,000	57,406,000
51-56	8	110	SC21110 - PLANNING & DEVELOPMENT	-	5,500	5,500
57	9	112	SC21112 - SINDH REVENUE BOARD	-	12,000,000	12,000,000
58	10	115	SC21115 - HOME	-	31,479,000	31,479,000
59-74	11	116	SC21116 - SINDH POLICE	-	1,562,661,000	1,562,661,000
75-85	12	118	SC21118 - LAW & PARLIAMENTARY AFFAIRS	-	1,010	1,010
86	13	121	SC21121 - AGRICULTURE	-	6,870,534,000	6,870,534,000
87-92	14	123	SC21123 - LIVESTOCK & FISHERIES	-	661,065,000	661,065,000
93	15	124	SC21124 - BOARD OF REVENUE-LAND MANAGEMENT	-	1,000	1,000
94	16	126	SC21126 - SUBSIDIES	-	29,025,000,000	29,025,000,000
95-163	17	127	SC21127 - IRRIGATION	-	14,695,554,000	14,695,554,000
164-169	18	128	SC21128 - ENERGY	-	16,210,688,000	16,210,688,000
170	19	129	SC21129 - MINES & MINERALS	-	1,000	1,000
171-173	20	130	SC21130 - INDUSTRIES	-	373,024,000	373,024,000
174-177	21	132	SC21132 - WORKS & SERVICES	-	504,815,000	504,815,000
178-205	22	133	SC21133 - EDUCATION WORKS	-	3,400	3,400
206	23	134	SC21134 - TRANSPORT	-	1,968,039,000	1,968,039,000
207-225	24	135	SC21135 - WEIGHTS & MEASURES	-	132,971,000	132,971,000
226-228	25	136	SC21136 - ENVIRONMENT	-	16,000	16,000
229-235	26	138	SC21138 - LOCAL GOVERNMENT	-	12,333,181,000	12,333,181,000
236	27	139	SC21139 - TRANSFER TO LOCAL BODIES	-	6,000,000,000	6,000,000,000
237-528	28	144	SC21144 - HEALTH SERVICES	-	5,438,000,000	5,438,000,000
529-531	29	145	SC21145 - SPORTS & YOUTH AFFAIRS	-	128,785,000	128,785,000
532-534	30	146	SC21146 - INFORMATION	-	3,088,000,000	3,088,000,000
535-545	31	148	SC21148 - CULTURE TOURISM ANTIQUITIES AND ARCHIVES	-	1,459,790,000	1,459,790,000
546	32	149	SC21149 - INFORMATION TECHNOLOGY	-	1,000	1,000
547-550	33	150	SC21150 - EDUCATION ADMINISTRATION	-	4,000	4,000
551-797	34	151	SC21151 - PRIMARY EDUCATION	-	3,860	3,860
798-838	35	152	SC21152 - ELEMENTARY / MIDDLE EDUCATION	-	4,200	4,200
839-1006	36	153	SC21153 - SECONDARY EDUCATION	-	16,800	16,800
1007-1011	37	155	SC21155 - COLLEGES	-	24,000	24,000
1012-1024	38	156	SC21156 - MEDICAL EDUCATION	-	909,381,000	909,381,000

SUPPLEMENTARY STATEMENT OF EXPENDITURE FOR THE YEAR 2022-23

Page No.	Demand No.	Grant No.	Description	Charged	Voted	Total
				Rs.	Rs.	Rs.
1025-1026	39	158	SC21158 - UNIVERSITIES & BOARDS	-	2,199,095,000	2,199,095,000
1027	40	159	SC21159 - DEPT.OF EMPOWERMENT-PERSONS DISABILITIES	-	1,000	1,000
1028-1039	41	160	SC21160 - POPULATION WELFARE	-	11,060,000	11,060,000
1040	42	161	SC21161 - WOMEN DEVELOPMENT	-	1,000	1,000
1041-1043	43	162	SC21162 - REHABILITATION	-	24,171,260,000	24,171,260,000
1044	44	163	SC21163 - SOCIAL WELFARE	-	1,000	1,000
1045-1047	45	164	SC21164 - AUQAF, RELIGIOUS AFFAIRS & ZAKAT	-	3,000	3,000
1048	46	171	SC21171 - HUMAN RIGHTS	-	1,000	1,000
1049	47	174	SC21174 - CHIEF MINISTER'S INSPECTION ENQUIRIES	-	18,327,000	18,327,000
1050	NIL	101	SC24101 - PROVINCIAL ASSEMBLY (CHARGED)	660,224,000	-	660,224,000
1051-1056	NIL	102	SC24102 - GOVERNOR SECRETARIAT / HOUSE (CHARGED)	187,003,000	-	187,003,000
1057-1066	NIL	106	SC24106 - FINANCE - DEBT SERVICING INTEREST PAYMENT (CHARGED)	19,078,181,000	-	19,078,181,000
1067-1077	NIL	118	SC24118 - LAW & PARLIAMENTARY AFFAIRS (CHARGED)	70,000,000	-	70,000,000
1078-1081	NIL	119	SC24119 - PROVINCIAL OMBUDSMAN (CHARGED)	20,500,000	-	20,500,000
TOTAL (I) CURRENT REVENUE EXPENDITURE				**20,015,908,000**	**138,358,840,770**	**158,374,748,770**
II - CURRENT CAPITAL EXPENDITURE						
1082-1089	NIL	106	SC16106 - FINANCE DEPARTMENT (REPAYMENT OF FOREIGN)	9,751,064,000	-	9,751,064,000
1090	48	106	SC13106 - FINANCE DEPARTMENT (GOVERNMENT INVESTMENT)	-	1,000	1,000
1091-1107	NIL	122	SC13122 - FOOD DEPARTMENT (WHEAT PROCUREMENT)	76,380,000,000	-	76,380,000,000
TOTAL (II) CURRENT CAPITAL EXPENDITURE				**86,131,064,000**	**1,000**	**86,131,065,000**
TOTAL CURRENT EXPENDITURE (I+II)				**106,146,972,000**	**138,358,841,770**	**244,505,813,770**
III - DEVELOPMENT EXPENDITURE (CAPITAL)						
1108	49	101	SC12101 - PROVINCIAL ASSEMBLY	-	1,000	1,000
1109	50	104	SC12104 - SERVICES GENERAL ADMIN & COORDINATION	-	3,257,032,000	3,257,032,000
1110	51	110	SC12110 - PLANNING & DEVELOPMENT		1,000	1,000
1111	52	115	SC12115 - HOME	-	1,000	1,000
1112	53	118	SC12118 - LAW & PARLIAMENTARY AFFAIRS	-	1,000	1,000
1113	54	123	SC12123 - LIVESTOCK & FISHERIES	-	11,587,000	11,587,000
1114-1122	55	127	SC12127 - IRRIGATION	-	2,128,860,000	2,128,860,000
1123-1157	56	132	SC12132 - WORKS & SERVICES	-	1,000	1,000
1158	57	138	SC12138 - LOCAL GOVERNMENT	-	1,000	1,000
1159	58	142	SC12142 - RURAL DEVELOPMENT	-	1,000	1,000
1160	59	143	SC12143 - PUBLIC HEALTH ENGINEERING	-	1,000	1,000
1161	60	148	SC12148 - CULTURE	-	1,000	1,000
1162-1167	61	167	SC12167 - DISTRICTS ADP		1,000	1,000
1168-1237	62	173	SC12173 - FEDERAL GRANT (CAPITAL)	-	6,475,420,000	6,475,420,000
TOTAL (III) DEVELOPMENT EXPENDITURE (CAPITAL)				**-**	**11,872,909,000**	**11,872,909,000**

SUPPLEMENTARY STATEMENT OF EXPENDITURE FOR THE YEAR 2022-23

Page No.	Demand No.	Grant No.	Description	Charged	Voted	Total
				Rs.	Rs.	Rs.
IV - DEVELOPMENT EXPENDITURE (REVENUE)						
1238	63	104	SC22104 - SERVICES GENERAL ADMIN & COORDINATION	-	1,000	1,000
1239-1240	64	110	SC22110 - PLANNING & DEVELOPMENT	-	1,000	1,000
1241	65	123	SC22123 - LIVESTOCK & FISHERIES	-	1,000	1,000
1242	66	148	SC22148 - CULTURE	-	1,000	1,000
1243	67	158	SC22158 - UNIVERSITIES & BOARDS	-	1,000	1,000
1244-1249	68	167	SC22167 - DISTRICTS ADP	-	33,481,000	33,481,000
1250-1251	69	175	SC22175 - SOCIAL PROTECTION DEPARTMENT	-	74,231,000	74,231,000
TOTAL (IV) DEVELOPMENT EXPENDITURE (REVENUE)				**-**	**107,717,000**	**107,717,000**
TOTAL (III+IV)				**-**	**11,980,626,000**	**11,980,626,000**
V - FOREIGN PROJECTS ASSISTANCE						
1252-1264	70	168	SC15168 - FOREIGN PROJECTS ASSISTANCE (LOANS)	-	56,318,065,000	56,318,065,000
1265-1270	71	169	SC15169 - FOREIGN PROJECTS ASSISTANCE (GRANTS)	-	35,995,000	35,995,000
TOTAL (V) FOREIGN PROJECTS ASSISTANCE					**56,354,060,000**	**56,354,060,000**
GRAND TOTAL (I+II+III+IV+V)				**106,146,972,000**	**206,693,527,770**	**312,840,499,770**

DEMAND NO. 1

GRANT NO. 101

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**123,614,000**
	Non-Recurring:	
	TOTAL:	**123,614,000**

SC21101(101)
PROVINCIAL ASSEMBLY

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011101	**PARLIAMENTARY/LEGISLATIVE AFFAIRS**		
	KQ0001 PROVINCIAL ASSEMBLY SINDH		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**123,614,000**
A011	**Pay**		**98,614,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**98,614,000**
A01151	Basic Pay Other Staff		98,614,000
A012	**Allowances**		**25,000,000**
A012-2	**OTHER ALLOWANCES (EXCLUDING T.A.)**		**25,000,000**
A01274	Medical Charges		25,000,000
NET TOTAL ()			**123,614,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 123614000 /-(Recurring)
A Sum of Rs. 123614000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 123614000 /-(Recurring) is accordingly presented

DEMAND NO. 2

GRANT NO. 102

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**3,558,000**
	Non-Recurring:	
	TOTAL:	**3,558,000**

SC21102(102)
GOVERNOR SECRETARIAT / HOUSE

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011103	**PROVINCIAL EXECUTIVE**		
	KQ0003 PUBLIC GRIEVANCES REDRESSAL CELL (PGRC)KARACHI		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,558,000**
A011	**Pay**		**3,379,000**
A011-1	**TOTAL PAY OF OFFICER**		**778,000**
A01101	Basic Pay Of Officer		778,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,601,000**
A01151	Basic Pay Other Staff		2,601,000
A012	**Allowances**		**179,000**
A012-2	**OTHER ALLOWANCES (EXCLUDING T.A.)**		**179,000**
A01273	Honoraria		179,000
NET TOTAL ()			**3,558,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 3558000 /-(Recurring)
A Sum of Rs. 3558000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 3558000 /-(Recurring) is accordingly presented

DEMAND NO. 3

GRANT NO. 103

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**234,195,000**
	Non-Recurring:	
	TOTAL:	**234,195,000**

SC21103(103)
CHIEF MINISTER SECRETARIAT / HOUSE

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011103	**PROVINCIAL EXECUTIVE**		
	KQ0004 CHIEF MINISTERS SECRETARIAT / HOUSE(VOTED)		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**206,545,000**
A012	**Allowances**		**206,545,000**
A012-1	**REGULAR ALLOWANCES**		**119,776,000**
A01235	Secretariat Allowance		48,564,000
A0124R	Ad-Hoc Relief Allowance-2022		22,278,000
A0124S	Differential Allowance		48,934,000
A012-2	**OTHER ALLOWANCES (EXCLUDING T.A.)**		**86,769,000**
A01273	Honoraria		86,769,000
A03	**OPERATING EXPENSES**		**18,000,000**
A038	**Travel & Transportation**		**18,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		18,000,000
A09	**PHYSICAL ASSETS**		**9,650,000**
A098	**Purchase of Other Assets**		**9,650,000**
A09899	Others		9,650,000
1	Others		9,650,000
NET TOTAL ()			**234,195,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 234195000 /-(Recurring)
A Sum of Rs. 234195000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 234195000 /-(Recurring) is accordingly presented

DEMAND NO. 4

GRANT NO. 104

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**9,935,269,000**
	Non-Recurring:	
	TOTAL:	**9,935,269,000**

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011103 PROVINCIAL EXECUTIVE		
KQ0014 OTHERS UNFORESEEN EXPENDITURE (Voted)		
-		
A03 OPERATING EXPENSES		**1,000**
A039 General		**1,000**
A03940 Unforeseen expenditure		1,000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011103	**PROVINCIAL EXECUTIVE**		
	KQ2377 VIP FLIGHT GOVERNMENT OF SINDH		
	-		
A03	**OPERATING EXPENSES**		**7,909,000**
A039	**General**		**7,909,000**
A03970	Others		7,909,000
1	Others		7,909,000
A13	**REPAIRS AND MAINTENANCE**		**291,958,000**
A130	**Transport**		**291,958,000**
A13005	Helicopter/Air Transport		291,958,000
NET TOTAL ()			**299,867,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 299867000 /-(Recurring)
A Sum of Rs. 299867000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 299867000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011103	**PROVINCIAL EXECUTIVE**		
	KQ2378 CHIEF MINISTER'S HELICOPTER FLIGHTKARACHI		
	-		
A13	**REPAIRS AND MAINTENANCE**		**5,328,000**
A130	**Transport**		**5,328,000**
A13005	Helicopter/Air Transport		5,328,000
NET TOTAL ()			**5,328,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 5328000 /-(Recurring)
A Sum of Rs. 5328000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 5328000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	BI0001 DEPUTY COMMISSIONER BADIN		
	-		
A03	**OPERATING EXPENSES**		**50,870,000**
A039	**General**		**50,870,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		38,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		38,000,000
A03940	Unforeseen expenditure		10,120,000
A03970	Others		2,750,000
LG1	For Local Government Election-2022		1,000,000
RBC	Ramzan Bachat Bazar		1,750,000
TOTAL ITEM ()			50,870,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1750000
NET TOTAL ()			**4,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 4000000 /-(Recurring)
A Sum of Rs. 50870000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1750000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 4000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 4000000 /-(Recurring) is accordingly presented.

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	DD0001 DEPUTY COMMISSIONER DADU		
	-		
A03	**OPERATING EXPENSES**		**439,331,000**
A039	**General**		**439,331,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		425,745,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		425,745,000
A03940	Unforeseen expenditure		9,736,000
A03970	Others		3,850,000
LG1	For Local Government Election-2022		1,000,000
RBC	Ramzan Bachat Bazar		2,850,000
TOTAL ITEM ()			439,331,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2850000
NET TOTAL ()			**4,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 4000000 /-(Recurring)
A Sum of Rs. 439331000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2850000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 4000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 4000000 /-(Recurring) is accordingly presented.

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	GO0001 DEPUTY COMMISSIONER GHOTKI		
	-		
A03	**OPERATING EXPENSES**		**192,253,000**
A039	**General**		**192,253,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		164,133,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		164,133,000
A03940	Unforeseen expenditure		12,120,000
A03970	Others		16,000,000
1	Others		11,000,000
RBC	Ramzan Bachat Bazar		5,000,000
TOTAL ITEM ()			192,253,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5000000
NET TOTAL ()			**1,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000000 /-(Recurring)
A Sum of Rs. 192253000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 5000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000000 /-(Recurring) is accordingly presented.

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	HB0002 DEPUTY COMMISSIONER HYDERABAD		
	-		
A03	**OPERATING EXPENSES**		**167,464,000**
A039	**General**		**167,464,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		145,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		145,000,000
A03940	Unforeseen expenditure		6,664,000
A03970	Others		15,800,000
1	Others		10,900,000
LG1	For Local Government Election-2022		1,000,000
RBC	Ramzan Bachat Bazar		3,900,000
TOTAL ITEM ()			167,464,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-3900000
NET TOTAL ()			**10,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10000000 /-(Recurring)
A Sum of Rs. 167464000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 3900000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10000000 /-(Recurring) is accordingly presented.

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	JK0001 DEPUTY COMMISSIONER JACOBABAD		
	-		
A03	**OPERATING EXPENSES**		**44,350,800**
A039	**General**		**44,350,800**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		31,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		31,000,000
A03940	Unforeseen expenditure		10,632,000
A03970	Others		2,718,800
RBC	Ramzan Bachat Bazar		2,718,800
TOTAL ITEM ()			44,350,800
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2718800
NET TOTAL ()			**1,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000000 /-(Recurring)
A Sum of Rs. 44350800 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2718800 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000000 /-(Recurring) is accordingly presented.

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	JO0001 DEPUTY COMMISSIONER JAMSHORO		
	-		
A03	**OPERATING EXPENSES**		**193,073,000**
A039	**General**		**193,073,000**
A03918	Exhibitions Fairs and other National Celebrations		33,525,000
8	Urs of Hazrat Lal Shahbaz Qalandar (RA)		33,525,000
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		148,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		148,000,000
A03940	Unforeseen expenditure		8,648,000
A03970	Others		2,900,000
LG1	For Local Government Election-2022		1,000,000
RBC	Ramzan Bachat Bazar		1,900,000
TOTAL ITEM ()			193,073,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1900000
NET TOTAL ()			**4,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 4000000 /-(Recurring)
A Sum of Rs. 193073000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1900000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 4000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 4000000 /-(Recurring) is accordingly presented.

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	KK0001 DEPUTY COMMISSIONER KASHMORE		
	-		
A03	**OPERATING EXPENSES**		**51,404,000**
A039	**General**		**51,404,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		41,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		41,000,000
A03940	Unforeseen expenditure		8,904,000
A03970	Others		1,500,000
RBC	Ramzan Bachat Bazar		1,500,000
TOTAL ITEM ()			51,404,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1500000
NET TOTAL ()			**1,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000000 /-(Recurring)
A Sum of Rs. 51404000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1500000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000000 /-(Recurring) is accordingly presented.

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	KQ0017 DEPUTY COMMISSIONER EAST		
	-		
A03	**OPERATING EXPENSES**		**198,497,890**
A039	**General**		**198,497,890**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		1,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		1,000,000
A03970	Others		197,497,890
1	Others		97,224,000
NWP	For Clearance of Liabilities and Pakistan V/S Newzeland Match-2022		84,273,890
LG1	For Local Government Election-2022		1,000,000
LG4	For By-Elections of NA-245		5,000,000
RBC	Ramzan Bachat Bazar		10,000,000
TOTAL ITEM ()			198,497,890
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-10000000
NET TOTAL ()			**7,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 7000000 /-(Recurring)
A Sum of Rs. 198497890 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 10000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 7000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 7000000 /-(Recurring) is accordingly presented.

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	KQ0018 DEPUTY COMMISSIONER WEST		
	-		
A03	**OPERATING EXPENSES**		**24,000,000**
A039	**General**		**24,000,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		1,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		1,000,000
A03970	Others		23,000,000
1	Others		12,000,000
LG1	For Local Government Election-2022		1,000,000
RBC	Ramzan Bachat Bazar		10,000,000
TOTAL ITEM ()			24,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-10000000
NET TOTAL ()			**2,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000000 /-(Recurring)
A Sum of Rs. 24000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 10000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000000 /-(Recurring) is accordingly presented.

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	KQ0019 DEPUTY COMMISSIONER SOUTH		
	-		
A03	**OPERATING EXPENSES**		**24,000,400**
A039	**General**		**24,000,400**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		1,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		1,000,000
A03970	Others		23,000,400
1	Others		12,000,400
LG1	For Local Government Election-2022		1,000,000
RBC	Ramzan Bachat Bazar		10,000,000
TOTAL ITEM ()			24,000,400
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-10000000
NET TOTAL ()			**2,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000000 /-(Recurring)
A Sum of Rs. 24000400 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 10000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000000 /-(Recurring) is accordingly presented.

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	KQ0020 DEPUTY COMMISSIONER CENTRAL		
	-		
A03	**OPERATING EXPENSES**		**24,000,000**
A039	**General**		**24,000,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		1,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		1,000,000
A03970	Others		23,000,000
1	Others		12,000,000
LG1	For Local Government Election-2022		1,000,000
RBC	Ramzan Bachat Bazar		10,000,000
TOTAL ITEM ()			24,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-10000000
NET TOTAL ()			**2,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000000 /-(Recurring)
A Sum of Rs. 24000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 10000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000000 /-(Recurring) is accordingly presented.

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	KQ0021 DEPUTY COMMISSIONER MALIR		
	-		
A03	**OPERATING EXPENSES**		**50,500,000**
A039	**General**		**50,500,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		26,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		26,000,000
A03940	Unforeseen expenditure		2,500,000
A03970	Others		22,000,000
1	Others		11,000,000
LG1	For Local Government Election-2022		1,000,000
RBC	Ramzan Bachat Bazar		10,000,000
TOTAL ITEM ()			50,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-10000000
NET TOTAL ()			**2,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000000 /-(Recurring)
A Sum of Rs. 50500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 10000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000000 /-(Recurring) is accordingly presented.

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	KQ0025 DEPUTY COMMISSIONER KORANGI KARACHI		
	-		
A03	**OPERATING EXPENSES**		**24,000,000**
A039	**General**		**24,000,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		1,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		1,000,000
A03970	Others		23,000,000
1	Others		12,000,000
LG1	For Local Government Election-2022		1,000,000
RBC	Ramzan Bachat Bazar		10,000,000
TOTAL ITEM ()			24,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-10000000
NET TOTAL ()			**2,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000000 /-(Recurring)
A Sum of Rs. 24000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 10000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000000 /-(Recurring) is accordingly presented.

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	KQ2657 DEPUTY COMMISSIONER KEAMARI KARACHI		
	-		
A03	**OPERATING EXPENSES**		**12,000,000**
A039	**General**		**12,000,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		1,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		1,000,000
A03970	Others		11,000,000
LG1	For Local Government Election-2022		1,000,000
RBC	Ramzan Bachat Bazar		10,000,000
TOTAL ITEM ()			12,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-10000000
NET TOTAL ()			**2,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000000 /-(Recurring)
A Sum of Rs. 12000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 10000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000000 /-(Recurring) is accordingly presented.

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	KX0001 DEPUTY COMMISSIONER KHAIRPUR		
	-		
A03	**OPERATING EXPENSES**		**367,782,000**
A039	**General**		**367,782,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		352,550,000
1	Unforeseen Exp. for Disaster Preparedness & Relief		71,600,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		280,950,000
A03940	Unforeseen expenditure		10,632,000
A03970	Others		4,600,000
RBC	Ramzan Bachat Bazar		4,600,000
TOTAL ITEM ()			367,782,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-4600000
NET TOTAL ()			**3,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 3000000 /-(Recurring)
A Sum of Rs. 367782000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 4600000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 3000000 /-(Recurring) is accordingly presented.

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	LN0001 DEPUTY COMMISSIONER LARKANO		
	-		
A03	**OPERATING EXPENSES**		**199,760,800**
A039	**General**		**199,760,800**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		188,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		188,000,000
A03940	Unforeseen expenditure		9,800,000
A03970	Others		1,960,800
RBC	Ramzan Bachat Bazar		1,960,800
TOTAL ITEM ()			199,760,800
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1960800
NET TOTAL ()			**3,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 3000000 /-(Recurring)
A Sum of Rs. 199760800 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1960800 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 3000000 /-(Recurring) is accordingly presented.

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	MP0001 DEPUTY COMMISSIONER MIRPURKHAS		
	-		
A03	**OPERATING EXPENSES**		**98,896,000**
A039	**General**		**98,896,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		88,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		88,000,000
A03940	Unforeseen expenditure		5,896,000
A03970	Others		5,000,000
RBC	Ramzan Bachat Bazar		5,000,000
TOTAL ITEM ()			98,896,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5000000
NET TOTAL ()			**3,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 3000000 /-(Recurring)
A Sum of Rs. 98896000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 5000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 3000000 /-(Recurring) is accordingly presented.

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	MX0001 DEPUTY COMMISSIONER THAR AT MITHI		
	-		
A03	**OPERATING EXPENSES**		**79,588,000**
A039	**General**		**79,588,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		68,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		68,000,000
A03940	Unforeseen expenditure		6,588,000
A03970	Others		5,000,000
RBC	Ramzan Bachat Bazar		5,000,000
TOTAL ITEM ()			79,588,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5000000
NET TOTAL ()			**3,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 3000000 /-(Recurring)
A Sum of Rs. 79588000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 5000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 3000000 /-(Recurring) is accordingly presented.

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	MY0001 DEPUTY COMMISSIONER MATIARI		
	-		
A03	**OPERATING EXPENSES**		**80,856,000**
A039	**General**		**80,856,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		72,110,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		72,110,000
A03940	Unforeseen expenditure		6,920,000
A03970	Others		1,826,000
LG1	For Local Government Election-2022		1,000,000
RBC	Ramzan Bachat Bazar		826,000
TOTAL ITEM ()			80,856,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-826000
NET TOTAL ()			**4,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 4000000 /-(Recurring)
A Sum of Rs. 80856000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 826000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 4000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 4000000 /-(Recurring) is accordingly presented.

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	NX0001 DEPUTY COMMISSIONER NAUSHEHRO FEROZE		
	-		
A03	**OPERATING EXPENSES**		**265,741,000**
A039	**General**		**265,741,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		254,130,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		254,130,000
A03940	Unforeseen expenditure		10,056,000
A03970	Others		1,555,000
RBC	Ramzan Bachat Bazar		1,555,000
TOTAL ITEM ()			265,741,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1555000
NET TOTAL ()			**3,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 3000000 /-(Recurring)
A Sum of Rs. 265741000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1555000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 3000000 /-(Recurring) is accordingly presented.

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	SB0001 DEPUTY COMMISSIONER SHAHEED BENAZIRABAD		
	-		
A03	**OPERATING EXPENSES**		**205,972,000**
A039	**General**		**205,972,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		194,496,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		194,496,000
A03940	Unforeseen expenditure		8,776,000
A03970	Others		2,700,000
RBC	Ramzan Bachat Bazar		2,700,000
TOTAL ITEM ()			205,972,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2700000
NET TOTAL ()			**3,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 3000000 /-(Recurring)
A Sum of Rs. 205972000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2700000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 3000000 /-(Recurring) is accordingly presented.

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	SL0001 DEPUTY COMMISSIONER SUJAWAL		
	-		
A03	**OPERATING EXPENSES**		**26,646,000**
A039	**General**		**26,646,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		18,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		18,000,000
A03940	Unforeseen expenditure		6,536,000
A03970	Others		2,110,000
LG1	For Local Government Election-2022		1,000,000
RBC	Ramzan Bachat Bazar		1,110,000
TOTAL ITEM ()			26,646,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1110000
NET TOTAL ()			**4,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 4000000 /-(Recurring)
A Sum of Rs. 26646000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1110000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 4000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 4000000 /-(Recurring) is accordingly presented.

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	SN0001 DEPUTY COMMISSIONER SANGHAR		
	-		
A03	**OPERATING EXPENSES**		**167,187,000**
A039	**General**		**167,187,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		156,625,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		156,625,000
A03940	Unforeseen expenditure		8,712,000
A03970	Others		1,850,000
RBC	Ramzan Bachat Bazar		1,850,000
TOTAL ITEM ()			167,187,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1850000
NET TOTAL ()			**3,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 3000000 /-(Recurring)
A Sum of Rs. 167187000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1850000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3000000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 3000000 /-(Recurring) is accordingly presented.

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	SQ0001 DEPUTY COMMISSIONER SHIKARPUR		
	-		
A03	**OPERATING EXPENSES**		**41,520,000**
A039	**General**		**41,520,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		31,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		31,000,000
A03940	Unforeseen expenditure		8,520,000
A03970	Others		2,000,000
RBC	Ramzan Bachat Bazar		2,000,000
TOTAL ITEM ()			41,520,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2000000
NET TOTAL ()			**1,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000000 /-(Recurring)
A Sum of Rs. 41520000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000000 /-(Recurring) is accordingly presented.

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	SY0001 DEPUTY COMMISSIONER SUKKUR		
	-		
A03	**OPERATING EXPENSES**		**199,530,000**
A039	**General**		**199,530,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		183,834,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		183,834,000
A03940	Unforeseen expenditure		10,696,000
A03970	Others		5,000,000
RBC	Ramzan Bachat Bazar		5,000,000
TOTAL ITEM ()			199,530,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5000000
NET TOTAL ()			**3,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 3000000 /-(Recurring)
A Sum of Rs. 199530000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 5000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3000000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 3000000 /-(Recurring) is accordingly presented.

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	TN0001 DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN		
	-		
A03	**OPERATING EXPENSES**		**46,884,000**
A039	**General**		**46,884,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		38,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		38,000,000
A03940	Unforeseen expenditure		6,984,000
A03970	Others		1,900,000
LG1	For Local Government Election-2022		1,000,000
RBC	Ramzan Bachat Bazar		900,000
TOTAL ITEM ()			46,884,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-900000
NET TOTAL ()			**4,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 4000000 /-(Recurring)
A Sum of Rs. 46884000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 900000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 4000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 4000000 /-(Recurring) is accordingly presented.

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	TQ0001 DEPUTY COMMISSIONER TANDO ALLAH YAR		
	-		
A03	**OPERATING EXPENSES**		**63,894,000**
A039	**General**		**63,894,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		54,846,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		54,846,000
A03940	Unforeseen expenditure		7,048,000
A03970	Others		2,000,000
LG1	For Local Government Election-2022		1,000,000
RBC	Ramzan Bachat Bazar		1,000,000
TOTAL ITEM ()			63,894,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1000000
NET TOTAL ()			**4,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 4000000 /-(Recurring)
A Sum of Rs. 63894000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 4000000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 4000000 /-(Recurring) is accordingly presented.

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	TX0001 DEPUTY COMMISSIONER THATTA		
	-		
A03	**OPERATING EXPENSES**		**43,174,000**
A039	**General**		**43,174,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		33,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		33,000,000
A03940	Unforeseen expenditure		7,944,000
A03970	Others		2,230,000
LG1	For Local Government Election-2022		1,000,000
RBC	Ramzan Bachat Bazar		1,230,000
TOTAL ITEM ()			43,174,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1230000
NET TOTAL ()			**4,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 4000000 /-(Recurring)
A Sum of Rs. 43174000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1230000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 4000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 4000000 /-(Recurring) is accordingly presented.

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011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	UT0001 DEPUTY COMMISSIONER UMER KOT		
	-		
A03	**OPERATING EXPENSES**		**82,608,000**
A039	**General**		**82,608,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		68,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		68,000,000
A03940	Unforeseen expenditure		9,608,000
A03970	Others		5,000,000
RBC	Ramzan Bachat Bazar		5,000,000
TOTAL ITEM ()			82,608,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5000000
NET TOTAL ()			**3,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 3000000 /-(Recurring)
A Sum of Rs. 82608000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 5000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3000000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 3000000 /-(Recurring) is accordingly presented.

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SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011105	**DISTRICT ADMINISTRATION**		
	QS0001 DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR		
	-		
A03	**OPERATING EXPENSES**		**192,352,400**
A039	**General**		**192,352,400**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		183,000,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		183,000,000
A03940	Unforeseen expenditure		7,624,000
A03970	Others		1,728,400
RBC	Ramzan Bachat Bazar		1,728,400
TOTAL ITEM ()			192,352,400
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1728400
NET TOTAL ()			**3,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 3000000 /-(Recurring)
A Sum of Rs. 192352400 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1728400 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3000000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 3000000 /-(Recurring) is accordingly presented.

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SERVICES GENERAL ADMIN & COORD DEPTT.

011111 DIVISIONAL ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011111	**DIVISIONAL ADMINISTRATION**		
	HB0003 COMMISSIONER HYDERABAD		
	-		
A03	**OPERATING EXPENSES**		**9,500,000**
A039	**General**		**9,500,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		7,500,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		7,500,000
A03940	Unforeseen expenditure		2,000,000
NET TOTAL ()			**9,500,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 9500000 /-(Recurring)
A Sum of Rs. 9500000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 9500000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011111 DIVISIONAL ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011111	**DIVISIONAL ADMINISTRATION**		
	KQ0023 COMMISSIONER KARACHI		
	-		
A03	**OPERATING EXPENSES**		**2,500,000**
A039	**General**		**2,500,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		2,500,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		2,500,000
NET TOTAL ()			**2,500,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 2500000 /-(Recurring)
A Sum of Rs. 2500000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 2500000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011111 DIVISIONAL ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011111 DIVISIONAL ADMINISTRATION		
KQ2655 PROJECT IMPLMENTION UNIT (PIU)COMMISSIONER KARACHI TO EXECUTIVE THE ANTI-ENCROACHMENT OPERATIONS		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**426,043,000**
A052 Grants-Domestic		**426,043,000**
A05270 To Others		426,043,000
SW4 Anti Encroachment Operation @ Gujjar & Orangi Nallah & Resettlement Support to LDPs		426,043,000
NET TOTAL ()		**426,043,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 426043000 /-(Recurring)
A Sum of Rs. 426043000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 426043000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011111 DIVISIONAL ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011111	**DIVISIONAL ADMINISTRATION**		
	LN0002 COMMISSIONER LARKANO		
	-		
A03	**OPERATING EXPENSES**		**2,500,000**
A039	**General**		**2,500,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		2,500,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		2,500,000
NET TOTAL ()			**2,500,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2500000 /-(Recurring)
A Sum of Rs. 2500000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 2500000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

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Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011111	**DIVISIONAL ADMINISTRATION**		
	MP0002 COMMISSIONER MIRPURKHAS		
	-		
A03	**OPERATING EXPENSES**		**2,500,000**
A039	**General**		**2,500,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		2,500,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		2,500,000
NET TOTAL ()			**2,500,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2500000 /-(Recurring)
A Sum of Rs. 2500000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 2500000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011111 DIVISIONAL ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011111	**DIVISIONAL ADMINISTRATION**		
	SB0002 COMMISSIONER SHAHEED BENAZIRABAD		
	-		
A03	**OPERATING EXPENSES**		**2,500,000**
A039	**General**		**2,500,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		2,500,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		2,500,000
NET TOTAL ()			**2,500,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 2500000 /-(Recurring)
A Sum of Rs. 2500000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 2500000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

011111 DIVISIONAL ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011111	**DIVISIONAL ADMINISTRATION**		
	SY0002 COMMISSIONER SUKKUR		
	-		
A03	**OPERATING EXPENSES**		**2,500,000**
A039	**General**		**2,500,000**
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		2,500,000
FR8	Relief & Rescue Activities During Flood/Rain 2022		2,500,000
NET TOTAL ()			**2,500,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2500000 /-(Recurring)
A Sum of Rs. 2500000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 2500000 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
015	**GENERAL SERVICES**		
0151	**PERSONNEL SERVICES**		
015101	**ESTABLISHMENT.SERVICES.GENERAL ADMN.**		
	KQ0010 SERVICES GENERAL ADMINISTRATION ANDCOORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**270,628,140**
A011	**Pay**		**12,964,140**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12,964,140**
A01151	Basic Pay Other Staff		12,964,140
A012	**Allowances**		**257,664,000**
A012-1	**REGULAR ALLOWANCES**		**257,664,000**
A0123E	Executive Allowance		56,556,000
A01241	Utility allowance for electricity		52,661,000
A0124R	Ad-Hoc Relief Allowance-2022		47,196,000
A0124S	Differential Allowance		101,251,000
A03	**OPERATING EXPENSES**		**211,360,000**
A039	**General**		**211,360,000**
A03970	Others		211,360,000
IBA	Half Fees Payment of Applicants to SIBA Testing Ser. IBA Sukkur for One Cat.		211,360,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**5,000,000,000**
A052	**Grants-Domestic**		**5,000,000,000**
A05206	To Non Financial Institutions		5,000,000,000
SPH	Sindh Peoples Housing for Flood Affectees (SPHF)		5,000,000,000
NET TOTAL ()			**5,481,988,140**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 5481988140 /-(Recurring)
A Sum of Rs. 5481988140 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 5481988140 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

015102 HUMAN RESOURCE MANAGEMENT

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
015	**GENERAL SERVICES**		
0151	**PERSONNEL SERVICES**		
015102	**HUMAN RESOURCE MANAGEMENT**		
	HB0001 SINDH PUBLIC SERVICE COMMISSIONHYDERABAD (VOTED)		
	-		
A03	**OPERATING EXPENSES**		**45,275,570**
A032	**Communications**		**228,150**
A03204	Electronic Communication		228,150
A039	**General**		**45,047,420**
A03919	Payments to other for Service Rendered		45,047,420
1	Others		45,047,420
A09	**PHYSICAL ASSETS**		**97,710,000**
A092	**Computer Equipment**		**8,000,000**
A09201	Hardware		8,000,000
1	Hardware		8,000,000
A095	**Purchase of Transport**		**70,210,000**
A09501	Transport		70,210,000
1	Purchase of Transport		70,210,000
A096	**Purchase of Plant & Machinery**		**3,000,000**
A09601	Plant and Machinery		3,000,000
1	Purchase of Plant and Machinery		3,000,000
A097	**Purchase Furniture & Fixture**		**16,500,000**
A09701	Furniture and fixtures		16,500,000
001	Furniture and Fixtures		16,500,000
NET TOTAL ()			**142,985,570**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 142985570 /-(Recurring)
A Sum of Rs. 142985570 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 142985570 /-(Recurring) is accordingly presented

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SERVICES GENERAL ADMIN & COORD DEPTT.

015402 CENTRALIZED PURCHASE AND PROCUREMENT

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
015	**GENERAL SERVICES**		
0154	**OTHER GENERAL SERVICES**		
015402	**CENTRALIZED PURCHASE AND PROCUREMENT**		
	KQ0016 SINDH PUBLIC PROCUREMENT REGULATORYAUTHORITY		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**15,000,000**
A052	**Grants-Domestic**		**15,000,000**
A05270	To Others		15,000,000
1	Others		15,000,000
NET TOTAL ()			**15,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 15000000 /-(Recurring)
A Sum of Rs. 15000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 15000000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

061101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
06	**HOUSING AND COMMUNITY AMENITIES**		
061	**HOUSING DEVELOPMENT**		
0611	**HOUSING DEVELOPMENT**		
061101	**ADMINISTRATION**		
	KQ0026 ZULFIKARABAD DEVELOPMENT AUTHORITYKARACHI		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**15,000,000**
A052	**Grants-Domestic**		**15,000,000**
A05213	Special Grants from Provincial Retained Amounts(T		15,000,000
1	Grant in Aid		15,000,000
NET TOTAL ()			**15,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 15000000 /-(Recurring)
A Sum of Rs. 15000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 15000000 /-(Recurring) is accordingly presented

DEMAND NO. 5	**CHARGED: Recurring:**	
	Non-Recurring:	
GRANT NO. 105	**VOTED: Recurring:**	**1,000**
	Non-Recurring:	
	TOTAL:	**1,000**

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
KQ0038 ANTICORRUPTION ESTABLISHMENT DY.DIRECTOR KARACHI (Voted)		
-		
A03 OPERATING EXPENSES		**3,510,000**
A034 Occupancy Costs		**3,510,000**
A03402 Rent for Office Building		3,510,000
TOTAL ITEM ()		3,510,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-3509000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 3510000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 3509000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 6	**CHARGED: Recurring:**	
	Non-Recurring:	
GRANT NO. 107	**VOTED: Recurring:**	**200,000,000**
	Non-Recurring:	
	TOTAL:	**200,000,000**

SC21107(107)
SUPERANNUATION & PENSION

011210 PENSION-CIVIL

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011210 PENSION-CIVIL		
KQ0000 SUPERANNUATION AND PENSION (ACCOUNTANTGENERAL SINDH)		
-		
A04 EMPLOYEES' RETIREMENT BENEFITS		**200,000,000**
A041 Pension		**200,000,000**
A04106 Reimbursement of medical charges to pensioners		200,000,000
NET TOTAL ()		**200,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 200000000 /-(Recurring)
A Sum of Rs. 200000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 200000000 /-(Recurring) is accordingly presented

DEMAND NO. 7

GRANT NO. 109

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**57,406,000**
	Non-Recurring:	
	TOTAL:	**57,406,000**

SC21109(109)
INVESTMENT DEPARTMENT

047203 MULTIPURPOSE DEVELOPMENT PROJECTS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
047	**OTHER INDUSTRIES**		
0472	**SUBSIDIES**		
047203	**MULTIPURPOSE DEVELOPMENT PROJECTS**		
	KQ2720 INVESTMENT DEPARTMENT SECRETARIATKARACHI		
	-		
A03	**OPERATING EXPENSES**		**57,406,000**
A039	**General**		**57,406,000**
A03970	Others		57,406,000
516	Endowment Funds for Karachi Council on Foreign Relation (KCFR)		57,406,000
NET TOTAL ()			**57,406,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 57406000 /-(Recurring)
A Sum of Rs. 57406000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 57406000 /-(Recurring) is accordingly presented

DEMAND NO. 8	**CHARGED:**	**Recurring:**	
		Non-Recurring:	
GRANT NO. 110	**VOTED:**	**Recurring:**	**5,500**
		Non-Recurring:	
		TOTAL:	**5,500**

SC21110(110)
PLANNING & DEVELOPMENT

011104 ADMINISTRATIVE INSPECTION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011104 ADMINISTRATIVE INSPECTION		
KQ2729 ESTABLISHMENT OF REGIONAL OFFICES OF M&ECELL AT KARACHI AND LARKANA		
-		
A01 EMPLOYEES RELATED EXPENSES.		**51,605,000**
A011 Pay		**51,605,000**
A011-1 TOTAL PAY OF OFFICER		**43,740,000**
A01106 Pay of contract officer		43,740,000
A011-2 TOTAL PAY OF OTHER STAFF		**7,865,000**
A01156 Pay of contract staff		7,865,000
A03 OPERATING EXPENSES		**25,800,000**
A032 Communications		**1,300,000**
A03202 Telephone and Trunk call		300,000
A03205 Courier and Pilot Service		100,000
A03270 Others		900,000
1 Others		900,000
A033 Utilities		**2,550,000**
A03301 Gas		120,000
A03303 Electricity		2,000,000
A33 Electricity		2,000,000
A03305 POL for Generator		430,000
A034 Occupancy Costs		**5,600,000**
A03402 Rent for Office Building		5,600,000
A036 Motor Vehicles		**1,050,000**
A03602 Insurance		1,050,000
A038 Travel & Transportation		**8,500,000**
A03805 Travelling Allowance		3,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		5,000,000
A03808 Conveyance Charges		500,000
A039 General		**6,800,000**
A03901 Stationery		1,000,000
A03919 Payments to other for Service Rendered		3,000,000

SC21110(110)
PLANNING & DEVELOPMENT

011104 ADMINISTRATIVE INSPECTION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011104	**ADMINISTRATIVE INSPECTION**		
	KQ2729 ESTABLISHMENT OF REGIONAL OFFICES OF M&ECELL AT KARACHI AND LARKANA		
	-		
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		3,000,000
A03955	Computer Stationery		1,000,000
A03970	Others		1,800,000
1	Others		1,800,000
A09	**PHYSICAL ASSETS**		**29,392,000**
A092	**Computer Equipment**		**9,292,000**
A09201	Hardware		3,092,000
001	HARDWARE		3,092,000
A09202	Software		3,000,000
1	Software		3,000,000
A09203	I.T. Equipment		3,200,000
1	I.T. Equipment		3,200,000
A098	**Purchase of Other Assets**		**20,100,000**
A09899	Others		20,100,000
01	OTHER		20,100,000
A13	**REPAIRS AND MAINTENANCE**		**7,300,000**
A130	**Transport**		**2,000,000**
A13001	Transport		2,000,000
A131	**Machinery and Equipment**		**1,300,000**
A13101	Machinery and Equipment		1,300,000
1	Machinery and Equipment		1,300,000
A132	**Furniture and Fixture**		**1,000,000**
A13201	Furniture and Fixture		1,000,000
A133	**Buildings and Structure**		**1,500,000**
A13370	Others		1,500,000
1	Others		1,500,000
A137	**Computer Equipment**		**1,500,000**
A13701	Hardware		1,500,000
TOTAL ITEM ()			114,097,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-114094400
NET TOTAL ()			**2,600**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2600 /-(Recurring)
A Sum of Rs. 114097000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of

SC21110(110)
PLANNING & DEVELOPMENT

011104 ADMINISTRATIVE INSPECTION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011104 ADMINISTRATIVE INSPECTION		
KQ2729 ESTABLISHMENT OF REGIONAL OFFICES OF M&ECELL AT KARACHI AND LARKANA		
-		

Rs. 114094400 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2600 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2600 /-(Recurring) is accordingly presented.

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PLANNING & DEVELOPMENT

011104 ADMINISTRATIVE INSPECTION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011104	**ADMINISTRATIVE INSPECTION**		
	KQ2730 SUPPORT IMPLEMENTATION OF WORLD BANK TOENHANCE CAPACITY M&E CELL		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**31,500,000**
A011	**Pay**		**30,000,000**
A011-1	**TOTAL PAY OF OFFICER**		**18,000,000**
A01106	Pay of contract officer		18,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12,000,000**
A01156	Pay of contract staff		12,000,000
A012	**Allowances**		**1,500,000**
A012-2	**OTHER ALLOWANCES (EXCLUDING T.A.)**		**1,500,000**
A01274	Medical Charges		1,500,000
A03	**OPERATING EXPENSES**		**49,700,000**
A032	**Communications**		**2,200,000**
A03202	Telephone and Trunk call		200,000
A03270	Others		2,000,000
1	Others		2,000,000
A033	**Utilities**		**2,500,000**
A03303	Electricity		1,700,000
A33	Electricity		1,700,000
A03305	POL for Generator		800,000
A034	**Occupancy Costs**		**16,000,000**
A03402	Rent for Office Building		16,000,000
A037	**Consultancy and Contractual Work**		**13,500,000**
A03701	Computer		13,500,000
A038	**Travel & Transportation**		**2,500,000**
A03805	Travelling Allowance		800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,200,000
A03808	Conveyance Charges		500,000
A039	**General**		**13,000,000**
A03901	Stationery		2,500,000
A03902	Printing and Publication		500,000
A03906	Uniforms and Protective Clothing		500,000
A03919	Payments to other for Service Rendered		3,000,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		3,000,000

SC21110(110)
PLANNING & DEVELOPMENT

011104 ADMINISTRATIVE INSPECTION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011104	**ADMINISTRATIVE INSPECTION**		
	KQ2730 SUPPORT IMPLEMENTATION OF WORLD BANK TOENHANCE CAPACITY M&E CELL		
	-		
A03955	Computer Stationery		2,500,000
A03970	Others		4,000,000
1	Others		4,000,000
A09	**PHYSICAL ASSETS**		**2,500,000**
A092	**Computer Equipment**		**2,500,000**
A09201	Hardware		2,500,000
001	HARDWARE		2,500,000
A13	**REPAIRS AND MAINTENANCE**		**4,000,000**
A130	**Transport**		**800,000**
A13001	Transport		800,000
A131	**Machinery and Equipment**		**1,000,000**
A13101	Machinery and Equipment		1,000,000
1	Machinery and Equipment		1,000,000
A132	**Furniture and Fixture**		**500,000**
A13201	Furniture and Fixture		500,000
A133	**Buildings and Structure**		**900,000**
A13370	Others		900,000
1	Others		900,000
A137	**Computer Equipment**		**800,000**
A13701	Hardware		800,000
TOTAL ITEM ()			87,700,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-87697600
NET TOTAL ()			**2,400**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2400 /-(Recurring)
A Sum of Rs. 87700000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 87697600 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2400 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2400 /-(Recurring) is accordingly presented.

SC21110(110)
PLANNING & DEVELOPMENT

015201 PLANNING

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
015	**GENERAL SERVICES**		
0152	**PLANNING SERVICES**		
015201	**PLANNING**		
	KQ0059 PLANNING SECRETARIAT		
	-		
A03	**OPERATING EXPENSES**		**18,700,000**
A033	**Utilities**		**1,500,000**
A03305	POL for Generator		1,500,000
A038	**Travel & Transportation**		**7,500,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		7,500,000
A039	**General**		**9,700,000**
A03919	Payments to other for Service Rendered		9,200,000
1	Others		9,200,000
A03970	Others		500,000
1	Others		500,000
A13	**REPAIRS AND MAINTENANCE**		**1,500,000**
A130	**Transport**		**1,500,000**
A13001	Transport		1,500,000
TOTAL ITEM ()			20,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-20199500
NET TOTAL ()			**500**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 500 /-(Recurring)
A Sum of Rs. 20200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 20199500 /- (Recurring) will be met through re-appropriation within the grant while Rs. 500 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 500 /-(Recurring) is accordingly presented.

DEMAND NO. 9	**CHARGED: Recurring:**	
	Non-Recurring:	
GRANT NO. 112	**VOTED: Recurring:**	**12,000,000**
	Non-Recurring:	
	TOTAL:	**12,000,000**

SC21112(112)
SINDH REVENUE BOARD

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0068 SINDH REVENUE BOARD		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**12,000,000**
A052 Grants-Domestic		**12,000,000**
A05270 To Others		12,000,000
012 Grant-in-aid for SRB		12,000,000
NET TOTAL ()		**12,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 12000000 /-(Recurring)
A Sum of Rs. 12000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 12000000 /-(Recurring) is accordingly presented

DEMAND NO. 10	**CHARGED: Recurring:**	
	Non-Recurring:	
GRANT NO. 115	**VOTED: Recurring:**	**31,479,000**
	Non-Recurring:	
	TOTAL:	**31,479,000**

SC21115(115)
HOME

036101 SECRETARIAT

Functional-Cum-Object Classification & Particulars of The Scheme		**Non-Recurring**	**Recurring**
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
036	**ADMINISTRATION OF PUBLIC ORDER**		
0361	**ADMINISTRATION**		
036101	**SECRETARIAT**		
	KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**6,479,000**
A012	**Allowances**		**6,479,000**
A012-1	**REGULAR ALLOWANCES**		**6,479,000**
A0124S	Differential Allowance		6,479,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**25,000,000**
A052	**Grants-Domestic**		**25,000,000**
A05213	Special Grants from Provincial Retained Amounts(T		25,000,000
001	For Welfare of Prisoners		25,000,000
NET TOTAL ()			**31,479,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 31479000 /-(Recurring)
A Sum of Rs. 31479000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 31479000 /-(Recurring) is accordingly presented

DEMAND NO. 11

GRANT NO. 116

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**1,562,661,000**
	Non-Recurring:	
	TOTAL:	**1,562,661,000**

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
032	**POLICE**		
0321	**POLICE**		
032102	**PROVINCIAL POLICE**		
	HB0030 SP CTD HYDERABAD		
	-		
A03	**OPERATING EXPENSES**		**649,000**
A032	**Communications**		**4,000**
A03205	Courier and Pilot Service		4,000
A039	**General**		**645,000**
A03901	Stationery		93,000
A03902	Printing and Publication		8,000
A03914	Secret Service Expenditure		500,000
A03970	Others		44,000
1	Others		44,000
A13	**REPAIRS AND MAINTENANCE**		**129,000**
A130	**Transport**		**66,000**
A13001	Transport		66,000
A131	**Machinery and Equipment**		**38,000**
A13101	Machinery and Equipment		38,000
1	Machinery and Equipment		38,000
A132	**Furniture and Fixture**		**25,000**
A13201	Furniture and Fixture		25,000
TOTAL ITEM ()			778,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-778000
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 778000 /-(Recurring)
A Sum of Rs. 778000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 778000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
032	**POLICE**		
0321	**POLICE**		
032102	**PROVINCIAL POLICE**		
	KQ0146 INSPECTOR GENERAL OF POLICE SINDH		
	-		
A09	**PHYSICAL ASSETS**		**2,796,184,000**
A098	**Purchase of Other Assets**		**2,796,184,000**
A09899	Others		2,796,184,000
01	OTHER		2,796,184,000
TOTAL ITEM ()			2,796,184,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2796184000
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2796184000 /-(Recurring)
A Sum of Rs. 2796184000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 2796184000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
032	**POLICE**		
0321	**POLICE**		
032102	**PROVINCIAL POLICE**		
	KQ0190 DIGP CTD SINDH KARACHI		
	-		
A03	**OPERATING EXPENSES**		**10,732,000**
A032	**Communications**		**305,000**
A03202	Telephone and Trunk call		300,000
A03205	Courier and Pilot Service		5,000
A039	**General**		**10,427,000**
A03901	Stationery		250,000
A03902	Printing and Publication		38,000
A03914	Secret Service Expenditure		10,000,000
A03970	Others		139,000
1	Others		139,000
A06	**TRANSFERS**		**5,199,000**
A061	**Scholarship**		**5,199,000**
A06103	Cash awards		5,199,000
A13	**REPAIRS AND MAINTENANCE**		**147,000**
A130	**Transport**		**61,000**
A13001	Transport		61,000
A131	**Machinery and Equipment**		**78,000**
A13101	Machinery and Equipment		78,000
1	Machinery and Equipment		78,000
A132	**Furniture and Fixture**		**8,000**
A13201	Furniture and Fixture		8,000
TOTAL ITEM ()			16,078,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-16078000
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 16078000 /-(Recurring)
A Sum of Rs. 16078000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 16078000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032102 PROVINCIAL POLICE		
KQ0225 SP ANTI EXTREMISM CELL CTD KARACHIKARACHI		
-		
A03 OPERATING EXPENSES		**1,000,000**
A039 General		**1,000,000**
A03914 Secret Service Expenditure		1,000,000
TOTAL ITEM ()		1,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1000000
NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000000 /-(Recurring)
A Sum of Rs. 1000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 1000000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032102 PROVINCIAL POLICE		
KQ2125 DIGP I.T SINDH KARACHI		
-		
A09 PHYSICAL ASSETS		**1,567,346,000**
A096 Purchase of Plant & Machinery		**1,567,346,000**
A09601 Plant and Machinery		1,567,346,000
1 Purchase of Plant and Machinery		1,567,346,000
TOTAL ITEM ()		1,567,346,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4685000
NET TOTAL ()		**1,562,661,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1562661000 /-(Recurring)
A Sum of Rs. 1567346000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 4685000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1562661000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1562661000 /-(Recurring) is accordingly presented.

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SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme				Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**				
032	**POLICE**				
0321	**POLICE**				
032102	**PROVINCIAL POLICE**				
	KQ2658 DIGP / COMMANDANT SPECIAL PROTECTIONUNIT (CEPEC)				
	-				
A01	**EMPLOYEES RELATED EXPENSES.**				**10,978,000**
A011	**Pay**				**3,433,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**		**3,433,000**
A01151	Basic Pay Other Staff				3,433,000
E021	ELECTRICIAN	(BPS-06)	1		193,000
A324	AUTO ELECTRICIAN	(BPS-03)	1		150,000
A326	AUTO MECHANIC	(BPS-03)	1		150,000
B009	BARBER	(BPS-01)	4		420,000
C167	COOK	(BPS-01)	10		1,050,000
L034	LANGRY	(BPS-01)	10		1,050,000
S008	SANITARY WORKER	(BPS-01)	4		420,000
A012	**Allowances**				**7,545,000**
A012-1	**REGULAR ALLOWANCES**				**7,545,000**
A01202	House Rent Allowance				3,083,000
A01203	Conveyance Allowance				665,000
A0120D	Integrated Allowance				108,000
A01217	Medical Allowance				512,000
A0121T	Adhoc Relief Allowance 2013				90,000
A0122C	Adhoc Relief Allowance - 2015				58,000
A0122M	Adhoc Relief Allowance 2016				287,000

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SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
032	**POLICE**		
0321	**POLICE**		
032102	**PROVINCIAL POLICE**		
	KQ2658 DIGP / COMMANDANT SPECIAL PROTECTIONUNIT (CEPEC)		
	-		
A0122Y	Ad-hoc Relief Allowance 2017		514,000
A0123G	Ad-hoc Relief Allowance-2018		343,000
A0123P	Ad-hoc Relief A 2019		343,000
A0123X	Adhoc Relief Allowance-2020		343,000
A0124F	Adhoc Relief Allowance-2021		685,000
A0124R	Ad-Hoc Relief Allowance-2022		514,000
A09	**PHYSICAL ASSETS**		**405,450,000**
A095	**Purchase of Transport**		**215,950,000**
A09501	Transport		215,950,000
1	Purchase of Transport		215,950,000
A096	**Purchase of Plant & Machinery**		**39,500,000**
A09601	Plant and Machinery		39,500,000
1	Purchase of Plant and Machinery		39,500,000
A098	**Purchase of Other Assets**		**150,000,000**
A09899	Others		150,000,000
1	Others		150,000,000
TOTAL ITEM ()			416,428,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-416428000
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 416428000 /-(Recurring)
A Sum of Rs. 416428000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 416428000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
032	**POLICE**		
0321	**POLICE**		
032102	**PROVINCIAL POLICE**		
	KQ2700 SSP OPERATION-II CTD KARACHI		
	-		
A03	**OPERATING EXPENSES**		**2,500,000**
A032	**Communications**		**200,000**
A03201	Postage and Telegraph		50,000
A03202	Telephone and Trunk call		100,000
A03205	Courier and Pilot Service		50,000
A038	**Travel & Transportation**		**800,000**
A03805	Travelling Allowance		300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000
A039	**General**		**1,500,000**
A03901	Stationery		100,000
A03902	Printing and Publication		50,000
A03905	Newspapers Periodicals and Books		50,000
A03914	Secret Service Expenditure		500,000
A03953	Investigation Cost		500,000
A03970	Others		300,000
1	Others		300,000
A13	**REPAIRS AND MAINTENANCE**		**1,000,000**
A130	**Transport**		**400,000**
A13001	Transport		400,000
A131	**Machinery and Equipment**		**400,000**
A13101	Machinery and Equipment		400,000
1	Machinery and Equipment		400,000
A132	**Furniture and Fixture**		**200,000**
A13201	Furniture and Fixture		200,000
TOTAL ITEM ()			3,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-3500000
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 3500000 /-(Recurring)
A Sum of Rs. 3500000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 3500000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
032	**POLICE**		
0321	**POLICE**		
032102	**PROVINCIAL POLICE**		
	KQ2701 SP OPERATION-I CTD KARACHI		
	-		
A03	**OPERATING EXPENSES**		**11,883,000**
A032	**Communications**		**600,000**
A03201	Postage and Telegraph		50,000
A03202	Telephone and Trunk call		500,000
A03205	Courier and Pilot Service		50,000
A038	**Travel & Transportation**		**6,700,000**
A03805	Travelling Allowance		700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		6,000,000
A039	**General**		**4,583,000**
A03901	Stationery		167,000
A03902	Printing and Publication		50,000
A03905	Newspapers Periodicals and Books		66,000
A03914	Secret Service Expenditure		2,500,000
A03953	Investigation Cost		1,000,000
A03963	Feeding Diet Food Charges		500,000
A03970	Others		300,000
1	Others		300,000
A06	**TRANSFERS**		**500,000**
A061	**Scholarship**		**500,000**
A06103	Cash awards		500,000
A13	**REPAIRS AND MAINTENANCE**		**1,200,000**
A130	**Transport**		**500,000**
A13001	Transport		500,000
A131	**Machinery and Equipment**		**500,000**
A13101	Machinery and Equipment		500,000
1	Machinery and Equipment		500,000
A132	**Furniture and Fixture**		**200,000**
A13201	Furniture and Fixture		200,000
TOTAL ITEM ()			13,583,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-13583000
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13583000 /-(Recurring)
A Sum of Rs. 13583000 /-(Recurring) will be incurred during the year 2022-2023.

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SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032102 PROVINCIAL POLICE		
KQ2701 SP OPERATION-I CTD KARACHI		
-		

A Supplementary Demand of Rs. 13583000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
032	**POLICE**		
0321	**POLICE**		
032102	**PROVINCIAL POLICE**		
	KQ2702 SP INVESTIGATION CTD KARACHI		
	-		
A03	**OPERATING EXPENSES**		**11,800,000**
A032	**Communications**		**600,000**
A03201	Postage and Telegraph		50,000
A03202	Telephone and Trunk call		500,000
A03205	Courier and Pilot Service		50,000
A038	**Travel & Transportation**		**6,700,000**
A03805	Travelling Allowance		700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		6,000,000
A039	**General**		**4,500,000**
A03901	Stationery		100,000
A03902	Printing and Publication		50,000
A03905	Newspapers Periodicals and Books		50,000
A03914	Secret Service Expenditure		2,500,000
A03953	Investigation Cost		1,000,000
A03963	Feeding Diet Food Charges		500,000
A03970	Others		300,000
1	Others		300,000
A06	**TRANSFERS**		**500,000**
A061	**Scholarship**		**500,000**
A06103	Cash awards		500,000
A13	**REPAIRS AND MAINTENANCE**		**1,200,000**
A130	**Transport**		**500,000**
A13001	Transport		500,000
A131	**Machinery and Equipment**		**500,000**
A13101	Machinery and Equipment		500,000
1	Machinery and Equipment		500,000
A132	**Furniture and Fixture**		**200,000**
A13201	Furniture and Fixture		200,000
TOTAL ITEM ()			13,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-13500000
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13500000 /-(Recurring)
A Sum of Rs. 13500000 /-(Recurring) will be incurred during the year 2022-2023.

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SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032102 PROVINCIAL POLICE		
KQ2702 SP INVESTIGATION CTD KARACHI		
-		

A Supplementary Demand of Rs. 13500000 /-(Recurring) is accordingly presented

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SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
032	**POLICE**		
0321	**POLICE**		
032102	**PROVINCIAL POLICE**		
	KQ2710 ADDITIONAL IGP CTD SINDH KARACHI		
	-		
A03	**OPERATING EXPENSES**		**33,600,000**
A038	**Travel & Transportation**		**3,500,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,500,000
A039	**General**		**30,100,000**
A03901	Stationery		100,000
A03914	Secret Service Expenditure		30,000,000
A09	**PHYSICAL ASSETS**		**700,000,000**
A095	**Purchase of Transport**		**300,000,000**
A09501	Transport		300,000,000
1	Purchase of Transport		300,000,000
A096	**Purchase of Plant & Machinery**		**400,000,000**
A09601	Plant and Machinery		400,000,000
1	Purchase of Plant and Machinery		400,000,000
TOTAL ITEM ()			733,600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-733600000
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 733600000 /-(Recurring)
A Sum of Rs. 733600000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 733600000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
032	**POLICE**		
0321	**POLICE**		
032102	**PROVINCIAL POLICE**		
	LN0022 SP CTD LARAKAN		
	-		
A03	**OPERATING EXPENSES**		**800,000**
A038	**Travel & Transportation**		**500,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000
A039	**General**		**300,000**
A03914	Secret Service Expenditure		200,000
A03963	Feeding Diet Food Charges		100,000
TOTAL ITEM ()			800,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-800000
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 800000 /-(Recurring)
A Sum of Rs. 800000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 800000 /-(Recurring) is accordingly presented

SC21116(116)
SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032102 PROVINCIAL POLICE		
MP0023 SP CTD MIRPURKHAS		
-		
A03 OPERATING EXPENSES		**200,000**
A039 General		**200,000**
A03914 Secret Service Expenditure		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-200000
NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 200000 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 200000 /-(Recurring) is accordingly presented

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SINDH POLICE

032102 PROVINCIAL POLICE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032102 PROVINCIAL POLICE		
SY0031 SP CTD SUKKUR		
-		
A03 OPERATING EXPENSES		**500,000**
A039 General		**500,000**
A03914 Secret Service Expenditure		500,000
TOTAL ITEM ()		500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-500000
NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 500000 /-(Recurring)
A Sum of Rs. 500000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 500000 /-(Recurring) is accordingly presented

DEMAND NO. 12

GRANT NO. 118

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**1,010**
	Non-Recurring:	
	TOTAL:	**1,010**

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LAW & PARLIAMENTARY AFFAIRS

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
03 PUBLIC ORDER AND SAFETY AFFAIRS		
031 LAW COURTS		
0311 LAW COURTS		
031101 COURTS/JUSTICE		
KQ2709 SINDH SERVICE TRIBUNAL (Voted)		
-		
A03 OPERATING EXPENSES		**4,200,000**
A038 Travel & Transportation		**4,200,000**
A03805 Travelling Allowance		4,200,000
NET TOTAL ()		**4,200,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 4200000 /-(Recurring)
A Sum of Rs. 4200000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 4200000 /-(Recurring) is accordingly presented

SC21118(118)
LAW & PARLIAMENTARY AFFAIRS

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme			Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**			
031	**LAW COURTS**			
0311	**LAW COURTS**			
031101	**COURTS/JUSTICE**			
	SL0161 SESSION COURT SUJAWAL			
	-			
A01	**EMPLOYEES RELATED EXPENSES.**			**35,837,000**
A011	**Pay**			**7,550,000**
A011-1	**TOTAL PAY OF OFFICER**		**7**	**4,197,000**
A01101	Basic Pay Of Officer			4,197,000
D126	DISTT SESSIONS JUDGES	(BPS-21)	1	1,365,000
A045	ADDITIONAL DISTT & SESS JUDGE	(BPS-20)	1	1,230,000
S236	SUPERINTENDENT	(BPS-17)	1	541,000
R012	READER	(BPS-16)	2	557,000
N009	NAZIR	(BPS-16)	1	287,000
A020	ACCOUNTANT	(BPS-16)	1	217,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**3,353,000**
A01151	Basic Pay Other Staff			3,353,000
C332	CCTV OPERATOR	(BPS-6)	1	189,000
D161	DRIVER	(BPS-5)	2	366,000

SC21118(118)
LAW & PARLIAMENTARY AFFAIRS

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme				Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**				
031	**LAW COURTS**				
0311	**LAW COURTS**				
031101	**COURTS/JUSTICE**				
	SL0161 SESSION COURT SUJAWAL				
	-				
B005	BAILIFF	(BPS-5)	3		548,000
C089	CHOWKIDAR	(BPS-3)	2		342,000
F002	FARASH	(BPS-3)	2		342,000
N003	NAIB QASID	(BPS-3)	6		1,026,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1		270,000
D466	DATA CODER	(BPS-14)	1		270,000
A012	**Allowances**				**28,287,000**
A012-1	**REGULAR ALLOWANCES**				**28,287,000**
A01201	Senior Post Allowance				31,000
A01202	House Rent Allowance				3,755,000
A01203	Conveyance Allowance				1,261,000
A01207	Washing Allowance				35,000
A0120K	Special Judicial Allowance				12,312,000
A01217	Medical Allowance				832,000
A01224	Entertainment Allowance				16,000
A01228	Orderly Allowance				600,000
A01241	Utility allowance for electricity				4,572,000
A01248	Judicial Allowance				870,000
A0124R	Ad-Hoc Relief Allowance-2022				1,238,000
A0124S	Differential Allowance				2,765,000
A03	**OPERATING EXPENSES**				**3,750,000**
A032	**Communications**				**525,000**

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LAW & PARLIAMENTARY AFFAIRS

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
031	**LAW COURTS**		
0311	**LAW COURTS**		
031101	**COURTS/JUSTICE**		
	SL0161 SESSION COURT SUJAWAL		
	-		
A03201	Postage and Telegraph		175,000
A03202	Telephone and Trunk call		350,000
A038	**Travel & Transportation**		**1,475,000**
A03805	Travelling Allowance		175,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,300,000
A039	**General**		**1,750,000**
A03901	Stationery		350,000
A03902	Printing and Publication		350,000
A03905	Newspapers Periodicals and Books		500,000
A03906	Uniforms and Protective Clothing		150,000
A03970	Others		400,000
1	Others		400,000
A09	**PHYSICAL ASSETS**		**2,700,000**
A092	**Computer Equipment**		**900,000**
A09201	Hardware		900,000
1	Hardware		900,000
A096	**Purchase of Plant & Machinery**		**900,000**
A09601	Plant and Machinery		900,000
1	Purchase of Plant and Machinery		900,000
A097	**Purchase Furniture & Fixture**		**900,000**
A09701	Furniture and fixtures		900,000
001	Furniture and Fixtures		900,000
A13	**REPAIRS AND MAINTENANCE**		**350,000**
A130	**Transport**		**150,000**
A13001	Transport		150,000
A131	**Machinery and Equipment**		**100,000**
A13101	Machinery and Equipment		100,000
1	Machinery and Equipment		100,000
A132	**Furniture and Fixture**		**100,000**
A13201	Furniture and Fixture		100,000
TOTAL ITEM ()			42,637,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-42636590
NET TOTAL ()			**410**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

SC21118(118)
LAW & PARLIAMENTARY AFFAIRS

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
031 LAW COURTS		
0311 LAW COURTS		
031101 COURTS/JUSTICE		
SL0161 SESSION COURT SUJAWAL		
-		

Rs. 410 /-(Recurring)
A Sum of Rs. 42637000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 42636590 /- (Recurring) will be met through re-appropriation within the grant while Rs. 410 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 410 /-(Recurring) is accordingly presented.

SC21118(118)
LAW & PARLIAMENTARY AFFAIRS

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme			Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**			
031	**LAW COURTS**			
0311	**LAW COURTS**			
031101	**COURTS/JUSTICE**			
	SL0162 CIVIL COURT SUJAWAL			
	-			
A01	**EMPLOYEES RELATED EXPENSES.**			**8,862,000**
A011	**Pay**			**1,834,000**
A011-1	**TOTAL PAY OF OFFICER**		**1**	**1,027,000**
A01101	Basic Pay Of Officer			1,027,000
S052	SENIOR CIVIL JUDGE / ATSENJUG	(BPS-19)	1	1,027,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**807,000**
A01151	Basic Pay Other Staff			807,000
B005	BAILIFF	(BPS-5)	1	183,000
D161	DRIVER	(BPS-5)	1	183,000
C089	CHOWKIDAR	(BPS-3)	1	171,000
R012	READER	(BPS-14)	1	270,000
A012	**Allowances**			**7,028,000**
A012-1	**REGULAR ALLOWANCES**			**7,028,000**
A01202	House Rent Allowance			490,000
A01203	Conveyance Allowance			292,000
A01207	Washing Allowance			13,000
A0120K	Special Judicial Allowance			3,316,000
A01217	Medical Allowance			227,000
A01224	Entertainment Allowance			6,000
A01241	Utility allowance for electricity			1,272,000
A01248	Judicial Allowance			338,000

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LAW & PARLIAMENTARY AFFAIRS

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
031	**LAW COURTS**		
0311	**LAW COURTS**		
031101	**COURTS/JUSTICE**		
	SL0162 CIVIL COURT SUJAWAL		
	-		
A0124R	Ad-Hoc Relief Allowance-2022		332,000
A0124S	Differential Allowance		742,000
A03	**OPERATING EXPENSES**		**1,575,000**
A032	**Communications**		**150,000**
A03201	Postage and Telegraph		50,000
A03202	Telephone and Trunk call		100,000
A038	**Travel & Transportation**		**775,000**
A03805	Travelling Allowance		500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		275,000
A039	**General**		**650,000**
A03901	Stationery		200,000
A03902	Printing and Publication		150,000
A03905	Newspapers Periodicals and Books		150,000
A03906	Uniforms and Protective Clothing		50,000
A03970	Others		100,000
1	Others		100,000
A09	**PHYSICAL ASSETS**		**900,000**
A092	**Computer Equipment**		**300,000**
A09201	Hardware		300,000
1	Hardware		300,000
A096	**Purchase of Plant & Machinery**		**300,000**
A09601	Plant and Machinery		300,000
1	Purchase of Plant and Machinery		300,000
A097	**Purchase Furniture & Fixture**		**300,000**
A09701	Furniture and fixtures		300,000
001	Furniture and Fixtures		300,000
A13	**REPAIRS AND MAINTENANCE**		**150,000**
A130	**Transport**		**50,000**
A13001	Transport		50,000
A131	**Machinery and Equipment**		**50,000**
A13101	Machinery and Equipment		50,000
1	Machinery and Equipment		50,000
A132	**Furniture and Fixture**		**50,000**
A13201	Furniture and Fixture		50,000
TOTAL ITEM ()			11,487,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-11486700

SC21118(118)
LAW & PARLIAMENTARY AFFAIRS

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
031 LAW COURTS		
0311 LAW COURTS		
031101 COURTS/JUSTICE		
SL0162 CIVIL COURT SUJAWAL		
-		
NET TOTAL ()		**300**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 300 /-(Recurring)
A Sum of Rs. 11487000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 11486700 /- (Recurring) will be met through re-appropriation within the grant while Rs. 300 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 300 /-(Recurring) is accordingly presented.

SC21118(118)
LAW & PARLIAMENTARY AFFAIRS

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme			Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**			
031	**LAW COURTS**			
0311	**LAW COURTS**			
031101	**COURTS/JUSTICE**			
	SL0163 FAMILY COURT SUJAWAL			
	-			
A01	**EMPLOYEES RELATED EXPENSES.**			**7,803,000**
A011	**Pay**			**1,507,000**
A011-1	**TOTAL PAY OF OFFICER**		**1**	**683,000**
A01101	Basic Pay Of Officer			683,000
C106	CIVIL JUDGE	(BPS-18)	1	683,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**824,000**
A01151	Basic Pay Other Staff			824,000
B005	BAILIFF	(BPS-5)	1	183,000
D161	DRIVER	(BPS-5)	1	183,000
C089	CHOWKIDAR	(BPS-3)	1	171,000
R012	READER	(BPS-14)	1	287,000
A012	**Allowances**			**6,296,000**
A012-1	**REGULAR ALLOWANCES**			**6,196,000**
A01202	House Rent Allowance			492,000
A01203	Conveyance Allowance			292,000
A01207	Washing Allowance			13,000
A0120K	Special Judicial Allowance			2,790,000
A01217	Medical Allowance			227,000
A01241	Utility allowance for electricity			1,176,000
A01248	Judicial Allowance			244,000
A0124R	Ad-Hoc Relief Allowance-2022			296,000
A0124S	Differential Allowance			666,000

SC21118(118)
LAW & PARLIAMENTARY AFFAIRS

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
031	**LAW COURTS**		
0311	**LAW COURTS**		
031101	**COURTS/JUSTICE**		
	SL0163 FAMILY COURT SUJAWAL		
	-		
A012-2	**OTHER ALLOWANCES (EXCLUDING T.A.)**		**100,000**
A01274	Medical Charges		100,000
A03	**OPERATING EXPENSES**		**1,450,000**
A032	**Communications**		**250,000**
A03201	Postage and Telegraph		100,000
A03202	Telephone and Trunk call		150,000
A038	**Travel & Transportation**		**550,000**
A03805	Travelling Allowance		150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039	**General**		**650,000**
A03901	Stationery		150,000
A03902	Printing and Publication		150,000
A03905	Newspapers Periodicals and Books		150,000
A03906	Uniforms and Protective Clothing		50,000
A03970	Others		150,000
1	Others		150,000
A09	**PHYSICAL ASSETS**		**600,000**
A092	**Computer Equipment**		**200,000**
A09201	Hardware		200,000
1	Hardware		200,000
A096	**Purchase of Plant & Machinery**		**200,000**
A09601	Plant and Machinery		200,000
1	Purchase of Plant and Machinery		200,000
A097	**Purchase Furniture & Fixture**		**200,000**
A09701	Furniture and fixtures		200,000
001	Furniture and Fixtures		200,000
A13	**REPAIRS AND MAINTENANCE**		**150,000**
A130	**Transport**		**50,000**
A13001	Transport		50,000
A131	**Machinery and Equipment**		**50,000**
A13101	Machinery and Equipment		50,000
1	Machinery and Equipment		50,000
A132	**Furniture and Fixture**		**50,000**
A13201	Furniture and Fixture		50,000
TOTAL ITEM ()			10,003,000

SC21118(118)
LAW & PARLIAMENTARY AFFAIRS

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
031 LAW COURTS		
0311 LAW COURTS		
031101 COURTS/JUSTICE		
SL0163 FAMILY COURT SUJAWAL		
-		
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-10002700
NET TOTAL ()		**300**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 300 /-(Recurring)
A Sum of Rs. 10003000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 10002700 /- (Recurring) will be met through re-appropriation within the grant while Rs. 300 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 300 /-(Recurring) is accordingly presented.

DEMAND NO. 13

GRANT NO. 121

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**6,870,534,000**
	Non-Recurring:	
	TOTAL:	**6,870,534,000**

SC21121(121)
AGRICULTURE

042101 ADMINISTRATION/LAND COMMISSION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042101 ADMINISTRATION/LAND COMMISSION		
KQ0411 AGRICULTURE DEPARTMENT (SECRETARIAT)		
-		
A09 PHYSICAL ASSETS		**8,390,000,000**
A093 Commodity Purchases		**8,390,000,000**
A09370 Others		8,390,000,000
1 Others		8,390,000,000
TOTAL ITEM ()		8,390,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1519466000
NET TOTAL ()		**6,870,534,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 6870534000 /-(Recurring)
A Sum of Rs. 8390000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1519466000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 6870534000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 6870534000 /-(Recurring) is accordingly presented.

DEMAND NO. 14

GRANT NO. 123

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**661,065,000**
	Non-Recurring:	
	TOTAL:	**661,065,000**

SC21123(123)
LIVESTOCK & FISHERIES

042101 ADMINISTRATION/LAND COMMISSION

Functional-Cum-Object Classification & Particulars of The Scheme		**Non-Recurring**	**Recurring**
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0421	**AGRICULTURE**		
042101	**ADMINISTRATION/LAND COMMISSION**		
	KQ0431 LIVESTOCK AND FISHERIES DEPARTMENTSECRETARIAT		
	-		
A03	**OPERATING EXPENSES**		**1,000,500,000**
A038	**Travel & Transportation**		**500,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000
A039	**General**		**1,000,000,000**
A03970	Others		1,000,000,000
FDR	Allocation of Fodder for Livestock		1,000,000,000
TOTAL ITEM ()			1,000,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1000000000
NET TOTAL ()			**500,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 500000 /-(Recurring)
A Sum of Rs. 1000500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1000000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 500000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 500000 /-(Recurring) is accordingly presented.

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0421	**AGRICULTURE**		
042106	**ANIMAL HUSBANDRY**		
	HB0100 LIVE STOCK PRODUCTION EXTENSION ANDARTIFICIAL INSE		
	-		
A03	**OPERATING EXPENSES**		**82,500,000**
A038	**Travel & Transportation**		**1,500,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,500,000
A039	**General**		**81,000,000**
A03904	Hire of Vehicles		28,000,000
A03919	Payments to other for Service Rendered		53,000,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		53,000,000
TOTAL ITEM ()			82,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-82500000
NET TOTAL ()			**82,500,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 82500000 /-(Recurring)
A Sum of Rs. 82500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 82500000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 82500000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 82500000 /-(Recurring) is accordingly presented.

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0421	**AGRICULTURE**		
042106	**ANIMAL HUSBANDRY**		
	HB0115 DIRECTOR GENERIAL LIVESTOCK HYDERBAD		
	-		
A03	**OPERATING EXPENSES**		**917,000,000**
A038	**Travel & Transportation**		**500,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000
A039	**General**		**916,500,000**
A03919	Payments to other for Service Rendered		500,000
PSR	PAYMENT TO OTHER FOR SERVICES RENDERED		500,000
A03963	Feeding Diet Food Charges		916,000,000
TOTAL ITEM ()			917,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-422828000
NET TOTAL ()			**494,172,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 494172000 /-(Recurring)
A Sum of Rs. 917000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 422828000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 494172000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 494172000 /-(Recurring) is accordingly presented.

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme			Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**			
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421	**AGRICULTURE**			
042106	**ANIMAL HUSBANDRY**			
	KQ2346 SINDH INSTITUTE OF ANIMAL HEALTH KARACHI			
	-			
A01	**EMPLOYEES RELATED EXPENSES.**			**5,073,000**
A011	**Pay**			**2,876,000**
A011-1	**TOTAL PAY OF OFFICER**		**3**	**1,621,000**
A01101	Basic Pay Of Officer			1,621,000
MNM	Maintinance Manager	(BPS-17)	1	540,000
R045	RESEARCH OFFICER	(BPS-17)	2	1,081,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**1,255,000**
A01151	Basic Pay Other Staff			1,255,000
E021	ELECTRICIAN	(BPS-9)	1	209,000
L007	LAB TECHNICIAN	(BPS-7)	2	391,000
L004	LABORATORY ATTENDANT	(BPS-2)	1	166,000
C089	CHOWKIDAR	(BPS-1)	1	163,000
M022	MALHI	(BPS-1)	1	163,000
S008	SANITARY WORKER	(BPS-1)	1	163,000
A012	**Allowances**			**2,197,000**
A012-1	**REGULAR ALLOWANCES**			**2,197,000**
A01202	House Rent Allowance			1,055,000

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0421	**AGRICULTURE**		
042106	**ANIMAL HUSBANDRY**		
	KQ2346 SINDH INSTITUTE OF ANIMAL HEALTH KARACHI		
	-		
A01203	Conveyance Allowance		335,000
A01217	Medical Allowance		224,000
A0124R	Ad-Hoc Relief Allowance-2022		432,000
A0124S	Differential Allowance		151,000
A03	**OPERATING EXPENSES**		**9,220,000**
A032	**Communications**		**220,000**
A03201	Postage and Telegraph		200,000
A03202	Telephone and Trunk call		20,000
A033	**Utilities**		**2,800,000**
A03301	Gas		300,000
A03303	Electricity		2,500,000
A034	**Occupancy Costs**		**200,000**
A03407	Rates and Taxes		200,000
A038	**Travel & Transportation**		**2,000,000**
A03801	Training - Domestic		500,000
A03805	Travelling Allowance		500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000
A039	**General**		**4,000,000**
A03901	Stationery		100,000
A03902	Printing and Publication		300,000
A03903	Conference/Seminars/Workshops/Symposia		500,000
A03905	Newspapers Periodicals and Books		100,000
A03942	Cost of Other Stores		3,000,000
TOTAL ITEM ()			14,293,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-14293000
NET TOTAL ()			**14,293,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 14293000 /-(Recurring)
A Sum of Rs. 14293000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 14293000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 14293000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 14293000 /-(Recurring) is accordingly presented.

SC21123(123)
LIVESTOCK & FISHERIES

042501 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0425	**FISHING**		
042501	**ADMINISTRATION**		
	KQ0425 DIRECTOR GENERAL FISHERIES SINDH(MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI		
	-		
A03	**OPERATING EXPENSES**		**69,600,000**
A039	**General**		**69,600,000**
A03918	Exhibitions Fairs and other National Celebrations		69,600,000
1	Exhibition Fairs and Others		69,600,000
NET TOTAL ()			**69,600,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 69600000 /-(Recurring)
A Sum of Rs. 69600000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 69600000 /-(Recurring) is accordingly presented

DEMAND NO. 15

GRANT NO. 124

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**1,000**
	Non-Recurring:	
	TOTAL:	**1,000**

SC21124(124)
BOARD OF REVENUE-LAND MANAGEMENT

107101 RELIEF MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
10 SOCIAL PROTECTION		
107 ADMINISTRATION		
1071 ADMINISTRATION		
107101 RELIEF MEASURES		
HB0132 RELIEF MEASURES		
-		
A06 TRANSFERS		**1,824,141,000**
A064 Other Transfer Payments		**1,824,141,000**
A06470 Others		1,824,141,000
R01 Relief Activities by Relief Commissioner Sindh		1,824,141,000
TOTAL ITEM ()		1,824,141,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1824140000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1824141000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1824140000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 16

GRANT NO. 126

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**29,025,000,000**
	Non-Recurring:	
	TOTAL:	**29,025,000,000**

SC21126(126)
SUBSIDIES

042602 SUBSIDY

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0426 FOOD		
042602 SUBSIDY		
KQ0462 FOOD DEPARTMENT		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**29,025,000,000**
A051 Subsidies		**29,025,000,000**
A05101 Wheat		29,025,000,000
001 Wheat		12,525,000,000
22A For Ramazan Wheat Flour		16,500,000,000
NET TOTAL ()		**29,025,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 29025000000 /-(Recurring)
A Sum of Rs. 29025000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 29025000000 /-(Recurring) is accordingly presented

DEMAND NO. 17

GRANT NO. 127

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**14,695,554,000**
	Non-Recurring:	
	TOTAL:	**14,695,554,000**

SC21127(127)
IRRIGATION

042201 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422 IRRIGATION		
042201 ADMINISTRATION		
HB0789 SINDH FLOOD EMERGENCY REHABILITATIONPROJECT FUNDS		
-		
A13 REPAIRS AND MAINTENANCE		**5,777,385,000**
A134 Irrigation Works		**5,777,385,000**
A13470 Others		5,777,385,000
1 Others		5,777,385,000
NET TOTAL ()		**5,777,385,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 5777385000 /-(Recurring)
A Sum of Rs. 5777385000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 5777385000 /-(Recurring) is accordingly presented

SC21127(127)
IRRIGATION

042202 IRRIGATION DAMS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042202	**IRRIGATION DAMS**		
	DD0055 EXECUITE ENGINEER SMALL DAMS DIVISIONKOHISTAN-I DADU		
	-		
A13	**REPAIRS AND MAINTENANCE**		**2,530,000**
A134	**Irrigation Works**		**2,530,000**
A13470	Others		2,530,000
1	Others		2,530,000
NET TOTAL ()			**2,530,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2530000 /-(Recurring)
A Sum of Rs. 2530000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 2530000 /-(Recurring) is accordingly presented

SC21127(127)
IRRIGATION

042202 IRRIGATION DAMS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042202	**IRRIGATION DAMS**		
	JO0051 EXECUITE ENGINEER SMALL DAMS DIVISIONKOHISTAN-II JAMSHORO		
	-		
A13	**REPAIRS AND MAINTENANCE**		**15,840,000**
A134	**Irrigation Works**		**15,840,000**
A13404	Slit Clearance		15,840,000
01	Silt Clearance		15,840,000
NET TOTAL ()			**15,840,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 15840000 /-(Recurring)
A Sum of Rs. 15840000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 15840000 /-(Recurring) is accordingly presented

SC21127(127)
IRRIGATION

042202 IRRIGATION DAMS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042202	**IRRIGATION DAMS**		
	MX0045 EXECUITE ENGINEER SMALL DAMS DIVISIONNAGARPARKAR MITHI		
	-		
A13	**REPAIRS AND MAINTENANCE**		**2,598,000**
A134	**Irrigation Works**		**2,598,000**
A13470	Others		2,598,000
1	Others		2,598,000
NET TOTAL ()			**2,598,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2598000 /-(Recurring)
A Sum of Rs. 2598000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 2598000 /-(Recurring) is accordingly presented

SC21127(127)
IRRIGATION

042202 IRRIGATION DAMS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042202	**IRRIGATION DAMS**		
	SN0056 CHOTIARI RESERVOIR SB-DIVISION		
	-		
A13	**REPAIRS AND MAINTENANCE**		**109,853,000**
A134	**Irrigation Works**		**9,853,000**
A13470	Others		9,853,000
1	Others		9,853,000
A135	**Embankment and Drainage**		**100,000,000**
A13570	Others		100,000,000
1	Others		100,000,000
NET TOTAL ()			**109,853,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 109853000 /-(Recurring)
A Sum of Rs. 109853000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 109853000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	BI0054 AKRAM WAH DIVISION BADIN - (SIDA)		
	-		
A13	**REPAIRS AND MAINTENANCE**		**49,060,000**
A134	**Irrigation Works**		**49,060,000**
A13404	Slit Clearance		49,060,000
01	Silt Clearance		49,060,000
NET TOTAL ()			**49,060,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 49060000 /-(Recurring)
A Sum of Rs. 49060000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 49060000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	BI0055 FULELI CANAL DIVISION BADIN - (SIDA)		
	-		
A13	**REPAIRS AND MAINTENANCE**		**151,876,000**
A134	**Irrigation Works**		**151,876,000**
A13404	Slit Clearance		54,353,000
01	Silt Clearance		54,353,000
A13470	Others		97,523,000
1	Others		97,523,000
NET TOTAL ()			**151,876,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 151876000 /-(Recurring)
A Sum of Rs. 151876000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 151876000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	BI0056 GUNI CANAL DIVISION FAZIL RAHU BADIN(SIDA)		
	-		
A13	**REPAIRS AND MAINTENANCE**		**24,450,000**
A134	**Irrigation Works**		**24,450,000**
A13470	Others		24,450,000
1	Others		24,450,000
NET TOTAL ()			**24,450,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 24450000 /-(Recurring)
A Sum of Rs. 24450000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 24450000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	DD0054 EXECUTIVE ENGINEER SOUTHERN DADUDIVISION		
	-		
A13	**REPAIRS AND MAINTENANCE**		**394,411,000**
A134	**Irrigation Works**		**394,411,000**
A13401	Main canal		394,411,000
1	Main Canal		394,411,000
NET TOTAL ()			**394,411,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 394411000 /-(Recurring)
A Sum of Rs. 394411000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 394411000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	GO0048 GHOTKI DIVISION GHOTKI - (SIDA)		
	-		
A13	**REPAIRS AND MAINTENANCE**		**38,351,000**
A134	**Irrigation Works**		**38,351,000**
A13470	Others		38,351,000
1	Others		38,351,000
NET TOTAL ()			**38,351,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 38351000 /-(Recurring)
A Sum of Rs. 38351000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 38351000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	GO0049 MIRPUR DIVISION GHOTKI - (SIDA)		
	-		
A13	**REPAIRS AND MAINTENANCE**		**200,839,000**
A134	**Irrigation Works**		**200,839,000**
A13470	Others		200,839,000
1	Others		200,839,000
NET TOTAL ()			**200,839,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 200839000 /-(Recurring)
A Sum of Rs. 200839000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 200839000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	HB0156 FEEDER DIVISION HYDERABAD		
	-		
A13	**REPAIRS AND MAINTENANCE**		**20,000,000**
A134	**Irrigation Works**		**20,000,000**
A13470	Others		20,000,000
1	Others		20,000,000
NET TOTAL ()			**20,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20000000 /-(Recurring)
A Sum of Rs. 20000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 20000000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	HB0159 NASIR DIVISION HYDERABAD		
	-		
A13	**REPAIRS AND MAINTENANCE**		**154,283,000**
A134	**Irrigation Works**		**154,283,000**
A13401	Main canal		120,000,000
1	Main Canal		120,000,000
A13470	Others		34,283,000
1	Others		34,283,000
NET TOTAL ()			**154,283,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 154283000 /-(Recurring)
A Sum of Rs. 154283000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 154283000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	HB0168 UPPER PINYARI DIVISION T.M.KHAN ATHYDERABAD		
	-		
A13	**REPAIRS AND MAINTENANCE**		**142,350,000**
A134	**Irrigation Works**		**142,350,000**
A13470	Others		142,350,000
1	Others		142,350,000
NET TOTAL ()			**142,350,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 142350000 /-(Recurring)
A Sum of Rs. 142350000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 142350000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	HB0745 PROVIDING FRESH WATER IN ARID ZONE OFSINDH HYDERABAD		
	-		
A13	**REPAIRS AND MAINTENANCE**		**20,625,000**
A134	**Irrigation Works**		**20,625,000**
A13470	Others		20,625,000
1	Others		20,625,000
NET TOTAL ()			**20,625,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20625000 /-(Recurring)
A Sum of Rs. 20625000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 20625000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	JK0048 BEGARI DIVISION JACOBABAD		
	-		
A13	**REPAIRS AND MAINTENANCE**		**308,225,000**
A134	**Irrigation Works**		**308,225,000**
A13401	Main canal		150,000,000
1	Main Canal		150,000,000
A13404	Slit Clearance		158,225,000
01	Silt Clearance		158,225,000
NET TOTAL ()			**308,225,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 308225000 /-(Recurring)
A Sum of Rs. 308225000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 308225000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	JK0049 EXECUTIVE ENGINEER BEGARI DIVISION THULJACOBABAD		
	-		
A13	**REPAIRS AND MAINTENANCE**		**349,461,000**
A134	**Irrigation Works**		**349,461,000**
A13401	Main canal		160,000,000
1	Main Canal		160,000,000
A13404	Slit Clearance		189,461,000
01	Silt Clearance		189,461,000
NET TOTAL ()			**349,461,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 349461000 /-(Recurring)
A Sum of Rs. 349461000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 349461000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	JO0045 KOTRI BARRAGE DIVISION JAMSHORO		
	-		
A13	**REPAIRS AND MAINTENANCE**		**150,621,000**
A134	**Irrigation Works**		**150,621,000**
A13470	Others		150,621,000
1	Others		150,621,000
NET TOTAL ()			**150,621,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 150621000 /-(Recurring)
A Sum of Rs. 150621000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 150621000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	JO0050 SHAHBAZ IRRIGIATION DIVISION SEHWANSHARIF JAMSHORO		
	-		
A13	**REPAIRS AND MAINTENANCE**		**481,088,000**
A134	**Irrigation Works**		**481,088,000**
A13401	Main canal		100,195,000
1	Main Canal		100,195,000
A13470	Others		380,893,000
1	Others		380,893,000
NET TOTAL ()			**481,088,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 481088000 /-(Recurring)
A Sum of Rs. 481088000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 481088000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	KK0040 BEGARI SINDH FEDERAL DIVISION KASHMORE		
	-		
A13	**REPAIRS AND MAINTENANCE**		**260,013,000**
A134	**Irrigation Works**		**260,013,000**
A13402	Feeder canal		60,000,000
1	Feeder Canal		60,000,000
A13404	Slit Clearance		80,013,000
01	Silt Clearance		80,013,000
A13470	Others		120,000,000
1	Others		120,000,000
NET TOTAL ()			**260,013,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 260013000 /-(Recurring)
A Sum of Rs. 260013000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 260013000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	KK0041 GUDU BARRAGE DIVISION KASHMORE		
	-		
A13	**REPAIRS AND MAINTENANCE**		**158,441,500**
A134	**Irrigation Works**		**158,441,500**
A13401	Main canal		18,994,000
1	Main Canal		18,994,000
A13402	Feeder canal		139,447,500
1	Feeder Canal		139,447,500
NET TOTAL ()			**158,441,500**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 158441500 /-(Recurring)
A Sum of Rs. 158441500 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 158441500 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	KK0042 KANDHKOT DIVISION KASHMORE		
	-		
A13	**REPAIRS AND MAINTENANCE**		**92,006,000**
A134	**Irrigation Works**		**92,006,000**
A13401	Main canal		40,000,000
1	Main Canal		40,000,000
A13402	Feeder canal		52,006,000
1	Feeder Canal		52,006,000
NET TOTAL ()			**92,006,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 92006000 /-(Recurring)
A Sum of Rs. 92006000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 92006000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	KK0043 EXECUTIVE ENGINEER KANDHKOT DIVISION ATGARHI HASSAN SARKI		
	-		
A13	**REPAIRS AND MAINTENANCE**		**158,071,000**
A134	**Irrigation Works**		**158,071,000**
A13401	Main canal		60,000,000
1	Main Canal		60,000,000
A13404	Slit Clearance		98,071,000
01	Silt Clearance		98,071,000
NET TOTAL ()			**158,071,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 158071000 /-(Recurring)
A Sum of Rs. 158071000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 158071000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	KX0066 WEST DIVISION KHAIRPUR		
	-		
A13	**REPAIRS AND MAINTENANCE**		**106,812,000**
A134	**Irrigation Works**		**106,812,000**
A13401	Main canal		106,812,000
1	Main Canal		106,812,000
NET TOTAL ()			**106,812,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 106812000 /-(Recurring)
A Sum of Rs. 106812000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 106812000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	KX0067 EAST DIVISION KHAIRPUR		
	-		
A13	**REPAIRS AND MAINTENANCE**		**75,671,000**
A134	**Irrigation Works**		**75,671,000**
A13404	Slit Clearance		75,671,000
01	Silt Clearance		75,671,000
NET TOTAL ()			**75,671,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 75671000 /-(Recurring)
A Sum of Rs. 75671000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 75671000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	KX0073 EXECUTIVE ENGINEER NARA CANAL DIVISIONKHAIRPUR		
	-		
A13	**REPAIRS AND MAINTENANCE**		**59,849,000**
A134	**Irrigation Works**		**59,849,000**
A13401	Main canal		59,849,000
1	Main Canal		59,849,000
NET TOTAL ()			**59,849,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 59849000 /-(Recurring)
A Sum of Rs. 59849000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 59849000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	LN0091 EXECUTIVE ENGINEER WARAH DIVISIONLARKANA		
	-		
A13	**REPAIRS AND MAINTENANCE**		**124,992,000**
A134	**Irrigation Works**		**124,992,000**
A13470	Others		124,992,000
1	Others		124,992,000
NET TOTAL ()			**124,992,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 124992000 /-(Recurring)
A Sum of Rs. 124992000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 124992000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	LN0093 EXECUTIVE ENGINEER RICE CANAL DIVISIONLARKANA		
	-		
A13	**REPAIRS AND MAINTENANCE**		**177,489,000**
A134	**Irrigation Works**		**177,489,000**
A13470	Others		177,489,000
1	Others		177,489,000
NET TOTAL ()			**177,489,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 177489000 /-(Recurring)
A Sum of Rs. 177489000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 177489000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	MP0082 THAR DIVISION MIRPURKHAS		
	-		
A13	**REPAIRS AND MAINTENANCE**		**47,754,000**
A134	**Irrigation Works**		**47,754,000**
A13401	Main canal		47,754,000
1	Main Canal		47,754,000
NET TOTAL ()			**47,754,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 47754000 /-(Recurring)
A Sum of Rs. 47754000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 47754000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	MP0084 JAMRAO DIVISION MIRPURKHAS		
	-		
A13	**REPAIRS AND MAINTENANCE**		**42,818,000**
A134	**Irrigation Works**		**42,818,000**
A13401	Main canal		42,818,000
1	Main Canal		42,818,000
NET TOTAL ()			**42,818,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 42818000 /-(Recurring)
A Sum of Rs. 42818000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 42818000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	MP0085 MITHRAO DIVISION MIRPURKHAS		
	-		
A13	**REPAIRS AND MAINTENANCE**		**193,272,000**
A134	**Irrigation Works**		**123,272,000**
A13401	Main canal		123,272,000
1	Main Canal		123,272,000
A135	**Embankment and Drainage**		**70,000,000**
A13503	Drainage		70,000,000
1	Drainage		70,000,000
NET TOTAL ()			**193,272,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 193272000 /-(Recurring)
A Sum of Rs. 193272000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 193272000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	MY0050 EXEC ENGG. HALA IRRIGATION DIVISION HAL		
	-		
A13	**REPAIRS AND MAINTENANCE**		**494,426,000**
A134	**Irrigation Works**		**494,426,000**
A13401	Main canal		120,000,000
1	Main Canal		120,000,000
A13470	Others		374,426,000
1	Others		374,426,000
NET TOTAL ()			**494,426,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 494426000 /-(Recurring)
A Sum of Rs. 494426000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 494426000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	NX0050 EXECUTIVE ENGINEER ROHRI DIVISIONKANDIARO N FEROZE		
	-		
A13	**REPAIRS AND MAINTENANCE**		**96,250,000**
A134	**Irrigation Works**		**96,250,000**
A13470	Others		96,250,000
1	Others		96,250,000
NET TOTAL ()			**96,250,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 96250000 /-(Recurring)
A Sum of Rs. 96250000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 96250000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	NX0051 ROHRI DIVISION MORO		
	-		
A13	**REPAIRS AND MAINTENANCE**		**75,350,000**
A134	**Irrigation Works**		**75,350,000**
A13401	Main canal		75,350,000
1	Main Canal		75,350,000
NET TOTAL ()			**75,350,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 75350000 /-(Recurring)
A Sum of Rs. 75350000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 75350000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	SB0075 EXECUTIVE ENGINEER DAD DIVISIONBENAZIRABAD		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**25,023,000**
A012	**Allowances**		**25,023,000**
A012-1	**REGULAR ALLOWANCES**		**25,023,000**
A0124S	Differential Allowance		25,023,000
A13	**REPAIRS AND MAINTENANCE**		**65,192,000**
A134	**Irrigation Works**		**65,192,000**
A13401	Main canal		65,192,000
1	Main Canal		65,192,000
NET TOTAL ()			**90,215,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 90215000 /-(Recurring)
A Sum of Rs. 90215000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 90215000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	SB0076 NUSRAT DIVISION BENAZIRABAD		
	-		
A13	**REPAIRS AND MAINTENANCE**		**61,271,000**
A134	**Irrigation Works**		**61,271,000**
A13401	Main canal		61,271,000
1	Main Canal		61,271,000
NET TOTAL ()			**61,271,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 61271000 /-(Recurring)
A Sum of Rs. 61271000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 61271000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	SL0007 LOWER PINYARI DIVISION AT SUJAWAL		
	-		
A13	**REPAIRS AND MAINTENANCE**		**213,572,000**
A134	**Irrigation Works**		**213,572,000**
A13470	Others		213,572,000
1	Others		213,572,000
NET TOTAL ()			**213,572,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 213572000 /-(Recurring)
A Sum of Rs. 213572000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 213572000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	SY0084 BARRAGE DIVISION SUKKUR		
	-		
A13	**REPAIRS AND MAINTENANCE**		**56,845,000**
A134	**Irrigation Works**		**56,845,000**
A13401	Main canal		56,845,000
1	Main Canal		56,845,000
NET TOTAL ()			**56,845,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 56845000 /-(Recurring)
A Sum of Rs. 56845000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 56845000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	SY0088 SUKKUR BEGARI BUND DIVISION SUKKUR		
	-		
A13	**REPAIRS AND MAINTENANCE**		**127,716,000**
A134	**Irrigation Works**		**127,716,000**
A13401	Main canal		25,000,000
1	Main Canal		25,000,000
A13402	Feeder canal		102,716,000
1	Feeder Canal		102,716,000
NET TOTAL ()			**127,716,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 127716000 /-(Recurring)
A Sum of Rs. 127716000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 127716000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	TX0056 SAKRO DIVISION MIRPUR SAKRO		
	-		
A13	**REPAIRS AND MAINTENANCE**		**237,141,000**
A134	**Irrigation Works**		**237,141,000**
A13401	Main canal		39,998,000
1	Main Canal		39,998,000
A13470	Others		197,143,000
1	Others		197,143,000
NET TOTAL ()			**237,141,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 237141000 /-(Recurring)
A Sum of Rs. 237141000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 237141000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	TX0057 KALRI BAGHAR DIVISION THATTA		
	-		
A13	**REPAIRS AND MAINTENANCE**		**160,436,000**
A134	**Irrigation Works**		**160,436,000**
A13470	Others		160,436,000
1	Others		160,436,000
NET TOTAL ()			**160,436,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 160436000 /-(Recurring)
A Sum of Rs. 160436000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 160436000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	QS0049 EXECUTIVE ENGINEER SHAHDADKOTIRRIGATION DIVISION SHAHDAD KOT QAMBAR		
	-		
A13	**REPAIRS AND MAINTENANCE**		**116,324,000**
A134	**Irrigation Works**		**116,324,000**
A13404	Slit Clearance		116,324,000
01	Silt Clearance		116,324,000
NET TOTAL ()			**116,324,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 116324000 /-(Recurring)
A Sum of Rs. 116324000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 116324000 /-(Recurring) is accordingly presented

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IRRIGATION

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042203	**CANAL IRRIGATION**		
	QS0050 EXECUTIVE ENGINEER SAIFULLAH MAGSIBRANCH SHAHDADKOT		
	-		
A13	**REPAIRS AND MAINTENANCE**		**91,395,000**
A134	**Irrigation Works**		**91,395,000**
A13470	Others		91,395,000
1	Others		91,395,000
NET TOTAL ()			**91,395,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 91395000 /-(Recurring)
A Sum of Rs. 91395000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 91395000 /-(Recurring) is accordingly presented

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IRRIGATION

042204 TUBEWELLS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042204	**TUBEWELLS**		
	GO0050 TUBWELL DIVISION GHOTKI - (SIDA)		
	-		
A13	**REPAIRS AND MAINTENANCE**		**5,637,000**
A134	**Irrigation Works**		**5,637,000**
A13470	Others		5,637,000
1	Others		5,637,000
NET TOTAL ()			**5,637,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 5637000 /-(Recurring)
A Sum of Rs. 5637000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 5637000 /-(Recurring) is accordingly presented

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IRRIGATION

042204 TUBEWELLS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042204	**TUBEWELLS**		
	GO0053 EXECUTIVE ENGINEER PANO AKIL TUBE WELLDIVISION GHOTKI		
	-		
A13	**REPAIRS AND MAINTENANCE**		**5,637,000**
A134	**Irrigation Works**		**5,637,000**
A13470	Others		5,637,000
1	Others		5,637,000
NET TOTAL ()			**5,637,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 5637000 /-(Recurring)
A Sum of Rs. 5637000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 5637000 /-(Recurring) is accordingly presented

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IRRIGATION

042204 TUBEWELLS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042204	**TUBEWELLS**		
	HB0174 EXECUTIVE ENGINEER TANDO JAM T WDIVISION TAND JAM HYD		
	-		
A13	**REPAIRS AND MAINTENANCE**		**13,871,000**
A134	**Irrigation Works**		**13,871,000**
A13470	Others		13,871,000
1	Others		13,871,000
NET TOTAL ()			**13,871,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13871000 /-(Recurring)
A Sum of Rs. 13871000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 13871000 /-(Recurring) is accordingly presented

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IRRIGATION

042204 TUBEWELLS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042204	**TUBEWELLS**		
	KX0069 TUBEWELL DIVISION KHAIRPUR		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**71,393,000**
A012	**Allowances**		**71,393,000**
A012-1	**REGULAR ALLOWANCES**		**71,393,000**
A0124S	Differential Allowance		71,393,000
A13	**REPAIRS AND MAINTENANCE**		**183,207,000**
A134	**Irrigation Works**		**168,125,000**
A13470	Others		168,125,000
1	Others		168,125,000
A135	**Embankment and Drainage**		**15,082,000**
A13503	Drainage		15,082,000
1	Drainage		15,082,000
NET TOTAL ()			**254,600,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 254600000 /-(Recurring)
A Sum of Rs. 254600000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 254600000 /-(Recurring) is accordingly presented

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IRRIGATION

042204 TUBEWELLS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042204	**TUBEWELLS**		
	KX0074 EXECUTIVE ENGINEER RANIPUR TUBE WELLDIVISION SCARP KHAIRPUR		
	-		
A13	**REPAIRS AND MAINTENANCE**		**145,366,000**
A134	**Irrigation Works**		**145,366,000**
A13470	Others		145,366,000
1	Others		145,366,000
NET TOTAL ()			**145,366,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 145366000 /-(Recurring)
A Sum of Rs. 145366000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 145366000 /-(Recurring) is accordingly presented

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IRRIGATION

042204 TUBEWELLS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042204	**TUBEWELLS**		
	LN0094 RIGHT BANK TUBEWELL DIVISION RATODEROLA RKANA		
	-		
A13	**REPAIRS AND MAINTENANCE**		**46,110,000**
A134	**Irrigation Works**		**46,110,000**
A13470	Others		46,110,000
1	Others		46,110,000
NET TOTAL ()			**46,110,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 46110000 /-(Recurring)
A Sum of Rs. 46110000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 46110000 /-(Recurring) is accordingly presented

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IRRIGATION

042204 TUBEWELLS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042204	**TUBEWELLS**		
	MY0051 EXEC ENGG. TUBEWELL DIVISION.I HALA.		
	-		
A13	**REPAIRS AND MAINTENANCE**		**82,424,000**
A134	**Irrigation Works**		**82,424,000**
A13470	Others		82,424,000
1	Others		82,424,000
NET TOTAL ()			**82,424,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 82424000 /-(Recurring)
A Sum of Rs. 82424000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 82424000 /-(Recurring) is accordingly presented

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IRRIGATION

042204 TUBEWELLS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042204	**TUBEWELLS**		
	MY0052 EXEC. ENGG. TUBEWELL DIVISION II HALA.		
	-		
A13	**REPAIRS AND MAINTENANCE**		**26,899,000**
A134	**Irrigation Works**		**26,899,000**
A13470	Others		26,899,000
1	Others		26,899,000
NET TOTAL ()			**26,899,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 26899000 /-(Recurring)
A Sum of Rs. 26899000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 26899000 /-(Recurring) is accordingly presented

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IRRIGATION

042204 TUBEWELLS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042204	**TUBEWELLS**		
	NX0049 TUBEWELLS DIVISION NFEROZE		
	-		
A13	**REPAIRS AND MAINTENANCE**		**164,557,000**
A134	**Irrigation Works**		**164,557,000**
A13470	Others		164,557,000
1	Others		164,557,000
NET TOTAL ()			**164,557,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 164557000 /-(Recurring)
A Sum of Rs. 164557000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 164557000 /-(Recurring) is accordingly presented

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IRRIGATION

042205 EQUIPMENT MACHINERY WORKSHOPS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042205	**EQUIPMENT MACHINERY WORKSHOPS**		
	JO0046 RIGHT MECHANICAL DIVISION LARKANA ATJAMSHORO		
	-		
A13	**REPAIRS AND MAINTENANCE**		**5,779,500**
A134	**Irrigation Works**		**5,779,500**
A13470	Others		5,779,500
1	Others		5,779,500
NET TOTAL ()			**5,779,500**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 5779500 /-(Recurring)
A Sum of Rs. 5779500 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 5779500 /-(Recurring) is accordingly presented

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IRRIGATION

042205 EQUIPMENT MACHINERY WORKSHOPS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042205	**EQUIPMENT MACHINERY WORKSHOPS**		
	JO0048 LOWER SINDH MECHANICAL DIVISION		
	-		
A13	**REPAIRS AND MAINTENANCE**		**1,153,000**
A135	**Embankment and Drainage**		**1,153,000**
A13503	Drainage		1,153,000
1	Drainage		1,153,000
NET TOTAL ()			**1,153,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1153000 /-(Recurring)
A Sum of Rs. 1153000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 1153000 /-(Recurring) is accordingly presented

SC21127(127)
IRRIGATION

042206 IRRIGATION, RESEARCH AND DESIGN

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422	**IRRIGATION**		
042206	**IRRIGATION, RESEARCH AND DESIGN**		
	KQ0468 RESEARCH DIVISION KARACHI		
	-		
A13	**REPAIRS AND MAINTENANCE**		**6,115,000**
A134	**Irrigation Works**		**6,115,000**
A13470	Others		6,115,000
1	Others		6,115,000
NET TOTAL ()			**6,115,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 6115000 /-(Recurring)
A Sum of Rs. 6115000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 6115000 /-(Recurring) is accordingly presented

SC21127(127)
IRRIGATION

042302 WATERLOGGING AND SALINITY CONTROL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0423	**LAND RECLAMATION**		
042302	**WATERLOGGING AND SALINITY CONTROL**		
	BI0057 DRAINAGE DIVISION MIRPURKHAS - (SIDA)BADIN		
	-		
A13	**REPAIRS AND MAINTENANCE**		**262,194,000**
A134	**Irrigation Works**		**25,771,000**
A13470	Others		25,771,000
1	Others		25,771,000
A135	**Embankment and Drainage**		**236,423,000**
A13503	Drainage		236,423,000
1	Drainage		236,423,000
NET TOTAL ()			**262,194,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 262194000 /-(Recurring)
A Sum of Rs. 262194000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 262194000 /-(Recurring) is accordingly presented

SC21127(127)
IRRIGATION

042302 WATERLOGGING AND SALINITY CONTROL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0423	**LAND RECLAMATION**		
042302	**WATERLOGGING AND SALINITY CONTROL**		
	DD0058 EXECUTIVE ENGINEER DRAINAGE DIVISION KN SHAH DADU		
	-		
A13	**REPAIRS AND MAINTENANCE**		**105,367,000**
A134	**Irrigation Works**		**38,367,000**
A13470	Others		38,367,000
1	Others		38,367,000
A135	**Embankment and Drainage**		**67,000,000**
A13503	Drainage		67,000,000
1	Drainage		67,000,000
NET TOTAL ()			**105,367,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 105367000 /-(Recurring)
A Sum of Rs. 105367000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 105367000 /-(Recurring) is accordingly presented

SC21127(127)
IRRIGATION

042302 WATERLOGGING AND SALINITY CONTROL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0423	**LAND RECLAMATION**		
042302	**WATERLOGGING AND SALINITY CONTROL**		
	KX0070 DRAINAGE DIVISION KHAIRPUR		
	-		
A13	**REPAIRS AND MAINTENANCE**		**103,668,000**
A134	**Irrigation Works**		**10,000,000**
A13470	Others		10,000,000
1	Others		10,000,000
A135	**Embankment and Drainage**		**93,668,000**
A13503	Drainage		93,668,000
1	Drainage		93,668,000
NET TOTAL ()			**103,668,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 103668000 /-(Recurring)
A Sum of Rs. 103668000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 103668000 /-(Recurring) is accordingly presented

SC21127(127)
IRRIGATION

042302 WATERLOGGING AND SALINITY CONTROL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0423	**LAND RECLAMATION**		
042302	**WATERLOGGING AND SALINITY CONTROL**		
	KX0071 WORKSHOP DIVISION SCARP KHAIRPUR		
	-		
A13	**REPAIRS AND MAINTENANCE**		**50,000,000**
A134	**Irrigation Works**		**50,000,000**
A13401	Main canal		50,000,000
1	Main Canal		50,000,000
NET TOTAL ()			**50,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 50000000 /-(Recurring)
A Sum of Rs. 50000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 50000000 /-(Recurring) is accordingly presented

SC21127(127)
IRRIGATION

042302 WATERLOGGING AND SALINITY CONTROL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0423	**LAND RECLAMATION**		
042302	**WATERLOGGING AND SALINITY CONTROL**		
	KX0075 EXECUTIVE ENGINEER RANIPUR DRAINAGEDIVISION SCARP KHAIRPUR		
	-		
A13	**REPAIRS AND MAINTENANCE**		**100,087,000**
A135	**Embankment and Drainage**		**100,087,000**
A13503	Drainage		100,087,000
1	Drainage		100,087,000
NET TOTAL ()			**100,087,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100087000 /-(Recurring)
A Sum of Rs. 100087000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 100087000 /-(Recurring) is accordingly presented

SC21127(127)
IRRIGATION

042302 WATERLOGGING AND SALINITY CONTROL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0423	**LAND RECLAMATION**		
042302	**WATERLOGGING AND SALINITY CONTROL**		
	LN0089 DRAINAGE DIVISION LARKANA		
	-		
A03	**OPERATING EXPENSES**		**30,000,000**
A033	**Utilities**		**30,000,000**
A03303	Electricity		30,000,000
033	Restoration of 11 KV line RTD (Miro Khan)		30,000,000
A13	**REPAIRS AND MAINTENANCE**		**74,100,000**
A135	**Embankment and Drainage**		**74,100,000**
A13503	Drainage		74,100,000
1	Drainage		74,100,000
NET TOTAL ()			**104,100,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 104100000 /-(Recurring)
A Sum of Rs. 104100000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 104100000 /-(Recurring) is accordingly presented

SC21127(127)
IRRIGATION

042302 WATERLOGGING AND SALINITY CONTROL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0423	**LAND RECLAMATION**		
042302	**WATERLOGGING AND SALINITY CONTROL**		
	LN0090 NORTH DADU DRAINAGE DIVISION LARKANA		
	-		
A13	**REPAIRS AND MAINTENANCE**		**165,613,000**
A134	**Irrigation Works**		**95,467,000**
A13470	Others		95,467,000
1	Others		95,467,000
A135	**Embankment and Drainage**		**70,146,000**
A13503	Drainage		70,146,000
1	Drainage		70,146,000
NET TOTAL ()			**165,613,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 165613000 /-(Recurring)
A Sum of Rs. 165613000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 165613000 /-(Recurring) is accordingly presented

SC21127(127)
IRRIGATION

042302 WATERLOGGING AND SALINITY CONTROL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0423	**LAND RECLAMATION**		
042302	**WATERLOGGING AND SALINITY CONTROL**		
	MP0081 DRAINAGE DIVISION MIRPURKHAS - (SIDA)		
	-		
A13	**REPAIRS AND MAINTENANCE**		**565,735,000**
A134	**Irrigation Works**		**25,201,000**
A13470	Others		25,201,000
1	Others		25,201,000
A135	**Embankment and Drainage**		**540,534,000**
A13503	Drainage		540,534,000
1	Drainage		540,534,000
NET TOTAL ()			**565,735,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 565735000 /-(Recurring)
A Sum of Rs. 565735000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 565735000 /-(Recurring) is accordingly presented

SC21127(127)
IRRIGATION

042302 WATERLOGGING AND SALINITY CONTROL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0423	**LAND RECLAMATION**		
042302	**WATERLOGGING AND SALINITY CONTROL**		
	SB0077 DRAINAGE DIVISION (LBOD) BENAZIRABAD		
	-		
A13	**REPAIRS AND MAINTENANCE**		**74,450,000**
A134	**Irrigation Works**		**59,450,000**
A13470	Others		59,450,000
1	Others		59,450,000
A135	**Embankment and Drainage**		**15,000,000**
A13503	Drainage		15,000,000
1	Drainage		15,000,000
NET TOTAL ()			**74,450,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 74450000 /-(Recurring)
A Sum of Rs. 74450000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 74450000 /-(Recurring) is accordingly presented

SC21127(127)
IRRIGATION

042302 WATERLOGGING AND SALINITY CONTROL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0423	**LAND RECLAMATION**		
042302	**WATERLOGGING AND SALINITY CONTROL**		
	SL0008 EXECUTIVE ENGINEER SUJAWAL DRAINAGEDIVISION SUJAWAL		
	-		
A13	**REPAIRS AND MAINTENANCE**		**165,803,000**
A135	**Embankment and Drainage**		**165,803,000**
A13503	Drainage		165,803,000
1	Drainage		165,803,000
NET TOTAL ()			**165,803,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 165803000 /-(Recurring)
A Sum of Rs. 165803000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 165803000 /-(Recurring) is accordingly presented

SC21127(127)
IRRIGATION

042302 WATERLOGGING AND SALINITY CONTROL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0423	**LAND RECLAMATION**		
042302	**WATERLOGGING AND SALINITY CONTROL**		
	SN0052 DRAINAGE DIVISION SANGHAR - (SIDA)		
	-		
A13	**REPAIRS AND MAINTENANCE**		**143,685,000**
A135	**Embankment and Drainage**		**143,685,000**
A13503	Drainage		143,685,000
1	Drainage		143,685,000
NET TOTAL ()			**143,685,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 143685000 /-(Recurring)
A Sum of Rs. 143685000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 143685000 /-(Recurring) is accordingly presented

SC21127(127)
IRRIGATION

042302 WATERLOGGING AND SALINITY CONTROL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0423	**LAND RECLAMATION**		
042302	**WATERLOGGING AND SALINITY CONTROL**		
	SQ0048 DRAINAGE DIVISION SHIKARPUR		
	-		
A13	**REPAIRS AND MAINTENANCE**		**40,481,000**
A135	**Embankment and Drainage**		**40,481,000**
A13503	Drainage		40,481,000
1	Drainage		40,481,000
NET TOTAL ()			**40,481,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 40481000 /-(Recurring)
A Sum of Rs. 40481000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 40481000 /-(Recurring) is accordingly presented

SC21127(127)
IRRIGATION

042302 WATERLOGGING AND SALINITY CONTROL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0423	**LAND RECLAMATION**		
042302	**WATERLOGGING AND SALINITY CONTROL**		
	TN0045 EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.		
	-		
A13	**REPAIRS AND MAINTENANCE**		**170,495,000**
A135	**Embankment and Drainage**		**170,495,000**
A13503	Drainage		170,495,000
1	Drainage		170,495,000
NET TOTAL ()			**170,495,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 170495000 /-(Recurring)
A Sum of Rs. 170495000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 170495000 /-(Recurring) is accordingly presented

SC21127(127)
IRRIGATION

042302 WATERLOGGING AND SALINITY CONTROL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
042	**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0423	**LAND RECLAMATION**		
042302	**WATERLOGGING AND SALINITY CONTROL**		
	TX0058 THATTA DRAINAGE DIVISION THATTA		
	-		
A13	**REPAIRS AND MAINTENANCE**		**173,752,000**
A135	**Embankment and Drainage**		**173,752,000**
A13503	Drainage		173,752,000
1	Drainage		173,752,000
NET TOTAL ()			**173,752,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 173752000 /-(Recurring)
A Sum of Rs. 173752000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 173752000 /-(Recurring) is accordingly presented

DEMAND NO. 18

GRANT NO. 128

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**16,210,688,000**
	Non-Recurring:	
	TOTAL:	**16,210,688,000**

SC21128(128)
ENERGY

043101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
04 ECONOMIC AFFAIRS		
043 FUEL AND ENERGY		
0431 COAL AND OTHER SOLID MINERAL FUELS		
043101 ADMINISTRATION		
KQ0493 COAL & ENERGY DEVELOPMEMT CELL ENERGYDEPARTMENT		
-		
A03 OPERATING EXPENSES		**58,000,000**
A039 General		**58,000,000**
A03970 Others		58,000,000
1 Others		58,000,000
NET TOTAL ()		**58,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 58000000 /-(Recurring)
A Sum of Rs. 58000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 58000000 /-(Recurring) is accordingly presented

SC21128(128)
ENERGY

043101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
043	**FUEL AND ENERGY**		
0431	**COAL AND OTHER SOLID MINERAL FUELS**		
043101	**ADMINISTRATION**		
	KQ0494 THAR COAL ENERGY BOARD		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**100,000,000**
A052	**Grants-Domestic**		**100,000,000**
A05213	Special Grants from Provincial Retained Amounts(T		100,000,000
1	Grant in Aid		100,000,000
NET TOTAL ()			**100,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100000000 /-(Recurring)
A Sum of Rs. 100000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 100000000 /-(Recurring) is accordingly presented

SC21128(128)
ENERGY

043101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
043	**FUEL AND ENERGY**		
0431	**COAL AND OTHER SOLID MINERAL FUELS**		
043101	**ADMINISTRATION**		
	KQ0495 SINDH COAL AUTHORITY		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**8,000,000**
A052	**Grants-Domestic**		**8,000,000**
A05213	Special Grants from Provincial Retained Amounts(T		8,000,000
1	Grant in Aid		8,000,000
NET TOTAL ()			**8,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 8000000 /-(Recurring)
A Sum of Rs. 8000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 8000000 /-(Recurring) is accordingly presented

SC21128(128)
ENERGY

043701 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
043	**FUEL AND ENERGY**		
0437	**OTHERS**		
043701	**ADMINISTRATION**		
	KQ0485 ENERGY DEPARTMENT SECRETARIAT		
	-		
A03	**OPERATING EXPENSES**		**34,000,000**
A039	**General**		**34,000,000**
A03970	Others		34,000,000
1	Others		34,000,000
NET TOTAL ()			**34,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 34000000 /-(Recurring)
A Sum of Rs. 34000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 34000000 /-(Recurring) is accordingly presented

SC21128(128)
ENERGY

043701 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
043	**FUEL AND ENERGY**		
0437	**OTHERS**		
043701	**ADMINISTRATION**		
	KQ0488 ELECTRICITY MONITORING & RECONCILATIONCELL KARACHI		
	-		
A03	**OPERATING EXPENSES**		**14,470,000,000**
A033	**Utilities**		**14,470,000,000**
A03370	Others		14,470,000,000
5	"PAYMENT OF ELECTRICITY DUES"		14,470,000,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,539,163,810**
A051	**Subsidies**		**1,539,163,810**
A05120	Others		1,539,163,810
007	Provision for Payment of Tariff differential amount of Subsidy to Power Producers		1,539,163,810
NET TOTAL ()			**16,009,163,810**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 16009163810 /-(Recurring)
A Sum of Rs. 16009163810 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 16009163810 /-(Recurring) is accordingly presented

SC21128(128)
ENERGY

044202 INSPECTIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
044	**MINING AND MANUFACTURING**		
0442	**MINING**		
044202	**INSPECTIONS**		
	HB0184 INPECTOR OF COAL MINES HYDERABAD		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,524,190**
A012	**Allowances**		**1,524,190**
A012-1	**REGULAR ALLOWANCES**		**1,524,190**
A0124S	Differential Allowance		1,524,190
NET TOTAL ()			**1,524,190**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1524190 /-(Recurring)
A Sum of Rs. 1524190 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 1524190 /-(Recurring) is accordingly presented

DEMAND NO. 19	**CHARGED: Recurring:**	
	Non-Recurring:	
GRANT NO. 129	**VOTED: Recurring:**	**1,000**
	Non-Recurring:	
	TOTAL:	**1,000**

SC21129(129)
MINES & MINERALS

044203 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
04 ECONOMIC AFFAIRS		
044 MINING AND MANUFACTURING		
0442 MINING		
044203 ADMINISTRATION		
KQ0500 MINES AND MINERAL DEVELOPMENTDEPARTMENT (SECRETARIAT) KARACHI		
-		
A03 OPERATING EXPENSES		**679,500**
A036 Motor Vehicles		**679,500**
A03603 Registration		679,500
TOTAL ITEM ()		679,500
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-678500
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 679500 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 678500 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 20

GRANT NO. 130

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**373,024,000**
	Non-Recurring:	
	TOTAL:	**373,024,000**

SC21130(130)
INDUSTRIES

044120 OTHERS

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
04 ECONOMIC AFFAIRS		
044 MINING AND MANUFACTURING		
0441 MANUFACTURING		
044120 OTHERS		
KQ0504 SINDH SMALL INDUSTRIES & HANDICRAFTSCORPORATION KARACHI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**415,000,000**
A052 Grants-Domestic		**415,000,000**
A05270 To Others		415,000,000
1 Others		415,000,000
TOTAL ITEM ()		415,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-69645010
NET TOTAL ()		**345,354,990**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 345354990 /-(Recurring)
A Sum of Rs. 415000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 69645010 /- (Recurring) will be met through re-appropriation within the grant while Rs. 345354990 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 345354990 /-(Recurring) is accordingly presented.

SC21130(130)
INDUSTRIES

044301 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
044	**MINING AND MANUFACTURING**		
0443	**ADMINISTRATION**		
044301	**ADMINISTRATION**		
	KQ0501 DIRECTORATE OF INDUSTRIES SINDH KARACHI		
	-		
A03	**OPERATING EXPENSES**		**27,669,000**
A033	**Utilities**		**1,425,000**
A03302	Water		263,000
A03303	Electricity		1,162,000
A33	Electricity		1,162,000
A034	**Occupancy Costs**		**26,244,000**
A03402	Rent for Office Building		26,244,000
TOTAL ITEM ()			27,669,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-27669000
NET TOTAL ()			**27,669,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 27669000 /-(Recurring)
A Sum of Rs. 27669000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 27669000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 27669000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 27669000 /-(Recurring) is accordingly presented.

SC21130(130)
INDUSTRIES

044301 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
044 MINING AND MANUFACTURING		
0443 ADMINISTRATION		
044301 ADMINISTRATION		
KQ0502 INDUSTRIES AND COMMERCE DEPARTMENT(SECRETARIAT) kKARACHI		
-		
A09 PHYSICAL ASSETS		**612,000**
A095 Purchase of Transport		**612,000**
A09501 Transport		612,000
014 PURCHASE OF TRANSPORT		612,000
TOTAL ITEM ()		612,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-611990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 612000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 611990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

DEMAND NO. 21

GRANT NO. 132

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**504,815,000**
	Non-Recurring:	
	TOTAL:	**504,815,000**

SC21132(132)
WORKS & SERVICES

045101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0451 ADMINISTRATION		
045101 ADMINISTRATION		
KQ2726 PUBLIC PRIVATE PARTNERSHIP (PPP) NODEWORKS & SERVICES DEPARTMENT KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		**30,004,000**
A011 Pay		**26,734,000**
A011-1 TOTAL PAY OF OFFICER		**24,879,000**
A01101 Basic Pay Of Officer		879,000
A01106 Pay of contract officer		24,000,000
A011-2 TOTAL PAY OF OTHER STAFF		**1,855,000**
A01151 Basic Pay Other Staff		1,855,000
A012 Allowances		**3,270,000**
A012-1 REGULAR ALLOWANCES		**3,270,000**
A01202 House Rent Allowance		432,000
A01203 Conveyance Allowance		374,000
A01207 Washing Allowance		17,000
A0120D Integrated Allowance		65,000
A01217 Medical Allowance		222,000
A0124R Ad-Hoc Relief Allowance-2022		410,000
A0124S Differential Allowance		1,000,000
A01270 Others		750,000
1 Other		750,000
A03 OPERATING EXPENSES		**8,330,000**
A032 Communications		**680,000**
A03201 Postage and Telegraph		80,000
A03202 Telephone and Trunk call		300,000
A03204 Electronic Communication		300,000
A033 Utilities		**1,833,000**
A03301 Gas		100,000
A03302 Water		25,000
A03303 Electricity		1,458,000

SC21132(132)
WORKS & SERVICES

045101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0451	**ADMINISTRATION**		
045101	**ADMINISTRATION**		
	KQ2726 PUBLIC PRIVATE PARTNERSHIP (PPP) NODEWORKS & SERVICES DEPARTMENT KARACHI		
	-		
A33	Electricity		1,458,000
A03305	POL for Generator		250,000
A034	**Occupancy Costs**		**4,000,000**
A03402	Rent for Office Building		4,000,000
A038	**Travel & Transportation**		**1,767,000**
A03805	Travelling Allowance		417,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,350,000
A039	**General**		**50,000**
A03902	Printing and Publication		50,000
A09	**PHYSICAL ASSETS**		**21,245,000**
A092	**Computer Equipment**		**1,655,000**
A09201	Hardware		1,655,000
001	HARDWARE		1,655,000
A095	**Purchase of Transport**		**13,865,000**
A09501	Transport		13,865,000
1	Purchase of Transport		13,865,000
A096	**Purchase of Plant & Machinery**		**2,965,000**
A09601	Plant and Machinery		2,965,000
001	Plant & Machinery		2,965,000
A097	**Purchase Furniture & Fixture**		**2,760,000**
A09701	Furniture and fixtures		2,760,000
001	Furniture and Fixtures		2,760,000
TOTAL ITEM ()			59,579,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-59579000
NET TOTAL ()			

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 59579000 /-(Recurring)
A Sum of Rs. 59579000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 59579000 /-(Recurring) is accordingly presented

SC21132(132)
WORKS & SERVICES

045202 HIGHWAYS, ROADS AND BRIDGES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0452 ROAD TRANSPORT		
045202 HIGHWAYS, ROADS AND BRIDGES		
LN0104 HIGHWAYS ROADS AND BRIDGES LARKANA		
-		
A13 REPAIRS AND MAINTENANCE		**1,044,458,000**
A136 Roads, Highways and Bridges		**1,044,458,000**
A13602 Highways		1,044,458,000
M&R M&R of 31 Roads District Larkana		1,044,458,000
TOTAL ITEM ()		1,044,458,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-539643000
NET TOTAL ()		**504,815,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 504815000 /-(Recurring)
A Sum of Rs. 1044458000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 539643000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 504815000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 504815000 /-(Recurring) is accordingly presented.

SC21132(132)
WORKS & SERVICES

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
KQ0541 PROVINCIAL BUILDINGS DIVISION-IIIKARACH		
-		
A13 REPAIRS AND MAINTENANCE		**167,389,000**
A133 Buildings and Structure		**167,389,000**
A13301 Office Buildings		167,389,000
M&R M&R of High Court/Lower Courts		167,389,000
TOTAL ITEM ()		167,389,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-167389000
NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 167389000 /-(Recurring)
A Sum of Rs. 167389000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 167389000 /-(Recurring) is accordingly presented

DEMAND NO. 22

GRANT NO. 133

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**3,400**
	Non-Recurring:	
	TOTAL:	**3,400**

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
DD0068 EXECTIVE ENGINEER EDUCATION WORKSDIVISION DADU		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
GO0058 EXECUTIVE ENGINEER EDUCATION WORKSDIVISION GHOTKI		
-		
A13 REPAIRS AND MAINTENANCE		**9,000,000**
A133 Buildings and Structure		**9,000,000**
A13301 Office Buildings		9,000,000
1 Office Buildings		9,000,000
TOTAL ITEM ()		9,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-8999900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 9000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 8999900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
HB0226 EXECTIVE ENGINEER EDUCATION WORKSDIVISION HYDERABAD		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**900,000**
A052 Grants-Domestic		**900,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000
TOTAL ITEM ()		900,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-899900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 900000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 899900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0457	**CONSTRUCTION (WORKS)**		
045702	**BUILDINGS AND STRUCTURES**		
	JK0056 EXECTIVE ENGINEER EDUCATION WORKSDIVISION JACOBABAD		
	-		
A13	**REPAIRS AND MAINTENANCE**		**4,500,000**
A133	**Buildings and Structure**		**4,500,000**
A13301	Office Buildings		4,500,000
1	Office Buildings		4,500,000
TOTAL ITEM ()			4,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-4499900
NET TOTAL ()			**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 4500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 4499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0457	**CONSTRUCTION (WORKS)**		
045702	**BUILDINGS AND STRUCTURES**		
	KK0048 EXECTIVE ENGINEER EDUCATION WORKSDIVISION KASHMOR		
	-		
A13	**REPAIRS AND MAINTENANCE**		**1,100,000**
A133	**Buildings and Structure**		**1,100,000**
A13301	Office Buildings		1,100,000
1	Office Buildings		1,100,000
TOTAL ITEM ()			1,100,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1099900
NET TOTAL ()			**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1099900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
KQ0550 EXECTIVE ENGINEER WORKS-II DIVISIONKARACHI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**300,000**
A052 Grants-Domestic		**300,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000
TOTAL ITEM ()		300,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-299900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 300000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 299900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
KQ0551 EXECTIVE ENGINEER WORKS-III DIVISIONKARACHI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0457	**CONSTRUCTION (WORKS)**		
045702	**BUILDINGS AND STRUCTURES**		
	KQ0552 EXECTIVE ENGINEER EDUCATION WORKS-IDIVISION KARACHI		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**300,000**
A052	**Grants-Domestic**		**300,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		300,000
A13	**REPAIRS AND MAINTENANCE**		**42,500,000**
A133	**Buildings and Structure**		**42,500,000**
A13301	Office Buildings		42,500,000
1	Office Buildings		42,500,000
TOTAL ITEM ()			42,800,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-42799800
NET TOTAL ()			**200**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 200 /-(Recurring)
A Sum of Rs. 42800000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 42799800 /- (Recurring) will be met through re-appropriation within the grant while Rs. 200 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 200 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0457	**CONSTRUCTION (WORKS)**		
045702	**BUILDINGS AND STRUCTURES**		
	KX0086 EXECTIVE ENGINEER EDUCATION WORKSDIVISION KHAIRPUR		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**3,000,000**
A052	**Grants-Domestic**		**3,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		3,000,000
A13	**REPAIRS AND MAINTENANCE**		**25,794,000**
A133	**Buildings and Structure**		**25,794,000**
A13301	Office Buildings		25,794,000
1	Office Buildings		25,794,000
TOTAL ITEM ()			28,794,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-28793800
NET TOTAL ()			**200**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 200 /-(Recurring)
A Sum of Rs. 28794000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 28793800 /- (Recurring) will be met through re-appropriation within the grant while Rs. 200 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 200 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0457	**CONSTRUCTION (WORKS)**		
045702	**BUILDINGS AND STRUCTURES**		
	LN0114 EXECTIVE ENGINEER EDUCATION WORKSLARKANA		
	-		
A13	**REPAIRS AND MAINTENANCE**		**9,400,000**
A133	**Buildings and Structure**		**9,400,000**
A13301	Office Buildings		9,400,000
1	Office Buildings		9,400,000
TOTAL ITEM ()			9,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-9399900
NET TOTAL ()			**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 9400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 9399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0457	**CONSTRUCTION (WORKS)**		
045702	**BUILDINGS AND STRUCTURES**		
	MP0106 EXECTIVE ENGINEER EDUCATION WORKSDIVISION MIRPURKHAS		
	-		
A13	**REPAIRS AND MAINTENANCE**		**10,716,000**
A133	**Buildings and Structure**		**10,716,000**
A13301	Office Buildings		10,716,000
1	Office Buildings		10,716,000
TOTAL ITEM ()			10,716,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-10715900
NET TOTAL ()			**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 10716000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 10715900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0457	**CONSTRUCTION (WORKS)**		
045702	**BUILDINGS AND STRUCTURES**		
	MX0053 EXECTIVE ENGINEER EDUCATION WORKS MITHI		
	-		
A13	**REPAIRS AND MAINTENANCE**		**6,150,000**
A133	**Buildings and Structure**		**6,150,000**
A13301	Office Buildings		6,150,000
1	Office Buildings		6,150,000
TOTAL ITEM ()			6,150,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-6149900
NET TOTAL ()			**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 6150000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 6149900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0457	**CONSTRUCTION (WORKS)**		
045702	**BUILDINGS AND STRUCTURES**		
	NX0057 EXECTIVE ENGINEER EDUCATION WORKSDIVISION NOSHEROFEROZ		
	-		
A13	**REPAIRS AND MAINTENANCE**		**8,501,000**
A133	**Buildings and Structure**		**8,501,000**
A13301	Office Buildings		8,501,000
1	Office Buildings		8,501,000
TOTAL ITEM ()			8,501,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-8500900
NET TOTAL ()			**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 8501000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 8500900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0457	**CONSTRUCTION (WORKS)**		
045702	**BUILDINGS AND STRUCTURES**		
	QS0062 EXECTIVE ENGINEER EDUCATION WORKSDIVISION SHAHDADKOT		
	-		
A13	**REPAIRS AND MAINTENANCE**		**6,301,000**
A133	**Buildings and Structure**		**6,301,000**
A13301	Office Buildings		6,301,000
1	Office Buildings		6,301,000
TOTAL ITEM ()			6,301,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-6300900
NET TOTAL ()			**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 6301000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 6300900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0457	**CONSTRUCTION (WORKS)**		
045702	**BUILDINGS AND STRUCTURES**		
	SB0092 EXECTIVE ENGINEER EDUCATION WORKSDIVISION BENAZIRABAD		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,800,000**
A052	**Grants-Domestic**		**1,800,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,800,000
A13	**REPAIRS AND MAINTENANCE**		**9,900,000**
A133	**Buildings and Structure**		**9,900,000**
A13301	Office Buildings		9,900,000
1	Office Buildings		9,900,000
TOTAL ITEM ()			11,700,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-11699800
NET TOTAL ()			**200**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 200 /-(Recurring)
A Sum of Rs. 11700000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 11699800 /- (Recurring) will be met through re-appropriation within the grant while Rs. 200 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 200 /-(Recurring) is accordingly presented.

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0457	**CONSTRUCTION (WORKS)**		
045702	**BUILDINGS AND STRUCTURES**		
	SN0064 EXECTIVE ENGINEER EDUCATION WORKSDIVISION SANGHAR		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,000,000**
A052	**Grants-Domestic**		**1,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000
A13	**REPAIRS AND MAINTENANCE**		**9,300,000**
A133	**Buildings and Structure**		**9,300,000**
A13301	Office Buildings		9,300,000
1	Office Buildings		9,300,000
TOTAL ITEM ()			10,300,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-10299800
NET TOTAL ()			**200**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 200 /-(Recurring)
A Sum of Rs. 10300000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 10299800 /- (Recurring) will be met through re-appropriation within the grant while Rs. 200 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 200 /-(Recurring) is accordingly presented.

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0457	**CONSTRUCTION (WORKS)**		
045702	**BUILDINGS AND STRUCTURES**		
	SQ0058 EXECTIVE ENGINEER EDUCATION WORKSDIVISION SHIKARPUR		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,700,000**
A052	**Grants-Domestic**		**1,700,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,700,000
A13	**REPAIRS AND MAINTENANCE**		**4,651,000**
A133	**Buildings and Structure**		**4,651,000**
A13301	Office Buildings		4,651,000
1	Office Buildings		4,651,000
TOTAL ITEM ()			6,351,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-6350800
NET TOTAL ()			**200**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 200 /-(Recurring)
A Sum of Rs. 6351000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 6350800 /- (Recurring) will be met through re-appropriation within the grant while Rs. 200 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 200 /-(Recurring) is accordingly presented.

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0457	**CONSTRUCTION (WORKS)**		
045702	**BUILDINGS AND STRUCTURES**		
	SY0118 EXECTIVE ENGINEER EDUCATION WORKSDIVISION SUKKUR		
	-		
A13	**REPAIRS AND MAINTENANCE**		**13,022,000**
A133	**Buildings and Structure**		**13,022,000**
A13301	Office Buildings		13,022,000
1	Office Buildings		13,022,000
TOTAL ITEM ()			13,022,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-13021900
NET TOTAL ()			**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 13022000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 13021900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0457	**CONSTRUCTION (WORKS)**		
045702	**BUILDINGS AND STRUCTURES**		
	UT0051 EXECTIVE ENGINEER EDUCATION WORKSDIVISION UMERKOT		
	-		
A13	**REPAIRS AND MAINTENANCE**		**8,472,000**
A133	**Buildings and Structure**		**8,472,000**
A13301	Office Buildings		8,472,000
1	Office Buildings		8,472,000
TOTAL ITEM ()			8,472,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-8471900
NET TOTAL ()			**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 8472000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 8471900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
HB0227 EDUCATION WORKS HYDERABAD		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,200,000**
A052 Grants-Domestic		**1,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()		1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0457	**CONSTRUCTION (WORKS)**		
045702	**BUILDINGS AND STRUCTURES**		
	HB0665 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISION HYDERABAD		
	-		
A13	**REPAIRS AND MAINTENANCE**		**37,945,000**
A133	**Buildings and Structure**		**37,945,000**
A13301	Office Buildings		5,466,000
1	Office Buildings		5,466,000
A13370	Others		32,479,000
1	Others		32,479,000
TOTAL ITEM ()			37,945,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-37944800
NET TOTAL ()			**200**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 200 /-(Recurring)
A Sum of Rs. 37945000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 37944800 /- (Recurring) will be met through re-appropriation within the grant while Rs. 200 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 200 /-(Recurring) is accordingly presented.

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0457	**CONSTRUCTION (WORKS)**		
045702	**BUILDINGS AND STRUCTURES**		
	KQ2117 EXECUTIVE ENGINEER SCHOOL EDUCATIONWORKS DIVISION -V KARACHI		
	-		
A13	**REPAIRS AND MAINTENANCE**		**57,500,000**
A133	**Buildings and Structure**		**57,500,000**
A13301	Office Buildings		57,500,000
1	Office Buildings		57,500,000
TOTAL ITEM ()			57,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-57499900
NET TOTAL ()			**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 57500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 57499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0457	**CONSTRUCTION (WORKS)**		
045702	**BUILDINGS AND STRUCTURES**		
	KQ2119 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISION KARACHI		
	-		
A13	**REPAIRS AND MAINTENANCE**		**36,931,000**
A133	**Buildings and Structure**		**36,931,000**
A13301	Office Buildings		36,931,000
1	Office Buildings		36,931,000
TOTAL ITEM ()			36,931,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-36930900
NET TOTAL ()			**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 36931000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 36930900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
LN0478 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISION LARKANA		
-		
A13 REPAIRS AND MAINTENANCE		**4,148,000**
A133 Buildings and Structure		**4,148,000**
A13301 Office Buildings		4,148,000
1 Office Buildings		4,148,000
TOTAL ITEM ()		4,148,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4147900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 4148000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 4147900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0457	**CONSTRUCTION (WORKS)**		
045702	**BUILDINGS AND STRUCTURES**		
	MP0480 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISION MIRPURKHAS		
	-		
A13	**REPAIRS AND MAINTENANCE**		**2,532,000**
A133	**Buildings and Structure**		**2,532,000**
A13301	Office Buildings		2,532,000
1	Office Buildings		2,532,000
TOTAL ITEM ()			2,532,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2531900
NET TOTAL ()			**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2532000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2531900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0457	**CONSTRUCTION (WORKS)**		
045702	**BUILDINGS AND STRUCTURES**		
	SB0464 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISION NAWABSHAH		
	-		
A13	**REPAIRS AND MAINTENANCE**		**4,299,000**
A133	**Buildings and Structure**		**4,299,000**
A13301	Office Buildings		4,299,000
1	Office Buildings		4,299,000
TOTAL ITEM ()			4,299,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-4298900
NET TOTAL ()			**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 4299000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 4298900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
SY0119 EDUCATION WORKS SUKKUR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**900,000**
A052 Grants-Domestic		**900,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000
TOTAL ITEM ()		900,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-899900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 900000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 899900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0457	**CONSTRUCTION (WORKS)**		
045702	**BUILDINGS AND STRUCTURES**		
	SY0488 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISIION SUKKUR		
	-		
A13	**REPAIRS AND MAINTENANCE**		**4,100,000**
A133	**Buildings and Structure**		**4,100,000**
A13301	Office Buildings		4,100,000
1	Office Buildings		4,100,000
TOTAL ITEM ()			4,100,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-4099900
NET TOTAL ()			**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 4100000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 4099900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

DEMAND NO. 23

GRANT NO. 134

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**1,968,039,000**
	Non-Recurring:	
	TOTAL:	**1,968,039,000**

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TRANSPORT

045101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
045	**CONSTRUCTION AND TRANSPORT**		
0451	**ADMINISTRATION**		
045101	**ADMINISTRATION**		
	KQ0556 TRANSPORT & MASS TRANSIT DEPARTMENT(SECRETARIAT) KARACHI		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**2,216,000**
A012	**Allowances**		**2,216,000**
A012-1	**REGULAR ALLOWANCES**		**2,216,000**
A0124S	Differential Allowance		2,216,000
A03	**OPERATING EXPENSES**		**32,813,000**
A039	**General**		**32,813,000**
A03970	Others		32,813,000
1	Others		32,813,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**246,678,000**
A051	**Subsidies**		**246,678,000**
A05120	Others		246,678,000
014	Fare Slab Subsidy		246,678,000
A09	**PHYSICAL ASSETS**		**2,065,150,000**
A095	**Purchase of Transport**		**2,065,150,000**
A09501	Transport		2,065,150,000
1	Purchase of Transport		2,065,150,000
TOTAL ITEM ()			2,346,857,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-378818000
NET TOTAL ()			**1,968,039,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1968039000 /-(Recurring)
A Sum of Rs. 2346857000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 378818000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1968039000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1968039000 /-(Recurring) is accordingly presented.

DEMAND NO. 24

GRANT NO. 135

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**132,971,000**
	Non-Recurring:	
	TOTAL:	**132,971,000**

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WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
047 OTHER INDUSTRIES		
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES		
047101 WEIGHTS AND MEASURES		
DD0072 BUREAU OF SUPPLY & PRICES DADU		
-		
A01 EMPLOYEES RELATED EXPENSES.		**4,436,000**
A011 Pay		**2,964,000**
A011-2 TOTAL PAY OF OTHER STAFF		**2,964,000**
A01151 Basic Pay Other Staff		2,964,000
A012 Allowances		**1,472,000**
A012-1 REGULAR ALLOWANCES		**1,472,000**
A0124S Differential Allowance		1,472,000
NET TOTAL ()		**4,436,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 4436000 /-(Recurring)
A Sum of Rs. 4436000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 4436000 /-(Recurring) is accordingly presented

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WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
047	**OTHER INDUSTRIES**		
0471	**DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES**		
047101	**WEIGHTS AND MEASURES**		
	HB0232 BUREAU OF SUPPLY & PRICES HYDERABAD		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**4,281,000**
A011	**Pay**		**2,204,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,204,000**
A01151	Basic Pay Other Staff		2,204,000
A012	**Allowances**		**2,077,000**
A012-1	**REGULAR ALLOWANCES**		**2,077,000**
A0124S	Differential Allowance		2,077,000
NET TOTAL ()			**4,281,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 4281000 /-(Recurring)
A Sum of Rs. 4281000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 4281000 /-(Recurring) is accordingly presented

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WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
047	**OTHER INDUSTRIES**		
0471	**DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES**		
047101	**WEIGHTS AND MEASURES**		
	JO0059 BUREAU OF SUPPLY & PRICES JAMSHORO		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**2,921,000**
A011	**Pay**		**1,537,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,537,000**
A01151	Basic Pay Other Staff		1,537,000
A012	**Allowances**		**1,384,000**
A012-1	**REGULAR ALLOWANCES**		**1,384,000**
A0124S	Differential Allowance		1,384,000
NET TOTAL ()			**2,921,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 2921000 /-(Recurring)
A Sum of Rs. 2921000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 2921000 /-(Recurring) is accordingly presented

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WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
047	**OTHER INDUSTRIES**		
0471	**DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES**		
047101	**WEIGHTS AND MEASURES**		
	KQ0558 DEPUTY CONTROLLER WEIGHTS & MEASURESCELL HEAD QUARTER KARACHI		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**21,591,000**
A011	**Pay**		**10,505,000**
A011-1	**TOTAL PAY OF OFFICER**		**3,852,000**
A01101	Basic Pay Of Officer		3,852,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6,653,000**
A01151	Basic Pay Other Staff		6,653,000
A012	**Allowances**		**11,086,000**
A012-1	**REGULAR ALLOWANCES**		**11,086,000**
A0124R	Ad-Hoc Relief Allowance-2022		3,459,000
A0124S	Differential Allowance		7,627,000
NET TOTAL ()			**21,591,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 21591000 /-(Recurring)
A Sum of Rs. 21591000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 21591000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
047	**OTHER INDUSTRIES**		
0471	**DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES**		
047101	**WEIGHTS AND MEASURES**		
	KQ0560 DIRECTOR GENERAL BUREAU OF SUPPLY ANDPRICES KARACHI		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**45,578,430**
A011	**Pay**		**23,891,430**
A011-1	**TOTAL PAY OF OFFICER**		**2,558,000**
A01101	Basic Pay Of Officer		2,558,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21,333,430**
A01151	Basic Pay Other Staff		21,333,430
A012	**Allowances**		**21,687,000**
A012-1	**REGULAR ALLOWANCES**		**21,687,000**
A0124R	Ad-Hoc Relief Allowance-2022		6,666,000
A0124S	Differential Allowance		15,021,000
NET TOTAL ()			**45,578,430**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 45578430 /-(Recurring)
A Sum of Rs. 45578430 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 45578430 /-(Recurring) is accordingly presented

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WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
047	**OTHER INDUSTRIES**		
0471	**DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES**		
047101	**WEIGHTS AND MEASURES**		
	KQ0562 BUREAU OF SUPPLY & PRICES SECRETARIATKARACHI		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,897,000**
A012	**Allowances**		**1,897,000**
A012-1	**REGULAR ALLOWANCES**		**1,897,000**
A0124S	Differential Allowance		1,897,000
NET TOTAL ()			**1,897,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1897000 /-(Recurring)
A Sum of Rs. 1897000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 1897000 /-(Recurring) is accordingly presented

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WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
047	**OTHER INDUSTRIES**		
0471	**DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES**		
047101	**WEIGHTS AND MEASURES**		
	KX0090 BUREAU OF SUPPLY & PRICES KHAIRPUR		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**4,150,000**
A011	**Pay**		**2,503,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,503,000**
A01151	Basic Pay Other Staff		2,503,000
A012	**Allowances**		**1,647,000**
A012-1	**REGULAR ALLOWANCES**		**1,647,000**
A0124S	Differential Allowance		1,647,000
NET TOTAL ()			**4,150,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 4150000 /-(Recurring)
A Sum of Rs. 4150000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 4150000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
047	**OTHER INDUSTRIES**		
0471	**DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES**		
047101	**WEIGHTS AND MEASURES**		
	LN0119 BUREAU OF SUPPLY & PRICES LARKANA		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,776,000**
A012	**Allowances**		**1,776,000**
A012-1	**REGULAR ALLOWANCES**		**1,776,000**
A0124S	Differential Allowance		1,776,000
NET TOTAL ()			**1,776,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1776000 /-(Recurring)
A Sum of Rs. 1776000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 1776000 /-(Recurring) is accordingly presented

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WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
047	**OTHER INDUSTRIES**		
0471	**DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES**		
047101	**WEIGHTS AND MEASURES**		
	MP0112 BUREAU OF SUPPLY & PRICES MIRPURKHAS		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,256,000**
A011	**Pay**		**1,667,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,667,000**
A01151	Basic Pay Other Staff		1,667,000
A012	**Allowances**		**1,589,000**
A012-1	**REGULAR ALLOWANCES**		**1,589,000**
A0124S	Differential Allowance		1,589,000
NET TOTAL ()			**3,256,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 3256000 /-(Recurring)
A Sum of Rs. 3256000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 3256000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
047	**OTHER INDUSTRIES**		
0471	**DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES**		
047101	**WEIGHTS AND MEASURES**		
	MY0058 BUREAU OF SUPPLY & PRICES MATIARI		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,808,000**
A011	**Pay**		**2,371,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,371,000**
A01151	Basic Pay Other Staff		2,371,000
A012	**Allowances**		**1,437,000**
A012-1	**REGULAR ALLOWANCES**		**1,437,000**
A0124S	Differential Allowance		1,437,000
NET TOTAL ()			**3,808,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 3808000 /-(Recurring)
A Sum of Rs. 3808000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 3808000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
047	**OTHER INDUSTRIES**		
0471	**DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES**		
047101	**WEIGHTS AND MEASURES**		
	NX0061 BUREAU OF SUPPLY & PRICES NAUSHEROFEROZ		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,243,000**
A011	**Pay**		**1,849,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,849,000**
A01151	Basic Pay Other Staff		1,849,000
A012	**Allowances**		**1,394,000**
A012-1	**REGULAR ALLOWANCES**		**1,394,000**
A0124S	Differential Allowance		1,394,000
NET TOTAL ()			**3,243,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 3243000 /-(Recurring)
A Sum of Rs. 3243000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 3243000 /-(Recurring) is accordingly presented

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WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
047	**OTHER INDUSTRIES**		
0471	**DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES**		
047101	**WEIGHTS AND MEASURES**		
	SB0097 BUREAU OF SUPPLY & PRICES BENAZIRABAD		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,564,000**
A011	**Pay**		**1,792,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,792,000**
A01151	Basic Pay Other Staff		1,792,000
A012	**Allowances**		**1,772,000**
A012-1	**REGULAR ALLOWANCES**		**1,772,000**
A0124S	Differential Allowance		1,772,000
NET TOTAL ()			**3,564,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 3564000 /-(Recurring)
A Sum of Rs. 3564000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 3564000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
047	**OTHER INDUSTRIES**		
0471	**DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES**		
047101	**WEIGHTS AND MEASURES**		
	SN0068 BUREAU OF SUPPLY & PRICES SANGHAR		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**4,110,000**
A011	**Pay**		**2,480,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,480,000**
A01151	Basic Pay Other Staff		2,480,000
A012	**Allowances**		**1,630,000**
A012-1	**REGULAR ALLOWANCES**		**1,630,000**
A0124S	Differential Allowance		1,630,000
NET TOTAL ()			**4,110,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 4110000 /-(Recurring)
A Sum of Rs. 4110000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 4110000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
047	**OTHER INDUSTRIES**		
0471	**DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES**		
047101	**WEIGHTS AND MEASURES**		
	SQ0062 BUREAU OF SUPPLY & PRICES SHIKARPUR		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,575,000**
A012	**Allowances**		**1,575,000**
A012-1	**REGULAR ALLOWANCES**		**1,575,000**
A0124S	Differential Allowance		1,575,000
NET TOTAL ()			**1,575,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1575000 /-(Recurring)
A Sum of Rs. 1575000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 1575000 /-(Recurring) is accordingly presented

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WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
047	**OTHER INDUSTRIES**		
0471	**DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES**		
047101	**WEIGHTS AND MEASURES**		
	SY0124 BUREAU OF SUPPLY & PRICES SUKKUR		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,971,000**
A011	**Pay**		**1,891,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,891,000**
A01151	Basic Pay Other Staff		1,891,000
A012	**Allowances**		**2,080,000**
A012-1	**REGULAR ALLOWANCES**		**2,080,000**
A0124S	Differential Allowance		2,080,000
NET TOTAL ()			**3,971,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 3971000 /-(Recurring)
A Sum of Rs. 3971000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 3971000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
047	**OTHER INDUSTRIES**		
0471	**DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES**		
047101	**WEIGHTS AND MEASURES**		
	TQ0045 BUREAU OF SUPPLY & PRICES TANDO ALLAHYA		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,625,000**
A011	**Pay**		**2,033,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,033,000**
A01151	Basic Pay Other Staff		2,033,000
A012	**Allowances**		**1,592,000**
A012-1	**REGULAR ALLOWANCES**		**1,592,000**
A0124S	Differential Allowance		1,592,000
NET TOTAL ()			**3,625,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 3625000 /-(Recurring)
A Sum of Rs. 3625000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 3625000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
047	**OTHER INDUSTRIES**		
0471	**DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES**		
047101	**WEIGHTS AND MEASURES**		
	TX0077 BUREAU OF SUPPLY & PRICES THATTA		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,360,000**
A012	**Allowances**		**1,360,000**
A012-1	**REGULAR ALLOWANCES**		**1,360,000**
A0124S	Differential Allowance		1,360,000
NET TOTAL ()			**1,360,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1360000 /-(Recurring)
A Sum of Rs. 1360000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 1360000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
047	**OTHER INDUSTRIES**		
0471	**DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES**		
047101	**WEIGHTS AND MEASURES**		
	QS0066 BUREAU OF SUPPLY & PRICES SHADADKOT		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,536,000**
A011	**Pay**		**1,536,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,536,000**
A01151	Basic Pay Other Staff		1,536,000
NET TOTAL ()			**1,536,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1536000 /-(Recurring)
A Sum of Rs. 1536000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 1536000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047102 PRICE CONTROL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
047	**OTHER INDUSTRIES**		
0471	**DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES**		
047102	**PRICE CONTROL**		
	HB0230 DIRECTOR MARKET COMMITTEE HYDERABAD		
	-		
A13	**REPAIRS AND MAINTENANCE**		**16,292,570**
A133	**Buildings and Structure**		**16,292,570**
A13370	Others		16,292,570
1	Others		16,292,570
NET TOTAL ()			**16,292,570**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 16292570 /-(Recurring)
A Sum of Rs. 16292570 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 16292570 /-(Recurring) is accordingly presented

DEMAND NO. 25

GRANT NO. 136

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**16,000**
	Non-Recurring:	
	TOTAL:	**16,000**

SC21136(136)
ENVIRONMENT

053101 ENVIRONMENT PROTECTION

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
05 ENVIRONMENT PROTECTION		
053 POLLUTION ABATEMENT		
0531 POLLUTION ABATEMENT		
053101 ENVIRONMENT PROTECTION		
KQ2038 COASTAL DEVELOPMENT AUTHORITY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**16,500,000**
A052 Grants-Domestic		**16,500,000**
A05270 To Others		16,500,000
1 Others		16,500,000
TOTAL ITEM ()		16,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-16499000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 16500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 16499000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21136(136)
ENVIRONMENT

053101 ENVIRONMENT PROTECTION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
05	**ENVIRONMENT PROTECTION**		
053	**POLLUTION ABATEMENT**		
0531	**POLLUTION ABATEMENT**		
053101	**ENVIRONMENT PROTECTION**		
	KQ2368 SINDH COSTAL COMMUNITY DEVELOPMENTCENTRE KARACHI		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,500,000**
A012	**Allowances**		**1,500,000**
A012-2	**OTHER ALLOWANCES (EXCLUDING T.A.)**		**1,500,000**
A01274	Medical Charges		1,500,000
A03	**OPERATING EXPENSES**		**1,774,000**
A038	**Travel & Transportation**		**671,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		671,000
A039	**General**		**1,103,000**
A03901	Stationery		212,000
A03906	Uniforms and Protective Clothing		101,000
A03970	Others		790,000
1	Others		790,000
TOTAL ITEM ()			3,274,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-3269000
NET TOTAL ()			**5,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 5000 /-(Recurring)
A Sum of Rs. 3274000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 3269000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 5000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 5000 /-(Recurring) is accordingly presented.

SC21136(136)
ENVIRONMENT

055101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
05	**ENVIRONMENT PROTECTION**		
055	**ADMINISTRATION OF ENVIRONMENT PROTECTION**		
0551	**ADMINISTRATION OF ENVIRONMENT PROTECTION**		
055101	**ADMINISTRATION**		
	KQ2040 ENVIRONMENT AND COASTAL DEVELOPMENTSECRETERIAT		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**4,400,000**
A012	**Allowances**		**4,400,000**
A012-2	**OTHER ALLOWANCES (EXCLUDING T.A.)**		**4,400,000**
A01273	Honoraria		4,400,000
A03	**OPERATING EXPENSES**		**6,064,000**
A038	**Travel & Transportation**		**2,500,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,500,000
A039	**General**		**3,564,000**
A03901	Stationery		680,000
A03902	Printing and Publication		724,000
A03905	Newspapers Periodicals and Books		80,000
A03906	Uniforms and Protective Clothing		680,000
A03970	Others		1,400,000
1	Others		1,400,000
A13	**REPAIRS AND MAINTENANCE**		**2,770,000**
A130	**Transport**		**2,500,000**
A13001	Transport		2,500,000
A131	**Machinery and Equipment**		**150,000**
A13101	Machinery and Equipment		150,000
1	Machinery and Equipment		150,000
A132	**Furniture and Fixture**		**120,000**
A13201	Furniture and Fixture		120,000
TOTAL ITEM ()			13,234,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-13224000
NET TOTAL ()			**10,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10000 /-(Recurring)
A Sum of Rs. 13234000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 13224000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10000 /-(Recurring) is accordingly presented.

DEMAND NO. 26

GRANT NO. 138

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**12,333,181,000**
	Non-Recurring:	
	TOTAL:	**12,333,181,000**

SC21138(138)
LOCAL GOVERNMENT

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

Functional-Cum-Object Classification & Particulars of The Scheme			Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**			
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**			
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**			
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**			
	KQ0574 LOCAL GOVERNMENT PHED/ R.DEV. &			
	-			
A01	**EMPLOYEES RELATED EXPENSES.**			**1,113,000**
A011	**Pay**			**1,113,000**
A011-1	**TOTAL PAY OF OFFICER**	**1**		**1,113,000**
A01101	Basic Pay Of Officer			1,113,000
S319	SPECIAL SECRETARY (BPS-20)	1		1,113,000
	(TECH)			
A03	**OPERATING EXPENSES**			**22,941,000**
A033	**Utilities**			**22,941,000**
A03370	Others			22,941,000
9	Relocation of Utilities Encountered till to Date in the Right of Way Malir Express way Project			22,941,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**			**4,227,402,000**
A052	**Grants-Domestic**			**4,227,402,000**
A05270	To Others			4,227,402,000
843	Clearance of Liabilities of Pay & Pension WASA, Hyderabad			317,245,000
861	Rehabilitation of Roads on the Routes of People#s Bus Service			1,500,000,000
862	Emergent Works Due to Heavy Rain Fall in Karachi			1,000,000,000
863	Startup funding to kick start the Project Company namely #Sindh Peoples Housing for Flood Affectees (SPHF).			500,000,000
864	Grant for necessary arrangements of Monsoon in Hyderabad			100,000,000
865	To clear the outstanding salary / pension WASA Hyderabad			810,157,000
A09	**PHYSICAL ASSETS**			**450,000,000**

SC21138(138)
LOCAL GOVERNMENT

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**		
	KQ0574 LOCAL GOVERNMENT PHED/ R.DEV. &		
	-		
A091	**Purchase of Building**		**450,000,000**
A09101	Land and buildings		450,000,000
02	PAYMENT AGAINST LAND ACQUISITION		450,000,000
A13	**REPAIRS AND MAINTENANCE**		**132,039,000**
A136	**Roads, Highways and Bridges**		**132,039,000**
A13602	Highways		132,039,000
1	Other		132,039,000
TOTAL ITEM ()			4,833,495,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-606816000
NET TOTAL ()			**4,226,679,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 4226679000 /-(Recurring)
A Sum of Rs. 4833495000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 606816000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 4226679000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 4226679000 /-(Recurring) is accordingly presented.

SC21138(138)
LOCAL GOVERNMENT

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**		
	KQ2066 MANAGING DIRECTOR SSWMB KARACHI		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**8,000,000,000**
A052	**Grants-Domestic**		**8,000,000,000**
A05270	To Others		8,000,000,000
S42	SSWMB (Non Salary Expenditure including expension)		8,000,000,000
NET TOTAL ()			**8,000,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 8000000000 /-(Recurring)
A Sum of Rs. 8000000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 8000000000 /-(Recurring) is accordingly presented

SC21138(138)
LOCAL GOVERNMENT

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**		
	KQ2740 TECHNICAL WING LOCAL GOVT. DEPARTMENT		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**9,902,000**
A011	**Pay**		**9,740,000**
A011-1	**TOTAL PAY OF OFFICER**	**2**	**9,740,000**
A01101	Basic Pay Of Officer		9,564,000
DX81	DIRECTOR (TECHNICAL (BPS-19)	2	9,564,000
	/ PLANING & MONITORI		
A01103	Special pay		136,000
A01105	Qualification Pay		40,000
A012	**Allowances**		**162,000**
A012-1	**REGULAR ALLOWANCES**		**162,000**
A01202	House Rent Allowance		162,000
A03	**OPERATING EXPENSES**		**45,600,000**
A032	**Communications**		**800,000**
A03201	Postage and Telegraph		200,000
A03202	Telephone and Trunk call		500,000
A03205	Courier and Pilot Service		100,000
A033	**Utilities**		**3,300,000**
A03301	Gas		300,000
A03302	Water		500,000
A03303	Electricity		2,500,000
A33	Electricity		2,500,000
A034	**Occupancy Costs**		**7,000,000**
A03402	Rent for Office Building		7,000,000
A038	**Travel & Transportation**		**20,500,000**
A03805	Travelling Allowance		500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		20,000,000
A039	**General**		**14,000,000**
A03901	Stationery		1,500,000
A03902	Printing and Publication		2,000,000
A03904	Hire of Vehicles		3,000,000
A03919	Payments to other for Service Rendered		2,500,000
1	Others		2,500,000

SC21138(138)
LOCAL GOVERNMENT

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**		
	KQ2740 TECHNICAL WING LOCAL GOVT. DEPARTMENT		
	-		
A03970	Others		5,000,000
1	Others		5,000,000
A09	**PHYSICAL ASSETS**		**49,000,000**
A092	**Computer Equipment**		**7,500,000**
A09201	Hardware		3,000,000
1	Hardware		3,000,000
A09202	Software		500,000
1	Software		500,000
A09203	I.T. Equipment		4,000,000
1	I.T. Equipment		4,000,000
A095	**Purchase of Transport**		**32,000,000**
A09501	Transport		32,000,000
1	Purchase of Transport		32,000,000
A096	**Purchase of Plant & Machinery**		**4,500,000**
A09601	Plant and Machinery		4,500,000
1	Purchase of Plant and Machinery		4,500,000
A097	**Purchase Furniture & Fixture**		**5,000,000**
A09701	Furniture and fixtures		5,000,000
001	Furniture and Fixtures		5,000,000
A13	**REPAIRS AND MAINTENANCE**		**2,000,000**
A130	**Transport**		**1,000,000**
A13001	Transport		1,000,000
A131	**Machinery and Equipment**		**1,000,000**
A13101	Machinery and Equipment		1,000,000
1	Machinery and Equipment		1,000,000
NET TOTAL ()			**106,502,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 106502000 /-(Recurring)
A Sum of Rs. 106502000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 106502000 /-(Recurring) is accordingly presented

SC21138(138)
LOCAL GOVERNMENT

019101 ADMINISTRATIVE TRAINING

Functional-Cum-Object Classification & Particulars of The Scheme			Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**			
019	**GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED**			
0191	**GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE**			
019101	**ADMINISTRATIVE TRAINING**			
	HB0139 SINDH CIVIL SERVICES AND LOCAL GOVT.ACADEMY TANDO JAM			
	-			
A01	**EMPLOYEES RELATED EXPENSES.**			**4,317,000**
A011	**Pay**			**2,502,000**
A011-1	**TOTAL PAY OF OFFICER**	**10**		**2,502,000**
A01101	Basic Pay Of Officer			2,502,000
ADGT	ADDITIONAL DIRECTOR (BPS-20) GENERAL (TRAINING)	1		307,000
AZ29	ADDITIONAL DIRECTOR (BPS-20) GENERAL (RESEARCH &	1		307,000
AZ30	ADDITIONAL DIRECTOR (BPS-19) (TRAINING)	4		1,054,000
D106	DIRECTOR TRAINING (BPS-19)	1		264,000
DX80	DIRECTOR RESEARCH & DEVELOPMENT (BPS-19)	1		264,000
SU52	SENIOR RESEARCH ASSOCIATE (BPS-18)	1		171,000

SC21138(138)
LOCAL GOVERNMENT

019101 ADMINISTRATIVE TRAINING

Functional-Cum-Object Classification & Particulars of The Scheme			Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**			
019	**GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED**			
0191	**GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE**			
019101	**ADMINISTRATIVE TRAINING**			
	HB0139 SINDH CIVIL SERVICES AND LOCAL GOVT.ACADEMY TANDO JAM			
	-			
SU53	SENIOR COMPUTER PROGRAMMER	(BPS-17)	1	135,000
A012	**Allowances**			**1,815,000**
A012-1	**REGULAR ALLOWANCES**			**1,815,000**
A01201	Senior Post Allowance			6,000
A01202	House Rent Allowance			253,000
A01203	Conveyance Allowance			150,000
A01217	Medical Allowance			166,000
A01228	Orderly Allowance			72,000
A0124R	Ad-Hoc Relief Allowance-2022			793,000
A0124S	Differential Allowance			375,000
A03	**OPERATING EXPENSES**			**159,000**
A039	**General**			**159,000**
A03970	Others			159,000
1	Others			159,000
TOTAL ITEM ()				4,476,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT				-4476000
NET TOTAL ()				

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 4476000 /-(Recurring)
A Sum of Rs. 4476000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 4476000 /-(Recurring) is accordingly presented

DEMAND NO. 27

GRANT NO. 139

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**6,000,000,000**
	Non-Recurring:	
	TOTAL:	**6,000,000,000**

SC21139(139)
TRANSFER TO LOCAL BODIES

014103 TO TMAS (TEHSIL,TOWN AND UNIONS)

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
01 GENERAL PUBLIC SERVICE		
014 TRANSFERS		
0141 TRANSFERS (INTER-GOVERNMENTAL)		
014103 TO TMAS (TEHSIL,TOWN AND UNIONS)		
KQ0579 GRANTS TO LOCAL BODIES IN SINDH		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**8,721,982,570**
A052 Grants-Domestic		**8,721,982,570**
A05208 Local Bodies		8,721,982,570
TOTAL ITEM ()		8,721,982,570
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2721982570
NET TOTAL ()		**6,000,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 6000000000 /-(Recurring)
A Sum of Rs. 8721982570 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2721982570 /- (Recurring) will be met through re-appropriation within the grant while Rs. 6000000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 6000000000 /-(Recurring) is accordingly presented.

DEMAND NO. 28

GRANT NO. 144

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**5,438,000,000**
	Non-Recurring:	
	TOTAL:	**5,438,000,000**

SC21144(144)
HEALTH SERVICES

071102 DRUG CONTROL

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME		
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME		
071102 DRUG CONTROL		
TN0059 DISTRICT FIELD STAFF (EDO HEALTH) (DRUGCONTROL) T.M.KHAN		
-		
A03 OPERATING EXPENSES		**92,684**
A039 General		**92,684**
A03927 Purchase of Drug and Medicines		92,684
TOTAL ITEM ()		92,684
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-91684
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 92684 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 91684 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

072101 GENERAL MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0721 GENERAL MEDICAL SERVICES		
072101 GENERAL MEDICAL SERVICES		
MP0126 DISTRICT FIELD STAFF (EDO HEALTH)MIRPUR KHAS		
-		
A03 OPERATING EXPENSES		**42,772**
A039 General		**42,772**
A03927 Purchase of Drug and Medicines		42,772
TOTAL ITEM ()		42,772
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-41772
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 42772 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 41772 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

072101 GENERAL MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0721 GENERAL MEDICAL SERVICES		
072101 GENERAL MEDICAL SERVICES		
SB0112 DISTRICT FIELD STAFF (S) BENAZIRABAD		
-		
A03 OPERATING EXPENSES		**21,386**
A039 General		**21,386**
A03927 Purchase of Drug and Medicines		21,386
TOTAL ITEM ()		21,386
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-20386
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 21386 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 20386 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

072101 GENERAL MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0721 GENERAL MEDICAL SERVICES		
072101 GENERAL MEDICAL SERVICES		
SN0079 DISTRICT FIELD STAFF SANGHAR		
-		
A03 OPERATING EXPENSES		**78,574**
A039 General		**78,574**
A03927 Purchase of Drug and Medicines		78,574
TOTAL ITEM ()		78,574
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-77574
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 78574 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 77574 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

072101 GENERAL MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0721 GENERAL MEDICAL SERVICES		
072101 GENERAL MEDICAL SERVICES		
SY0151 DHOS (D) FIELD SUKKUR		
-		
A03 OPERATING EXPENSES		**11,186**
A039 General		**11,186**
A03927 Purchase of Drug and Medicines		11,186
TOTAL ITEM ()		11,186
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-10186
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 11186 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 10186 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

072201 SPECILIZED MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0722 SPECILIZED MEDICAL SERVICES		
072201 SPECILIZED MEDICAL SERVICES		
SL0084 BLOOD TRANSFUSION & OTHER SERVICESUJAWAL		
-		
A03 OPERATING EXPENSES		**163,404**
A039 General		**163,404**
A03927 Purchase of Drug and Medicines		163,404
TOTAL ITEM ()		163,404
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-162404
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 163404 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 162404 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

072201 SPECILIZED MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0722 SPECILIZED MEDICAL SERVICES		
072201 SPECILIZED MEDICAL SERVICES		
BI0076 BLOOD TRANSFUSION (EDO HEALTH) BADIN		
-		
A03 OPERATING EXPENSES		**102,510**
A039 General		**102,510**
A03927 Purchase of Drug and Medicines		102,510
TOTAL ITEM ()		102,510
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-101510
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 102510 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 101510 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

072201 SPECILIZED MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0722 SPECILIZED MEDICAL SERVICES		
072201 SPECILIZED MEDICAL SERVICES		
DD0082 OHI CIVIL HOSPITAL DADU		
-		
A03 OPERATING EXPENSES		**297,296**
A039 General		**297,296**
A03927 Purchase of Drug and Medicines		297,296
TOTAL ITEM ()		297,296
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-296296
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 297296 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 296296 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

072201 SPECILIZED MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0722 SPECILIZED MEDICAL SERVICES		
072201 SPECILIZED MEDICAL SERVICES		
GO0073 EDO (H) BLOOD TRANSFUSION & OTHERGHOTKI		
-		
A03 OPERATING EXPENSES		**117,674**
A039 General		**117,674**
A03927 Purchase of Drug and Medicines		117,674
TOTAL ITEM ()		117,674
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-116674
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 117674 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 116674 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

072201 SPECILIZED MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0722 SPECILIZED MEDICAL SERVICES		
072201 SPECILIZED MEDICAL SERVICES		
JK0070 BLOOD TRANSFUSION & OTHER SERVICESJACOB ABAD		
-		
A03 OPERATING EXPENSES		**5,916**
A039 General		**5,916**
A03927 Purchase of Drug and Medicines		5,916
TOTAL ITEM ()		5,916
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4916
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 5916 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 4916 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

072201 SPECILIZED MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0722 SPECILIZED MEDICAL SERVICES		
072201 SPECILIZED MEDICAL SERVICES		
JK0078 DENTAL /EYE CLINIC JACOBABAD		
-		
A03 OPERATING EXPENSES		**11,628**
A039 General		**11,628**
A03927 Purchase of Drug and Medicines		11,628
TOTAL ITEM ()		11,628
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-10628
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 11628 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 10628 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

072201 SPECILIZED MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0722 SPECILIZED MEDICAL SERVICES		
072201 SPECILIZED MEDICAL SERVICES		
KK0056 BLOOD TDANSFUSPON & SERV HOSPITALKASHMO RE		
-		
A03 OPERATING EXPENSES		**816**
A039 General		**816**
A03927 Purchase of Drug and Medicines		816
TOTAL ITEM ()		816
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-184-
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 816 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 184- /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

072201 SPECILIZED MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0722 SPECILIZED MEDICAL SERVICES		
072201 SPECILIZED MEDICAL SERVICES		
KX0107 BLOOD TRANSFUSION AND OTHER SERVICESKHA IRPUR		
-		
A03 OPERATING EXPENSES		**19,788**
A039 General		**19,788**
A03927 Purchase of Drug and Medicines		19,788
TOTAL ITEM ()		19,788
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-18788
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 19788 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 18788 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

072201 SPECILIZED MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0722 SPECILIZED MEDICAL SERVICES		
072201 SPECILIZED MEDICAL SERVICES		
MP0124 DENTAL CLINICS (EDO HEALTH) MIRPURKHAS		
-		
A03 OPERATING EXPENSES		**81,940**
A039 General		**81,940**
A03927 Purchase of Drug and Medicines		81,940
TOTAL ITEM ()		81,940
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-80940
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 81940 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 80940 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

072201 SPECILIZED MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0722 SPECILIZED MEDICAL SERVICES		
072201 SPECILIZED MEDICAL SERVICES		
MP0125 BLOOD TRANSFUSION (EDO HEALTH)MIRPURKHA S		
-		
A03 OPERATING EXPENSES		**95,030**
A039 General		**95,030**
A03927 Purchase of Drug and Medicines		95,030
TOTAL ITEM ()		95,030
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-94030
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 95030 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 94030 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

072201 SPECILIZED MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0722 SPECILIZED MEDICAL SERVICES		
072201 SPECILIZED MEDICAL SERVICES		
MX0067 BLOOD TRANSFUSION & OTHER SERVICESMITHI		
-		
A03 OPERATING EXPENSES		**71,298**
A039 General		**71,298**
A03927 Purchase of Drug and Medicines		71,298
TOTAL ITEM ()		71,298
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-70298
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 71298 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 70298 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

072201 SPECILIZED MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0722 SPECILIZED MEDICAL SERVICES		
072201 SPECILIZED MEDICAL SERVICES		
QS0074 BLOOD TRANSFUSIONS AND OTHER SERVICESSH AHDADKOT		
-		
A03 OPERATING EXPENSES		**17,238**
A039 General		**17,238**
A03927 Purchase of Drug and Medicines		17,238
TOTAL ITEM ()		17,238
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-16238
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 17238 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 16238 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

072201 SPECILIZED MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0722 SPECILIZED MEDICAL SERVICES		
072201 SPECILIZED MEDICAL SERVICES		
SB0113 BLOOD TRANSFUSION & OTHER SERVICES (S)BENAZIRABAD		
-		
A03 OPERATING EXPENSES		**23,800**
A039 General		**23,800**
A03927 Purchase of Drug and Medicines		23,800
TOTAL ITEM ()		23,800
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-22800
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 23800 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 22800 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

072201 SPECILIZED MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0722 SPECILIZED MEDICAL SERVICES		
072201 SPECILIZED MEDICAL SERVICES		
SN0077 BLOOD TRANSFUSION & OTHER SERVICESSANGH AR		
-		
A03 OPERATING EXPENSES		**19,006**
A039 General		**19,006**
A03927 Purchase of Drug and Medicines		19,006
TOTAL ITEM ()		19,006
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-18006
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 19006 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 18006 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

072201 SPECILIZED MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0722 SPECILIZED MEDICAL SERVICES		
072201 SPECILIZED MEDICAL SERVICES		
SN0093 DENTAL CLINIC SANGHAR		
-		
A03 OPERATING EXPENSES		**53,482**
A039 General		**53,482**
A03927 Purchase of Drug and Medicines		53,482
TOTAL ITEM ()		53,482
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-52482
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 53482 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 52482 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

072201 SPECILIZED MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0722 SPECILIZED MEDICAL SERVICES		
072201 SPECILIZED MEDICAL SERVICES		
TN0057 BLOOD TRANSFUSION & OTHER SERVICESTANDO MUHAMMAD KHAN		
-		
A03 OPERATING EXPENSES		**149,974**
A039 General		**149,974**
A03927 Purchase of Drug and Medicines		149,974
TOTAL ITEM ()		149,974
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-148974
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 149974 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 148974 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

072201 SPECILIZED MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0722 SPECILIZED MEDICAL SERVICES		
072201 SPECILIZED MEDICAL SERVICES		
TQ0050 BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR		
-		
A03 OPERATING EXPENSES		**237,592**
A039 General		**237,592**
A03927 Purchase of Drug and Medicines		237,592
TOTAL ITEM ()		237,592
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-236592
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 237592 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 236592 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

072201 SPECILIZED MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0722 SPECILIZED MEDICAL SERVICES		
072201 SPECILIZED MEDICAL SERVICES		
TX0090 BLOOD TRANSFUSION & OTHER SERVICETHATTA		
-		
A03 OPERATING EXPENSES		**343,094**
A039 General		**343,094**
A03927 Purchase of Drug and Medicines		343,094
TOTAL ITEM ()		343,094
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-342094
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 343094 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 342094 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

072201 SPECILIZED MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0722 SPECILIZED MEDICAL SERVICES		
072201 SPECILIZED MEDICAL SERVICES		
UT0061 BLOOD TRANSFUSION (EDO HEALTH) UMERKOT		
-		
A03 OPERATING EXPENSES		**720,426**
A039 General		**720,426**
A03927 Purchase of Drug and Medicines		720,426
TOTAL ITEM ()		720,426
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-719426
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 720426 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 719426 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

072201 SPECILIZED MEDICAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
072 OUTPATIENTS SERVICES		
0722 SPECILIZED MEDICAL SERVICES		
072201 SPECILIZED MEDICAL SERVICES		
UT0069 KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE		
-		
A03 OPERATING EXPENSES		**386,546**
A039 General		**386,546**
A03927 Purchase of Drug and Medicines		386,546
TOTAL ITEM ()		386,546
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-385546
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 386546 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 385546 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
HB0261 ADDITIONAL POLICE SURGEON HYDERABAD		
-		
A03 OPERATING EXPENSES		**2,311,246**
A039 General		**2,311,246**
A03927 Purchase of Drug and Medicines		2,311,246
TOTAL ITEM ()		2,311,246
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2310246
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 2311246 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2310246 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
HB0262 POLICE HOSPITAL HYDERABAD		
-		
A03 OPERATING EXPENSES		**2,360,274**
A039 General		**2,360,274**
A03927 Purchase of Drug and Medicines		2,360,274
TOTAL ITEM ()		2,360,274
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2359274
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 2360274 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2359274 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
HB0263 SERVICES HOSPITAL HYDERABAD		
-		
A03 OPERATING EXPENSES		**3,923,622**
A039 General		**3,923,622**
A03927 Purchase of Drug and Medicines		3,923,622
TOTAL ITEM ()		3,923,622
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-3922622
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 3923622 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 3922622 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
HB0264 LIAQUAT MEDICAL COLLEGE HOSPITALHYDERAB AD		
-		
A09 PHYSICAL ASSETS		**66,140,115**
A096 Purchase of Plant & Machinery		**66,140,115**
A09601 Plant and Machinery		66,140,115
TOTAL ITEM ()		66,140,115
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-66139115
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 66140115 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 66139115 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
KQ0594 DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI		
-		
A09 PHYSICAL ASSETS		**34,000,000**
A096 Purchase of Plant & Machinery		**34,000,000**
A09601 Plant and Machinery		34,000,000
TOTAL ITEM ()		34,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-33999000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 34000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 33999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
KQ0595 SINDH GOVERNMENT LYARI GENERAL HOSPITALKARACHI		
-		
A09 PHYSICAL ASSETS		**25,500,000**
A096 Purchase of Plant & Machinery		**25,500,000**
A09601 Plant and Machinery		25,500,000
TOTAL ITEM ()		25,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-25499000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 25500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 25499000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
KQ0597 SERVICES HOSPITAL KARACHI		
-		
A09 PHYSICAL ASSETS		**1,021,659**
A096 Purchase of Plant & Machinery		**1,021,659**
A09601 Plant and Machinery		1,021,659
TOTAL ITEM ()		1,021,659
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1020659
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1021659 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1020659 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
KQ0599 NATIONAL INSTITUTE OF CARDIOVESCULARDIS EASE KARACHI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**4,653,000,000**
A052 Grants-Domestic		**4,653,000,000**
A05206 To Non Financial Institutions		4,653,000,000
COL FOR CLEARANCE OF OLD LIABILITIES OF NICVD / SICVD		3,710,000,000
HRA GRANT-IN-AID FOR TO COVER THE DEFICIT AMOUNT PAID AS HRA		943,000,000
TOTAL ITEM ()		4,653,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-941998000
NET TOTAL ()		**3,711,002,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 3711002000 /-(Recurring)
A Sum of Rs. 4653000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 941998000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3711002000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 3711002000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
KQ0600 NATIONAL INSTITUTE OF CHILD HEALTHKARAC HI		
-		
A03 OPERATING EXPENSES		**8,807,252**
A039 General		**8,807,252**
A03927 Purchase of Drug and Medicines		8,807,252
TOTAL ITEM ()		8,807,252
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-8806252
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 8807252 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 8806252 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
073	**HOSPITAL SERVICES**		
0731	**GENERAL HOSPITAL SERVICES**		
073101	**GENERAL HOSPITAL SERVICES**		
	KQ0601 JINNAH POSTGRADUATE MEDICAL CENTREKARAC HI		
	-		
A03	**OPERATING EXPENSES**		**54,400,000**
A039	**General**		**54,400,000**
A03927	Purchase of Drug and Medicines		54,400,000
1	Purchase of Drug and Medicines		54,400,000
A06	**TRANSFERS**		**52,195,000**
A061	**Scholarship**		**52,195,000**
A06102	Others		52,195,000
TOTAL ITEM ()			106,595,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1535000
NET TOTAL ()			**52,865,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 52865000 /-(Recurring)
A Sum of Rs. 106595000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1535000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 52865000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 52865000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
KQ0609 SINDH GOVERNMENT HOSPITAL KORANGIKARACHI		
-		
A03 OPERATING EXPENSES		**4,523,762**
A039 General		**4,523,762**
A03927 Purchase of Drug and Medicines		4,523,762
TOTAL ITEM ()		4,523,762
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4522762
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 4523762 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 4522762 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
KQ0610 SINDH GOVERNMENT HOSPITAL SAUDABADKARACHI		
-		
A03 OPERATING EXPENSES		**6,162,222**
A039 General		**6,162,222**
A03927 Purchase of Drug and Medicines		6,162,222
TOTAL ITEM ()		6,162,222
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-6161222
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 6162222 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 6161222 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
KQ0611 SINDH GOVERNMENT HOSPITAL LIAQUATABADKARACHI		
-		
A03 OPERATING EXPENSES		**3,487,238**
A039 General		**3,487,238**
A03927 Purchase of Drug and Medicines		3,487,238
TOTAL ITEM ()		3,487,238
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-3486238
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 3487238 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 3486238 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
KQ0612 SINDH GOVERNMENT QATAR HOSPITAL KARACHI		
-		
A03 OPERATING EXPENSES		**11,765,592**
A039 General		**11,765,592**
A03927 Purchase of Drug and Medicines		11,765,592
TOTAL ITEM ()		11,765,592
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-11764592
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 11765592 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 11764592 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
073	**HOSPITAL SERVICES**		
0731	**GENERAL HOSPITAL SERVICES**		
073101	**GENERAL HOSPITAL SERVICES**		
	KQ0613 SINDH INSTITUTE OF UROLOGY &TRANSPLANTA TION KARACHI		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,250,000,000**
A052	**Grants-Domestic**		**1,250,000,000**
A05206	To Non Financial Institutions		1,250,000,000
RSB	FOR PROCUREMENT OF 2 ROBOTIC SYSTEM FOR BIUT BENAZIRABAD AND SIUT LARKANA		1,250,000,000
TOTAL ITEM ()			1,250,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1249999000
NET TOTAL ()			**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1250000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1249999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
KQ2334 STRENTHING / IMPROVEMENT OF 36 BEDDEDHOSPITAL DUMBA GOTH KARACHI		
-		
A03 OPERATING EXPENSES		**2,352,760**
A039 General		**2,352,760**
A03927 Purchase of Drug and Medicines		2,352,760
TOTAL ITEM ()		2,352,760
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2351760
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 2352760 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2351760 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
KQ2335 STRENTHING / IMPROVEMENT OF SINDHGOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI		
-		
A03 OPERATING EXPENSES		**2,352,760**
A039 General		**2,352,760**
A03927 Purchase of Drug and Medicines		2,352,760
TOTAL ITEM ()		2,352,760
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2351760
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 2352760 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2351760 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
073	**HOSPITAL SERVICES**		
0731	**GENERAL HOSPITAL SERVICES**		
073101	**GENERAL HOSPITAL SERVICES**		
	KQ2632 INSTITUTE OF PHYSICAL MEDICINE ANDREHABILITAION KARACHI		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**239,473,000**
A052	**Grants-Domestic**		**239,473,000**
A05206	To Non Financial Institutions		239,473,000
1			239,473,000
NET TOTAL ()			**239,473,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 239473000 /-(Recurring)
A Sum of Rs. 239473000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 239473000 /-(Recurring) is accordingly presented

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
KX0101 KHAIRPUR MEDICAL COLLEGE, HOSPITALKHAIRPUR MIRS		
-		
A03 OPERATING EXPENSES		**7,257,022**
A039 General		**7,257,022**
A03927 Purchase of Drug and Medicines		7,257,022
TOTAL ITEM ()		7,257,022
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-7256022
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 7257022 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 7256022 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
LN0133 CHANDKA MEDICAL COLLEGE HOSPITALLARKANA		
-		
A09 PHYSICAL ASSETS		**17,000,000**
A096 Purchase of Plant & Machinery		**17,000,000**
A09601 Plant and Machinery		17,000,000
TOTAL ITEM ()		17,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-16999000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 17000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 16999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
LN0134 SHAIKH ZAID WOMEN HOSPITAL LARKANA		
-		
A03 OPERATING EXPENSES		**4,810,382**
A039 General		**4,810,382**
A03927 Purchase of Drug and Medicines		4,810,382
TOTAL ITEM ()		4,810,382
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4809382
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 4810382 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 4809382 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
073	**HOSPITAL SERVICES**		
0731	**GENERAL HOSPITAL SERVICES**		
073101	**GENERAL HOSPITAL SERVICES**		
	SB0108 PEOPLES MEDICAL COLLEGE HOSPITALBENAZIR ABAD		
	-		
A09	**PHYSICAL ASSETS**		**5,100,000**
A096	**Purchase of Plant & Machinery**		**5,100,000**
A09601	Plant and Machinery		5,100,000
NET TOTAL ()			**5,100,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 5100000 /-(Recurring)
A Sum of Rs. 5100000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 5100000 /-(Recurring) is accordingly presented

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
SY0142 GHULAM MUHAMMAD MAHAR MEDICAL COLLEGEHOSPITAL SUKKUR		
-		
A09 PHYSICAL ASSETS		**20,060,000**
A096 Purchase of Plant & Machinery		**20,060,000**
A09601 Plant and Machinery		20,060,000
TOTAL ITEM ()		20,060,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-20059000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 20060000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 20059000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
SY0143 ANWAR PARACHA HOSPITAL SUKKUR		
-		
A03 OPERATING EXPENSES		**2,580,016**
A039 General		**2,580,016**
A03927 Purchase of Drug and Medicines		2,580,016
TOTAL ITEM ()		2,580,016
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2579016
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 2580016 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2579016 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
DD0091 HEALTH CENTER DADU		
-		
A03 OPERATING EXPENSES		**3,006,960**
A039 General		**3,006,960**
A03927 Purchase of Drug and Medicines		3,006,960
TOTAL ITEM ()		3,006,960
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-3005960
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 3006960 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 3005960 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
HB0278 HEALTH CENTER (DHO) HYDERABAD		
-		
A03 OPERATING EXPENSES		**2,185,792**
A039 General		**2,185,792**
A03927 Purchase of Drug and Medicines		2,185,792
TOTAL ITEM ()		2,185,792
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2184792
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 2185792 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2184792 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
HB0283 MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD		
-		
A03 OPERATING EXPENSES		**1,715,096**
A039 General		**1,715,096**
A03927 Purchase of Drug and Medicines		1,715,096
TOTAL ITEM ()		1,715,096
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1714096
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1715096 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1714096 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
HB0284 MS CDF HOSPITAL HYDERABAD		
-		
A03 OPERATING EXPENSES		**665,618**
A039 General		**665,618**
A03927 Purchase of Drug and Medicines		665,618
TOTAL ITEM ()		665,618
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-664618
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 665618 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 664618 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
HB0285 MS SINDH GOVERNMENT HOSPITAL FAREDABADH YDERABAD		
-		
A03 OPERATING EXPENSES		**816,714**
A039 General		**816,714**
A03927 Purchase of Drug and Medicines		816,714
TOTAL ITEM ()		816,714
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-815714
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 816714 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 815714 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
HB0286 MS SHAH BHITAI HOSPITAL (HC) HYDERABAD		
-		
A03 OPERATING EXPENSES		**171,496**
A039 General		**171,496**
A03927 Purchase of Drug and Medicines		171,496
TOTAL ITEM ()		171,496
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-170496
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 171496 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 170496 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
HB0290 MS TANGA STAND HOSPITAL PHULELIHYDERABAD		
-		
A03 OPERATING EXPENSES		**217,872**
A039 General		**217,872**
A03927 Purchase of Drug and Medicines		217,872
TOTAL ITEM ()		217,872
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-216872
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 217872 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 216872 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
HB0292 MS KOHSAR HOSPITAL LATIFABAD HYDERABAD		
-		
A03 OPERATING EXPENSES		**158,440**
A039 General		**158,440**
A03927 Purchase of Drug and Medicines		158,440
TOTAL ITEM ()		158,440
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-157440
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 158440 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 157440 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
JK0074 DHQ HOSPITAL JACOBABAD		
-		
A03 OPERATING EXPENSES		**392,020**
A039 General		**392,020**
A03927 Purchase of Drug and Medicines		392,020
TOTAL ITEM ()		392,020
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-391020
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 392020 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 391020 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
073	**HOSPITAL SERVICES**		
0731	**GENERAL HOSPITAL SERVICES**		
073101	**GENERAL HOSPITAL SERVICES**		
	KQ2007 SHAHEED MOHTARMA BENAZIR BHUTTOINSTITUTE OF TRAUMA KARACHI		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**200,000,000**
A052	**Grants-Domestic**		**200,000,000**
A05206	To Non Financial Institutions		200,000,000
1			200,000,000
NET TOTAL ()			**200,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 200000000 /-(Recurring)
A Sum of Rs. 200000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 200000000 /-(Recurring) is accordingly presented

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
MP0130 DHQ HOSPITAL MIRPURKHAS		
-		
A03 OPERATING EXPENSES		**5,100,000**
A039 General		**5,100,000**
A03927 Purchase of Drug and Medicines		5,100,000
TOTAL ITEM ()		5,100,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-5099000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 5100000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 5099000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
MX0071 DHQ HOSPITAL THARPARKAR@ MITHI		
-		
A03 OPERATING EXPENSES		**1,870,000**
A039 General		**1,870,000**
A03927 Purchase of Drug and Medicines		1,870,000
TOTAL ITEM ()		1,870,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1869000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1870000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1869000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
NX0074 DHQ HOSPITAL NAUSHEHRO FEROZE		
-		
A03 OPERATING EXPENSES		**1,776,704**
A039 General		**1,776,704**
A03927 Purchase of Drug and Medicines		1,776,704
TOTAL ITEM ()		1,776,704
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1775704
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1776704 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1775704 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
SN0081 DHQ HOSPITAL DHQ HOSPITAL SANGHAR		
-		
A03 OPERATING EXPENSES		575,518
A039 General		575,518
A03927 Purchase of Drug and Medicines		575,518
TOTAL ITEM ()		575,518
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-574518
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 575518 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 574518 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
SQ0082 DHQ HOSPITAL SHIKARPUR		
-		
A03 OPERATING EXPENSES		**1,801,218**
A039 General		**1,801,218**
A03927 Purchase of Drug and Medicines		1,801,218
TOTAL ITEM ()		1,801,218
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1800218
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1801218 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1800218 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
SY0146 GOVERNMENT HOSPITAL BAGARJI SUKKUR		
-		
A03 OPERATING EXPENSES		**2,615,240**
A039 General		**2,615,240**
A03927 Purchase of Drug and Medicines		2,615,240
TOTAL ITEM ()		2,615,240
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2614240
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 2615240 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2614240 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
073	**HOSPITAL SERVICES**		
0731	**GENERAL HOSPITAL SERVICES**		
073101	**GENERAL HOSPITAL SERVICES**		
	SY0150 DISTRICT HEALTH OFFICER SUKKUR		
	-		
A03	**OPERATING EXPENSES**		**863,430**
A039	**General**		**863,430**
A03927	Purchase of Drug and Medicines		863,430
A06	**TRANSFERS**		**38,916,000**
A061	**Scholarship**		**38,916,000**
A06102	Others		38,916,000
TOTAL ITEM ()			39,779,430
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-39777430
NET TOTAL ()			**2,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000 /-(Recurring)
A Sum of Rs. 39779430 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 39777430 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073102 DISTRICT HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073102 DISTRICT HEADQUARTER HOSPITALS		
KQ2332 JANAT GUL 36 BEDDED HOSPITAL /MATERNITY HOME SOHRAB GOTH KARACHI		
-		
A03 OPERATING EXPENSES		**2,443,268**
A039 General		**2,443,268**
A03927 Purchase of Drug and Medicines		2,443,268
TOTAL ITEM ()		2,443,268
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2442268
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 2443268 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2442268 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073102 DISTRICT HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073102 DISTRICT HEADQUARTER HOSPITALS		
DD0084 DHQ HOSPITAL DADU		
-		
A03 OPERATING EXPENSES		**2,837,572**
A039 General		**2,837,572**
A03927 Purchase of Drug and Medicines		2,837,572
TOTAL ITEM ()		2,837,572
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2836572
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 2837572 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2836572 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073102 DISTRICT HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073102 DISTRICT HEADQUARTER HOSPITALS		
NX0082 HEALTH CENTRES (DHO) NAUSHAHRO FEROZE		
-		
A03 OPERATING EXPENSES		**738,922**
A039 General		**738,922**
A03927 Purchase of Drug and Medicines		738,922
TOTAL ITEM ()		738,922
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-737922
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 738922 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 737922 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
MX0386 TALUKA HOSPITAL KHAME-JO-PAR DISTIRCTTHARPARKAR		
-		
A03 OPERATING EXPENSES		**512,210**
A039 General		**512,210**
A03927 Purchase of Drug and Medicines		512,210
TOTAL ITEM ()		512,210
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-511210
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 512210 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 511210 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
BI0129 MS TALUKA HOSPITAL MATLI BADIN		
-		
A03 OPERATING EXPENSES		**1,197,072**
A039 General		**1,197,072**
A03927 Purchase of Drug and Medicines		1,197,072
TOTAL ITEM ()		1,197,072
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1196072
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1197072 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1196072 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
BI0130 MATERNITY HOME MAATLI (MS Taluka) BADIN		
-		
A03 OPERATING EXPENSES		**68,000**
A039 General		**68,000**
A03927 Purchase of Drug and Medicines		68,000
TOTAL ITEM ()		68,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-67000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 68000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 67000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
BI0131 MS TALUKA HOSPITAL SHAHEED FAZIL RAHUBADIN		
-		
A03 OPERATING EXPENSES		**908,310**
A039 General		**908,310**
A03927 Purchase of Drug and Medicines		908,310
TOTAL ITEM ()		908,310
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-907310
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 908310 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 907310 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
BI0132 MS TALUKA HOSPITAL TANDO BAGO BADIN		
-		
A03 OPERATING EXPENSES		**643,076**
A039 General		**643,076**
A03927 Purchase of Drug and Medicines		643,076
TOTAL ITEM ()		643,076
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-642076
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 643076 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 642076 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
DD0081 OTHER HEALTH INSTITUTIONS DENTISTCLINIC DADU		
-		
A03 OPERATING EXPENSES		**140,556**
A039 General		**140,556**
A03927 Purchase of Drug and Medicines		140,556
TOTAL ITEM ()		140,556
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-139556
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 140556 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 139556 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
DD0092 MS TALUKA HOSPITAL MEHAR DADU		
-		
A03 OPERATING EXPENSES		**511,666**
A039 General		**511,666**
A03927 Purchase of Drug and Medicines		511,666
TOTAL ITEM ()		511,666
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-510666
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 511666 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 510666 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
DD0093 MS TALUKA HOPITAL K N SHAH DADU		
-		
A03 OPERATING EXPENSES		**848,538**
A039 General		**848,538**
A03927 Purchase of Drug and Medicines		848,538
TOTAL ITEM ()		848,538
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-847538
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 848538 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 847538 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
DD0094 MS TALUKA HOSPITAL JOHI DADU		
-		
A03 OPERATING EXPENSES		**276,964**
A039 General		**276,964**
A03927 Purchase of Drug and Medicines		276,964
TOTAL ITEM ()		276,964
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-275964
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 276964 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 275964 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
GO0069 MS TALUKA HOSPITAL GHOTKI		
-		
A03 OPERATING EXPENSES		**1,441,260**
A039 General		**1,441,260**
A03927 Purchase of Drug and Medicines		1,441,260
TOTAL ITEM ()		1,441,260
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1440260
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1441260 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1440260 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
GO0070 MS TALUKA HOSPITAL UBAURO GHOTKI		
-		
A03 OPERATING EXPENSES		**963,628**
A039 General		**963,628**
A03927 Purchase of Drug and Medicines		963,628
TOTAL ITEM ()		963,628
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-962628
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 963628 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 962628 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
GO0071 EDO (H) OTHER HEALTH INSTITUTION GHOTKI		
-		
A03 OPERATING EXPENSES		**374,714**
A039 General		**374,714**
A03927 Purchase of Drug and Medicines		374,714
TOTAL ITEM ()		374,714
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-373714
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 374714 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 373714 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
GO0075 MS TALUKA HOSPITAL DAHARKI GHOTKI		
-		
A03 OPERATING EXPENSES		**875,058**
A039 General		**875,058**
A03927 Purchase of Drug and Medicines		875,058
TOTAL ITEM ()		875,058
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-874058
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 875058 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 874058 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
HB0289 MS TALUKA HOSPITAL QASIMABAD HYDERABAD		
-		
A03 OPERATING EXPENSES		**2,049,554**
A039 General		**2,049,554**
A03927 Purchase of Drug and Medicines		2,049,554
TOTAL ITEM ()		2,049,554
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2048554
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 2049554 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2048554 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
JK0075 MEDICAL SUPERINDENT TALUKA HOSPITAL JACOBABAD		
-		
A03 OPERATING EXPENSES		**395,454**
A039 General		**395,454**
A03927 Purchase of Drug and Medicines		395,454
TOTAL ITEM ()		395,454
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-394454
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 395454 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 394454 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
JK0076 MEDICAL SUPERINDENT TALUKA HOSPITAL JACOBABAD		
-		
A03 OPERATING EXPENSES		**409,360**
A039 General		**409,360**
A03927 Purchase of Drug and Medicines		409,360
TOTAL ITEM ()		409,360
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-408360
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 409360 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 408360 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
JO0064 DHQ HOSPITAL JAMSHORO @ KOTRI		
-		
A03 OPERATING EXPENSES		**1,875,882**
A039 General		**1,875,882**
A03927 Purchase of Drug and Medicines		1,875,882
TOTAL ITEM ()		1,875,882
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1874882
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1875882 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1874882 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
073	**HOSPITAL SERVICES**		
0731	**GENERAL HOSPITAL SERVICES**		
073103	**TEHSIL HEADQUARTER HOSPITALS**		
	JO0065 SYED ABDULLAH SHAH INSTITUTE OF MEDICALSCIENCE SEHWAN SHARIF		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**250,000,000**
A052	**Grants-Domestic**		**250,000,000**
A05206	To Non Financial Institutions		250,000,000
1			250,000,000
NET TOTAL ()			**250,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 250000000 /-(Recurring)
A Sum of Rs. 250000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 250000000 /-(Recurring) is accordingly presented

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
JO0066 MS TALUKA HOSPITAL THANU BULA KHANJAMSHORO		
-		
A03 OPERATING EXPENSES		**723,452**
A039 General		**723,452**
A03927 Purchase of Drug and Medicines		723,452
TOTAL ITEM ()		723,452
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-722452
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 723452 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 722452 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
JO0067 MS TALUKA HOSPITAL MANJAND JAMSHORO		
-		
A03 OPERATING EXPENSES		**587,928**
A039 General		**587,928**
A03927 Purchase of Drug and Medicines		587,928
TOTAL ITEM ()		587,928
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-586928
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 587928 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 586928 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
KK0060 DHQ HOSPITAL KASHMORE		
-		
A03 OPERATING EXPENSES		**441,932**
A039 General		**441,932**
A03927 Purchase of Drug and Medicines		441,932
TOTAL ITEM ()		441,932
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-440932
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 441932 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 440932 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
KK0061 MS TALUKA HOSPITAL KASHMORE		
-		
A03 OPERATING EXPENSES		**251,090**
A039 General		**251,090**
A03927 Purchase of Drug and Medicines		251,090
TOTAL ITEM ()		251,090
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-250090
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 251090 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 250090 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
MP0132 M S (TALUKA HOSPITAL DIGRI) MURPURKHAS		
-		
A03 OPERATING EXPENSES		**411,366**
A039 General		**411,366**
A03927 Purchase of Drug and Medicines		411,366
TOTAL ITEM ()		411,366
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-410366
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 411366 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 410366 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
MP0133 MS TALUKA HOSPITAL KOT GHULAM MUHAMMADM IRPURKHAS		
-		
A03 OPERATING EXPENSES		**692,240**
A039 General		**692,240**
A03927 Purchase of Drug and Medicines		692,240
TOTAL ITEM ()		692,240
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-691240
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 692240 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 691240 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
MX0068 TALUKA HOSPITAL CHACHRO MITHI		
-		
A03 OPERATING EXPENSES		**512,210**
A039 General		**512,210**
A03927 Purchase of Drug and Medicines		512,210
TOTAL ITEM ()		512,210
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-511210
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 512210 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 511210 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
MX0069 TALUKA HOSPITAL DIPLO MITHI		
-		
A03 OPERATING EXPENSES		**440,062**
A039 General		**440,062**
A03927 Purchase of Drug and Medicines		440,062
TOTAL ITEM ()		440,062
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-439062
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 440062 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 439062 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
MX0070 TALUKA HOSPITAL NAGARPARKAR MITHI		
-		
A03 OPERATING EXPENSES		**348,160**
A039 General		**348,160**
A03927 Purchase of Drug and Medicines		348,160
TOTAL ITEM ()		348,160
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-347160
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 348160 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 347160 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
MY0063 DHQ HOSPITAL MATIARI		
-		
A03 OPERATING EXPENSES		**1,667,054**
A039 General		**1,667,054**
A03927 Purchase of Drug and Medicines		1,667,054
TOTAL ITEM ()		1,667,054
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1666054
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1667054 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1666054 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
MY0064 MS TALUKA HOSPITAL HALA MATIARI		
-		
A03 OPERATING EXPENSES		**1,163,752**
A039 General		**1,163,752**
A03927 Purchase of Drug and Medicines		1,163,752
TOTAL ITEM ()		1,163,752
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1162752
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1163752 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1162752 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
MY0065 MS TALUKA HOSPITAL SAEEDABAD MATIARI		
-		
A03 OPERATING EXPENSES		**543,932**
A039 General		**543,932**
A03927 Purchase of Drug and Medicines		543,932
TOTAL ITEM ()		543,932
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-542932
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 543932 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 542932 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
QS0076 MS TALUKA HOSPITAL MIROKHAN		
-		
A03 OPERATING EXPENSES		**240,346**
A039 General		**240,346**
A03927 Purchase of Drug and Medicines		240,346
TOTAL ITEM ()		240,346
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-239346
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 240346 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 239346 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
QS0077 DHQ HOSPITAL KAMBAR @ SHAHDADKOT		
-		
A03 OPERATING EXPENSES		**893,622**
A039 General		**893,622**
A03927 Purchase of Drug and Medicines		893,622
TOTAL ITEM ()		893,622
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-892622
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 893622 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 892622 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
QS0078 MS TALUKA HOPITAL SHAHDADKOT		
-		
A03 OPERATING EXPENSES		**1,137,810**
A039 General		**1,137,810**
A03927 Purchase of Drug and Medicines		1,137,810
TOTAL ITEM ()		1,137,810
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1136810
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1137810 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1136810 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
QS0079 MS TALUKA HOSPITAL WARAH		
-		
A03 OPERATING EXPENSES		**304,844**
A039 General		**304,844**
A03927 Purchase of Drug and Medicines		304,844
TOTAL ITEM ()		304,844
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-303844
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 304844 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 303844 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
SB0111 OTHER HEALTH INSTITUTIONS (S)BENAZIRABAD		
-		
A03 OPERATING EXPENSES		**1,191,836**
A039 General		**1,191,836**
A03927 Purchase of Drug and Medicines		1,191,836
TOTAL ITEM ()		1,191,836
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1190836
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1191836 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1190836 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
SN0082 MS TALUKA HOSPITAL SINJHORO SANGHAR		
-		
A03 OPERATING EXPENSES		**328,576**
A039 General		**328,576**
A03927 Purchase of Drug and Medicines		328,576
TOTAL ITEM ()		328,576
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-327576
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 328576 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 327576 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
SN0083 MS TALUKA HOSPITAL TANDO ADAM SANGHAR		
-		
A03 OPERATING EXPENSES		**329,902**
A039 General		**329,902**
A03927 Purchase of Drug and Medicines		329,902
TOTAL ITEM ()		329,902
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-328902
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 329902 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 328902 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
SN0084 MS TALUKA HOSPITAL KHIPRO SANGHAR		
-		
A03 OPERATING EXPENSES		**468,452**
A039 General		**468,452**
A03927 Purchase of Drug and Medicines		468,452
TOTAL ITEM ()		468,452
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-467452
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 468452 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 467452 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
SQ0078 GEN HOSPITAL CLINICS (MS TALUKA)SHIKARPUR		
-		
A03 OPERATING EXPENSES		**682,584**
A039 General		**682,584**
A03927 Purchase of Drug and Medicines		682,584
TOTAL ITEM ()		682,584
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-681584
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 682584 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 681584 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
SY0154 MEDICAL SUPRINDENTAL HOSPITAL PANO AKILSUKKUR		
-		
A03 OPERATING EXPENSES		**1,227,230**
A039 General		**1,227,230**
A03927 Purchase of Drug and Medicines		1,227,230
TOTAL ITEM ()		1,227,230
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1226230
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1227230 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1226230 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
SY0155 MEDICAL SUPRINDENTAL HOSPITAL ROHRISUKK UR		
-		
A03 OPERATING EXPENSES		**716,822**
A039 General		**716,822**
A03927 Purchase of Drug and Medicines		716,822
TOTAL ITEM ()		716,822
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-715822
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 716822 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 715822 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
TN0075 DHQ HOSPITAL TANDO MUHAMMAD KHAN		
-		
A03 OPERATING EXPENSES		**2,098,242**
A039 General		**2,098,242**
A03927 Purchase of Drug and Medicines		2,098,242
TOTAL ITEM ()		2,098,242
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2097242
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 2098242 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2097242 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
TN0076 MS TALUKA HOSPITALS BHULRI SHAH KARIM TM KHAN		
-		
A03 OPERATING EXPENSES		**131,070**
A039 General		**131,070**
A03927 Purchase of Drug and Medicines		131,070
TOTAL ITEM ()		131,070
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-130070
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 131070 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 130070 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
TN0077 MS TALUKA HOSPITALS TANDO GULAM HYDER TM KHAN		
-		
A03 OPERATING EXPENSES		**131,784**
A039 General		**131,784**
A03927 Purchase of Drug and Medicines		131,784
TOTAL ITEM ()		131,784
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-130784
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 131784 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 130784 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
TQ0054 DHQ HOSPITAL TANDO ALLAHYAR		
-		
A03 OPERATING EXPENSES		**2,601,000**
A039 General		**2,601,000**
A03927 Purchase of Drug and Medicines		2,601,000
TOTAL ITEM ()		2,601,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2600000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 2601000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2600000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
UT0060 HEALTH CENTER (EDO HEALTH) UMERKOT		
-		
A03 OPERATING EXPENSES		**5,076,336**
A039 General		**5,076,336**
A03927 Purchase of Drug and Medicines		5,076,336
TOTAL ITEM ()		5,076,336
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-5075336
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 5076336 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 5075336 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
UT0064 DHQ HOSPITAL UMERKOT		
-		
A03 OPERATING EXPENSES		**1,199,656**
A039 General		**1,199,656**
A03927 Purchase of Drug and Medicines		1,199,656
TOTAL ITEM ()		1,199,656
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1198656
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1199656 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1198656 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
UT0065 TALUKA HOSPITAL SAMARO UMERKOT		
-		
A03 OPERATING EXPENSES		**526,694**
A039 General		**526,694**
A03927 Purchase of Drug and Medicines		526,694
TOTAL ITEM ()		526,694
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-525694
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 526694 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 525694 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
UT0066 TALUKA HOSPITAL PITHORO UMERKOT		
-		
A03 OPERATING EXPENSES		**641,478**
A039 General		**641,478**
A03927 Purchase of Drug and Medicines		641,478
TOTAL ITEM ()		641,478
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-640478
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 641478 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 640478 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073103 TEHSIL HEADQUARTER HOSPITALS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073103 TEHSIL HEADQUARTER HOSPITALS		
UT0067 TALUKA HOSPITAL KUNRI UMERKOT		
-		
A03 OPERATING EXPENSES		**836,094**
A039 General		**836,094**
A03927 Purchase of Drug and Medicines		836,094
TOTAL ITEM ()		836,094
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-835094
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 836094 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 835094 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SY0567 RURAL HEALTH CENTER KANDHRA		
-		
A03 OPERATING EXPENSES		**71,298**
A039 General		**71,298**
A03927 Purchase of Drug and Medicines		71,298
TOTAL ITEM ()		71,298
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-70298
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 71298 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 70298 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
DD0446 RURAL HEALTH CENTER RADHAN		
-		
A03 OPERATING EXPENSES		**104,040**
A039 General		**104,040**
A03927 Purchase of Drug and Medicines		104,040
TOTAL ITEM ()		104,040
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-103040
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 104040 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 103040 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
DD0447 RURAL HEALTH CENTER DRIGH BALA		
-		
A03 OPERATING EXPENSES		**72,862**
A039 General		**72,862**
A03927 Purchase of Drug and Medicines		72,862
TOTAL ITEM ()		72,862
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-71862
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 72862 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 71862 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
JK0313 RURAL HEALTH CENTER QADIRPUR		
-		
A03 OPERATING EXPENSES		**42,160**
A039 General		**42,160**
A03927 Purchase of Drug and Medicines		42,160
TOTAL ITEM ()		42,160
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-41160
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 42160 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 41160 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
JK0314 RURAL HEALTH CENTER MIRPUR		
-		
A03 OPERATING EXPENSES		**71,774**
A039 General		**71,774**
A03927 Purchase of Drug and Medicines		71,774
TOTAL ITEM ()		71,774
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-70774
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 71774 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 70774 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
KK0307 RURAL HEALTH CENTER KARAMPUR		
-		
A03 OPERATING EXPENSES		**63,920**
A039 General		**63,920**
A03927 Purchase of Drug and Medicines		63,920
TOTAL ITEM ()		63,920
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-62920
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 63920 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 62920 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
KK0308 RURAL HEALTH CENTER GHOUSPUR		
-		
A03 OPERATING EXPENSES		**92,106**
A039 General		**92,106**
A03927 Purchase of Drug and Medicines		92,106
TOTAL ITEM ()		92,106
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-91106
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 92106 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 91106 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
KK0309 RURAL HEALTH CENTER BUXAPUR		
-		
A03 OPERATING EXPENSES		**38,760**
A039 General		**38,760**
A03927 Purchase of Drug and Medicines		38,760
TOTAL ITEM ()		38,760
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-37760
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 38760 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 37760 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
KX0103 RHC ATTA MUHAMMAD HAMI DISTRICTKHAIRPUR		
-		
A03 OPERATING EXPENSES		**189,754**
A039 General		**189,754**
A03927 Purchase of Drug and Medicines		189,754
TOTAL ITEM ()		189,754
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-188754
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 189754 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 188754 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
KX0706 RURAL HEALTH CENTER SOBHO DERO		
-		
A03 OPERATING EXPENSES		**144,398**
A039 General		**144,398**
A03927 Purchase of Drug and Medicines		144,398
TOTAL ITEM ()		144,398
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-143398
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 144398 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 143398 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
KX0707 RURAL HEALTH CENTER FAIZ GANJ		
-		
A03 OPERATING EXPENSES		**153,646**
A039 General		**153,646**
A03927 Purchase of Drug and Medicines		153,646
TOTAL ITEM ()		153,646
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-152646
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 153646 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 152646 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
KX0709 RURAL HEALTH CENTER HINGORJA		
-		
A03 OPERATING EXPENSES		**188,360**
A039 General		**188,360**
A03927 Purchase of Drug and Medicines		188,360
TOTAL ITEM ()		188,360
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-187360
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 188360 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 187360 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
KX0711 RURAL HEALTH CENTER CHOUNDIKO		
-		
A03 OPERATING EXPENSES		**100,368**
A039 General		**100,368**
A03927 Purchase of Drug and Medicines		100,368
TOTAL ITEM ()		100,368
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-99368
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 100368 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 99368 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
KX0712 RURAL HEALTH CENTER NARA GATE		
-		
A03 OPERATING EXPENSES		**67,728**
A039 General		**67,728**
A03927 Purchase of Drug and Medicines		67,728
TOTAL ITEM ()		67,728
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-66728
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 67728 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 66728 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
KX0713 RURAL HEALTH CENTER THARI MIR WAH		
-		
A03 OPERATING EXPENSES		**235,110**
A039 General		**235,110**
A03927 Purchase of Drug and Medicines		235,110
TOTAL ITEM ()		235,110
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-234110
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 235110 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 234110 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
KX0714 RURAL HEALTH CENTER GHARI MORI		
-		
A03 OPERATING EXPENSES		**112,880**
A039 General		**112,880**
A03927 Purchase of Drug and Medicines		112,880
TOTAL ITEM ()		112,880
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-111880
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 112880 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 111880 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
NX0413 RURAL HEALTH CENTER BHIRIA CITY		
-		
A03 OPERATING EXPENSES		**108,528**
A039 General		**108,528**
A03927 Purchase of Drug and Medicines		108,528
TOTAL ITEM ()		108,528
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-107528
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 108528 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 107528 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
NX0415 RURAL HEALTH CENTER KAMAL DERO		
-		
A03 OPERATING EXPENSES		**45,254**
A039 General		**45,254**
A03927 Purchase of Drug and Medicines		45,254
TOTAL ITEM ()		45,254
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-44254
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 45254 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 44254 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
NX0416 RURAL HEALTH CENTER MITHIANI		
-		
A03 OPERATING EXPENSES		**96,050**
A039 General		**96,050**
A03927 Purchase of Drug and Medicines		96,050
TOTAL ITEM ()		96,050
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-95050
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 96050 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 95050 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
NX0417 RURAL HEALTH CENTER NEW JATOI		
-		
A03 OPERATING EXPENSES		**117,810**
A039 General		**117,810**
A03927 Purchase of Drug and Medicines		117,810
TOTAL ITEM ()		117,810
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-116810
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 117810 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 116810 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
NX0418 RURAL HEALTH CENTER THARU SHAH		
-		
A03 OPERATING EXPENSES		**100,810**
A039 General		**100,810**
A03927 Purchase of Drug and Medicines		100,810
TOTAL ITEM ()		100,810
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-99810
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 100810 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 99810 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
NX0420 RURAL HEALTH CENTER DERBELLO		
-		
A03 OPERATING EXPENSES		**75,752**
A039 General		**75,752**
A03927 Purchase of Drug and Medicines		75,752
TOTAL ITEM ()		75,752
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-74752
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 75752 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 74752 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
NX0421 RURAL HEALTH CENTER MACHUR		
-		
A03 OPERATING EXPENSES		**63,920**
A039 General		**63,920**
A03927 Purchase of Drug and Medicines		63,920
TOTAL ITEM ()		63,920
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-62920
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 63920 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 62920 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
NX0422 RURAL HEALTH CENTER PADIDAN		
-		
A03 OPERATING EXPENSES		**211,650**
A039 General		**211,650**
A03927 Purchase of Drug and Medicines		211,650
TOTAL ITEM ()		211,650
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-210650
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 211650 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 210650 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
NX0423 RURAL HEALTH CENTER DARYA KHAN MARI		
-		
A03 OPERATING EXPENSES		**134,198**
A039 General		**134,198**
A03927 Purchase of Drug and Medicines		134,198
TOTAL ITEM ()		134,198
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-133198
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 134198 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 133198 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
QS0320 RURAL HEALTH CENTER QUBO SAEED KHAN		
-		
A03 OPERATING EXPENSES		**106,352**
A039 General		**106,352**
A03927 Purchase of Drug and Medicines		106,352
TOTAL ITEM ()		106,352
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-105352
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 106352 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 105352 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
QS0321 RURAL HEALTH CENTER UMEED ALI JUNEJO		
-		
A03 OPERATING EXPENSES		**31,144**
A039 General		**31,144**
A03927 Purchase of Drug and Medicines		31,144
TOTAL ITEM ()		31,144
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-30144
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 31144 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 30144 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
QS0323 RURAL HEALTH CENTER WAGAN		
-		
A03 OPERATING EXPENSES		**144,976**
A039 General		**144,976**
A03927 Purchase of Drug and Medicines		144,976
TOTAL ITEM ()		144,976
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-143976
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 144976 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 143976 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SB0515 RURAL HEALTH CENTER DOULATPUR		
-		
A03 OPERATING EXPENSES		**149,906**
A039 General		**149,906**
A03927 Purchase of Drug and Medicines		149,906
TOTAL ITEM ()		149,906
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-148906
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 149906 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 148906 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SB0516 RURAL HEALTH CENTER BANDHI		
-		
A03 OPERATING EXPENSES		**165,410**
A039 General		**165,410**
A03927 Purchase of Drug and Medicines		165,410
TOTAL ITEM ()		165,410
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-164410
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 165410 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 164410 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SB0518 RURAL HEALTH CENTER KAZI AHMED		
-		
A03 OPERATING EXPENSES		**285,464**
A039 General		**285,464**
A03927 Purchase of Drug and Medicines		285,464
TOTAL ITEM ()		285,464
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-284464
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 285464 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 284464 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SB0519 RURAL HEALTH CENTER SHAHPUR JEHANIA		
-		
A03 OPERATING EXPENSES		**138,040**
A039 General		**138,040**
A03927 Purchase of Drug and Medicines		138,040
TOTAL ITEM ()		138,040
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-137040
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 138040 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 137040 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SB0520 RURAL HEALTH CENTER CHAK NO. 3		
-		
A03 OPERATING EXPENSES		**81,906**
A039 General		**81,906**
A03927 Purchase of Drug and Medicines		81,906
TOTAL ITEM ()		81,906
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-80906
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 81906 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 80906 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SB0522 RURAL HEALTH CENTER MEHAR ALI JAMALI		
-		
A03 OPERATING EXPENSES		**62,424**
A039 General		**62,424**
A03927 Purchase of Drug and Medicines		62,424
TOTAL ITEM ()		62,424
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-61424
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 62424 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 61424 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SB0523 RURAL HEALTH CENTER YAR MUHAMMAD JAMALI		
-		
A03 OPERATING EXPENSES		**32,334**
A039 General		**32,334**
A03927 Purchase of Drug and Medicines		32,334
TOTAL ITEM ()		32,334
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-31334
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 32334 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 31334 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SB0524 RURAL HEALTH CENTER MEHRABPUR		
-		
A03 OPERATING EXPENSES		**74,018**
A039 General		**74,018**
A03927 Purchase of Drug and Medicines		74,018
TOTAL ITEM ()		74,018
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-73018
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 74018 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 73018 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SL0082 OTHER HEALTH INSTITUTION SUJAWAL		
-		
A03 OPERATING EXPENSES		**24,956**
A039 General		**24,956**
A03927 Purchase of Drug and Medicines		24,956
TOTAL ITEM ()		24,956
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-23956
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 24956 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 23956 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SQ0400 RURAL HEALTH CENTER MIAN JO GOTH		
-		
A03 OPERATING EXPENSES		**89,896**
A039 General		**89,896**
A03927 Purchase of Drug and Medicines		89,896
TOTAL ITEM ()		89,896
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-88896
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 89896 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 88896 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SQ0401 RURAL HEALTH CENTER GARHI YASEEN		
-		
A03 OPERATING EXPENSES		**134,130**
A039 General		**134,130**
A03927 Purchase of Drug and Medicines		134,130
TOTAL ITEM ()		134,130
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-133130
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 134130 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 133130 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SQ0403 RURAL HEALTH CENTER RAHIMABAD		
-		
A03 OPERATING EXPENSES		**87,006**
A039 General		**87,006**
A03927 Purchase of Drug and Medicines		87,006
TOTAL ITEM ()		87,006
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-86006
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 87006 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 86006 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SQ0404 NAME OF RURAL HEALTH CENTER CHAK		
-		
A03 OPERATING EXPENSES		**103,224**
A039 General		**103,224**
A03927 Purchase of Drug and Medicines		103,224
TOTAL ITEM ()		103,224
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-102224
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 103224 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 102224 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SQ0405 RURAL HEALTH CENTER SULTAN KOT		
-		
A03 OPERATING EXPENSES		**70,176**
A039 General		**70,176**
A03927 Purchase of Drug and Medicines		70,176
TOTAL ITEM ()		70,176
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-69176
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 70176 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 69176 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SY0568 RURAL HEALTH CENTER TRIGHATI		
-		
A03 OPERATING EXPENSES		**88,264**
A039 General		**88,264**
A03927 Purchase of Drug and Medicines		88,264
TOTAL ITEM ()		88,264
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-87264
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 88264 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 87264 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SY0569 RURAL HEALTH CENTER BACHAL SHAH MIANI		
-		
A03 OPERATING EXPENSES		**88,502**
A039 General		**88,502**
A03927 Purchase of Drug and Medicines		88,502
TOTAL ITEM ()		88,502
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-87502
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 88502 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 87502 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
UT0361 RURAL HEALTH CENTER KHOKHRAPAR		
-		
A03 OPERATING EXPENSES		**141,882**
A039 General		**141,882**
A03927 Purchase of Drug and Medicines		141,882
TOTAL ITEM ()		141,882
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-140882
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 141882 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 140882 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
UT0362 RURAL HEALTH CENTER CHHORE		
-		
A03 OPERATING EXPENSES		**198,288**
A039 General		**198,288**
A03927 Purchase of Drug and Medicines		198,288
TOTAL ITEM ()		198,288
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-197288
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 198288 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 197288 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
UT0363 RURAL HEALTH CENTER DHORONARO		
-		
A03 OPERATING EXPENSES		**298,928**
A039 General		**298,928**
A03927 Purchase of Drug and Medicines		298,928
TOTAL ITEM ()		298,928
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-297928
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 298928 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 297928 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
BI0080 MS RURAL HEALTH CENTER TALHAR BADIN		
-		
A03 OPERATING EXPENSES		**513,978**
A039 General		**513,978**
A03927 Purchase of Drug and Medicines		513,978
TOTAL ITEM ()		513,978
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-512978
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 513978 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 512978 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
BI0081 MS RHC DEI (EDO) BADIN		
-		
A03 OPERATING EXPENSES		**60,792**
A039 General		**60,792**
A03927 Purchase of Drug and Medicines		60,792
TOTAL ITEM ()		60,792
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-59792
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 60792 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 59792 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
BI0082 MS RHC PANGRIO (EDO) BADIN		
-		
A03 OPERATING EXPENSES		**105,808**
A039 General		**105,808**
A03927 Purchase of Drug and Medicines		105,808
TOTAL ITEM ()		105,808
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-104808
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 105808 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 104808 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
BI0083 MS RHC KHOSKI (EDO) BADIN		
-		
A03 OPERATING EXPENSES		**95,030**
A039 General		**95,030**
A03927 Purchase of Drug and Medicines		95,030
TOTAL ITEM ()		95,030
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-94030
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 95030 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 94030 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
BI0084 MS RHC RAJO KHANANI (EDO) BADIN		
-		
A03 OPERATING EXPENSES		**126,344**
A039 General		**126,344**
A03927 Purchase of Drug and Medicines		126,344
TOTAL ITEM ()		126,344
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-125344
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 126344 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 125344 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
BI0085 MS RHC FAZAL MOHD TALPUR (EDO) BADIN		
-		
A03 OPERATING EXPENSES		**48,926**
A039 General		**48,926**
A03927 Purchase of Drug and Medicines		48,926
TOTAL ITEM ()		48,926
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-47926
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 48926 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 47926 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
BI0087 MS RHC KADHAN (EDO) BADIN		
-		
A03 OPERATING EXPENSES		**110,806**
A039 General		**110,806**
A03927 Purchase of Drug and Medicines		110,806
TOTAL ITEM ()		110,806
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-109806
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 110806 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 109806 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
BI0088 MS RHC TGh ALI (EDO) BADIN		
-		
A03 OPERATING EXPENSES		**145,112**
A039 General		**145,112**
A03927 Purchase of Drug and Medicines		145,112
TOTAL ITEM ()		145,112
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-144112
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 145112 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 144112 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
BI0126 MS RHC THAREE (EDO) BADIN		
-		
A03 OPERATING EXPENSES		**59,432**
A039 General		**59,432**
A03927 Purchase of Drug and Medicines		59,432
TOTAL ITEM ()		59,432
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-58432
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 59432 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 58432 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
GO0072 EDO (H) OTHER HEALTH CENTER GHOTKI		
-		
A03 OPERATING EXPENSES		**182,784**
A039 General		**182,784**
A03927 Purchase of Drug and Medicines		182,784
TOTAL ITEM ()		182,784
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-181784
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 182784 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 181784 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
HB0279 OTHER HEALTH INSTITUTION (DHO)HYDERABAD		
-		
A03 OPERATING EXPENSES		**1,314,916**
A039 General		**1,314,916**
A03927 Purchase of Drug and Medicines		1,314,916
TOTAL ITEM ()		1,314,916
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1313916
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1314916 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1313916 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
JO0069 MS RHC SANN JAMSHORO		
-		
A03 OPERATING EXPENSES		**103,632**
A039 General		**103,632**
A03927 Purchase of Drug and Medicines		103,632
TOTAL ITEM ()		103,632
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-102632
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 103632 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 102632 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
JO0070 MS RHC ARAZI JAMSHORO		
-		
A03 OPERATING EXPENSES		**67,864**
A039 General		**67,864**
A03927 Purchase of Drug and Medicines		67,864
TOTAL ITEM ()		67,864
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-66864
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 67864 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 66864 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
KX0106 HEALTH CENTRE KHAIRPUR		
-		
A03 OPERATING EXPENSES		**226,270**
A039 General		**226,270**
A03927 Purchase of Drug and Medicines		226,270
TOTAL ITEM ()		226,270
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-225270
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 226270 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 225270 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
LN0138 BASIC & RURAL HEALTH CENTRES OF LARKANA		
-		
A03 OPERATING EXPENSES		**1,419,058**
A039 General		**1,419,058**
A03927 Purchase of Drug and Medicines		1,419,058
TOTAL ITEM ()		1,419,058
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1418058
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1419058 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1418058 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
LN0139 OTHER HEALTH INSTITUTIONS LARKANA		
-		
A03 OPERATING EXPENSES		**765,204**
A039 General		**765,204**
A03927 Purchase of Drug and Medicines		765,204
TOTAL ITEM ()		765,204
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-764204
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 765204 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 764204 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
MP0131 GIBSON (CIVIL HOSPITAL) MIRPURKHAS		
-		
A03 OPERATING EXPENSES		**360,536**
A039 General		**360,536**
A03927 Purchase of Drug and Medicines		360,536
TOTAL ITEM ()		360,536
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-359536
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 360536 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 359536 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
MP0134 RHC NAUKOT MIRPURKHAS		
-		
A03 OPERATING EXPENSES		**106,250**
A039 General		**106,250**
A03927 Purchase of Drug and Medicines		106,250
TOTAL ITEM ()		106,250
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-105250
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 106250 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 105250 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
MP0135 RHC MIRWAH GHORCHAN MIRPURKHAS		
-		
A03 OPERATING EXPENSES		**114,410**
A039 General		**114,410**
A03927 Purchase of Drug and Medicines		114,410
TOTAL ITEM ()		114,410
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-113410
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 114410 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 113410 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
MP0136 RHC TANDO JAM MIRPURKHAS		
-		
A03 OPERATING EXPENSES		**108,392**
A039 General		**108,392**
A03927 Purchase of Drug and Medicines		108,392
TOTAL ITEM ()		108,392
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-107392
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 108392 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 107392 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
MY0066 MS RHC ODERO LAL MATIARI		
-		
A03 OPERATING EXPENSES		**170,272**
A039 General		**170,272**
A03927 Purchase of Drug and Medicines		170,272
TOTAL ITEM ()		170,272
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-169272
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 170272 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 169272 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
MY0068 MS RHC KHYBER MATIARI		
-		
A03 OPERATING EXPENSES		**187,952**
A039 General		**187,952**
A03927 Purchase of Drug and Medicines		187,952
TOTAL ITEM ()		187,952
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-186952
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 187952 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 186952 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
MY0069 MS RHC BHALEDINO KAKA MATIARI		
-		
A03 OPERATING EXPENSES		**85,000**
A039 General		**85,000**
A03927 Purchase of Drug and Medicines		85,000
TOTAL ITEM ()		85,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-84000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 85000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 84000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
MY0266 RURAL HEALTH CENTER SAEED KHAN LAGHARI		
-		
A03 OPERATING EXPENSES		**93,500**
A039 General		**93,500**
A03927 Purchase of Drug and Medicines		93,500
TOTAL ITEM ()		93,500
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-92500
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 93500 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 92500 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
QS0073 BASIC AND RURAL HEALTH CENTRESSHAHDADKO T		
-		
A03 OPERATING EXPENSES		**725,220**
A039 General		**725,220**
A03927 Purchase of Drug and Medicines		725,220
TOTAL ITEM ()		725,220
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-724220
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 725220 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 724220 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SB0110 HEALTH CENTRES (S) BENAZIRABAD		
-		
A03 OPERATING EXPENSES		**487,220**
A039 General		**487,220**
A03927 Purchase of Drug and Medicines		487,220
TOTAL ITEM ()		487,220
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-486220
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 487220 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 486220 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SN0076 OTHER HEALTH INSTITUTIONS SANGHAR		
-		
A03 OPERATING EXPENSES		**14,960**
A039 General		**14,960**
A03927 Purchase of Drug and Medicines		14,960
TOTAL ITEM ()		14,960
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-13960
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 14960 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 13960 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SN0087 RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR		
-		
A03 OPERATING EXPENSES		**77,520**
A039 General		**77,520**
A03927 Purchase of Drug and Medicines		77,520
TOTAL ITEM ()		77,520
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-76520
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 77520 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 76520 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SN0088 RHC KANDYARO (EDO HEALTH) SANGHAR		
-		
A03 OPERATING EXPENSES		**116,994**
A039 General		**116,994**
A03927 Purchase of Drug and Medicines		116,994
TOTAL ITEM ()		116,994
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-115994
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 116994 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 115994 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SN0090 RHC SARHARI (EDO HEALTH) SANGHAR		
-		
A03 OPERATING EXPENSES		**92,752**
A039 General		**92,752**
A03927 Purchase of Drug and Medicines		92,752
TOTAL ITEM ()		92,752
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-91752
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 92752 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 91752 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SN0091 RHC JAFAR KHAN (EDO HEALTH) SANGHAR		
-		
A03 OPERATING EXPENSES		**56,202**
A039 General		**56,202**
A03927 Purchase of Drug and Medicines		56,202
TOTAL ITEM ()		56,202
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-55202
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 56202 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 55202 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SQ0070 HEALTH CENTRE (EDO SPDE) SHIKARPUR		
-		
A03 OPERATING EXPENSES		**1,263,372**
A039 General		**1,263,372**
A03927 Purchase of Drug and Medicines		1,263,372
TOTAL ITEM ()		1,263,372
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1262372
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1263372 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1262372 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SQ0083 HEERA NAND GANGA BAI WOMEN HOSPITALSHIKARPUR		
-		
A03 OPERATING EXPENSES		**450,330**
A039 General		**450,330**
A03927 Purchase of Drug and Medicines		450,330
TOTAL ITEM ()		450,330
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-449330
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 450330 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 449330 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
SY0147 EDO HEALTH SUKKUR		
-		
A03 OPERATING EXPENSES		**1,187,926**
A039 General		**1,187,926**
A03927 Purchase of Drug and Medicines		1,187,926
TOTAL ITEM ()		1,187,926
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1186926
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1187926 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1186926 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
TQ0068 SENIOR MO RHC MOSSAN WADI TANDOALLAHYAR		
-		
A03 OPERATING EXPENSES		**356,388**
A039 General		**356,388**
A03927 Purchase of Drug and Medicines		356,388
TOTAL ITEM ()		356,388
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-355388
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 356388 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 355388 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
TQ0071 MS RHC NASARPUR TANDO ALLAH YAR		
-		
A03 OPERATING EXPENSES		**356,388**
A039 General		**356,388**
A03927 Purchase of Drug and Medicines		356,388
TOTAL ITEM ()		356,388
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-355388
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 356388 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 355388 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
TX0088 OTHER HEALTH INSTITUTIONS THATAA		
-		
A03 OPERATING EXPENSES		**104,652**
A039 General		**104,652**
A03927 Purchase of Drug and Medicines		104,652
TOTAL ITEM ()		104,652
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-103652
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 104652 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 103652 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
TX0089 HEALTH CENTRE THATTA		
-		
A03 OPERATING EXPENSES		**1,314,134**
A039 General		**1,314,134**
A03927 Purchase of Drug and Medicines		1,314,134
TOTAL ITEM ()		1,314,134
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1313134
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1314134 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1313134 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073104 RURAL HEALTH CENTERS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073104 RURAL HEALTH CENTERS		
UT0059 OTHER HEALTH INSTITUTE (EDO HEALTH)UMER KOT		
-		
A03 OPERATING EXPENSES		**10,034,998**
A039 General		**10,034,998**
A03927 Purchase of Drug and Medicines		10,034,998
TOTAL ITEM ()		10,034,998
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-10033998
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 10034998 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 10033998 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
KQ2696 DISTRICT HEALTH OFFICER DISTRICTKEAMARI KARACHI		
-		
A03 OPERATING EXPENSES		**2,271,200**
A039 General		**2,271,200**
A03927 Purchase of Drug and Medicines		2,271,200
TOTAL ITEM ()		2,271,200
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2270200
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 2271200 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2270200 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
SL0088 GOVERNMENT DISPENSRY SUJAWAL		
-		
A03 OPERATING EXPENSES		**103,088**
A039 General		**103,088**
A03927 Purchase of Drug and Medicines		103,088
TOTAL ITEM ()		103,088
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-102088
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 103088 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 102088 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
BI0079 HEALTH INSTITUTION (GDIS) EDO BADIN		
-		
A03 OPERATING EXPENSES		**22,780**
A039 General		**22,780**
A03927 Purchase of Drug and Medicines		22,780
TOTAL ITEM ()		22,780
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-21780
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 22780 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 21780 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
DD0080 HEALTH CENTER CIVIL HOSPITAL DADU		
-		
A03 OPERATING EXPENSES		**44,880**
A039 General		**44,880**
A03927 Purchase of Drug and Medicines		44,880
TOTAL ITEM ()		44,880
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-43880
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 44880 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 43880 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
JK0068 HEALTH CENTERS (BHUS) JACOBABAD		
-		
A03 OPERATING EXPENSES		**35,428**
A039 General		**35,428**
A03927 Purchase of Drug and Medicines		35,428
TOTAL ITEM ()		35,428
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-34428
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 35428 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 34428 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
JK0077 GOVERNMENT DISPENCRIES JACOBABOD		
-		
A03 OPERATING EXPENSES		**120,938**
A039 General		**120,938**
A03927 Purchase of Drug and Medicines		120,938
TOTAL ITEM ()		120,938
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-119938
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 120938 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 119938 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
KQ0634 DISTRICT HEALTH OFFICER SOUTH (OHI)KARACHI		
-		
A03 OPERATING EXPENSES		**90,168**
A039 General		**90,168**
A03927 Purchase of Drug and Medicines		90,168
TOTAL ITEM ()		90,168
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-89168
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 90168 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 89168 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
KQ0636 DISTRICT HEALTH OFFICER EAST (OHI)KARACHI		
-		
A03 OPERATING EXPENSES		**450,806**
A039 General		**450,806**
A03927 Purchase of Drug and Medicines		450,806
TOTAL ITEM ()		450,806
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-449806
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 450806 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 449806 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
KQ0639 DISTRICT HEALTH OFFICER KORANGI (OHI)KARACHI		
-		
A03 OPERATING EXPENSES		**586,092**
A039 General		**586,092**
A03927 Purchase of Drug and Medicines		586,092
TOTAL ITEM ()		586,092
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-585092
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 586092 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 585092 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
KQ0640 DISTRICT HEALTH OFFICER WEST (OHI)KARACHI		
-		
A03 OPERATING EXPENSES		**608,600**
A039 General		**608,600**
A03927 Purchase of Drug and Medicines		608,600
TOTAL ITEM ()		608,600
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-607600
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 608600 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 607600 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
KQ0642 DISTRICT HEALTH OFFICER MALIR (OHI)KARACHI		
-		
A03 OPERATING EXPENSES		**482,970**
A039 General		**482,970**
A03927 Purchase of Drug and Medicines		482,970
TOTAL ITEM ()		482,970
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-481970
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 482970 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 481970 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
KQ0643 DISTRICT HEALTH OFFICER CENTRAL (OHI)KARACHI		
-		
A03 OPERATING EXPENSES		**90,134**
A039 General		**90,134**
A03927 Purchase of Drug and Medicines		90,134
TOTAL ITEM ()		90,134
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-89134
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 90134 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 89134 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
KQ0653 DISTRICT HEALTH OFFICER EAST (HC)KARACHI		
-		
A03 OPERATING EXPENSES		**360,672**
A039 General		**360,672**
A03927 Purchase of Drug and Medicines		360,672
TOTAL ITEM ()		360,672
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-359672
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 360672 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 359672 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
KQ0657 DISTRICT HEALTH OFFICER KORANGI (HC)KARACHI		
-		
A03 OPERATING EXPENSES		**405,858**
A039 General		**405,858**
A03927 Purchase of Drug and Medicines		405,858
TOTAL ITEM ()		405,858
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-404858
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 405858 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 404858 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
KQ0658 DISTRICT HEALTH OFFICER WEST (HC)KARACHI		
-		
A03 OPERATING EXPENSES		**191,692**
A039 General		**191,692**
A03927 Purchase of Drug and Medicines		191,692
TOTAL ITEM ()		191,692
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-190692
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 191692 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 190692 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
KQ0660 DISTRICT HEALTH OFFICER MALIR (HC)KARACHI		
-		
A03 OPERATING EXPENSES		**547,434**
A039 General		**547,434**
A03927 Purchase of Drug and Medicines		547,434
TOTAL ITEM ()		547,434
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-546434
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 547434 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 546434 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
KQ0661 DISTRICT HEALTH OFFICER CENTRAL (HC)KARACHI		
-		
A03 OPERATING EXPENSES		**180,404**
A039 General		**180,404**
A03927 Purchase of Drug and Medicines		180,404
TOTAL ITEM ()		180,404
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-179404
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 180404 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 179404 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
KQ0670 DISTRICT HEALTH OFFICER EAST (BTS)KARACHI		
-		
A03 OPERATING EXPENSES		**112,710**
A039 General		**112,710**
A03927 Purchase of Drug and Medicines		112,710
TOTAL ITEM ()		112,710
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-111710
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 112710 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 111710 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
KQ0674 DISTRICT HEALTH OFFICER KORANGI (BTS)KARACHI		
-		
A03 OPERATING EXPENSES		**135,286**
A039 General		**135,286**
A03927 Purchase of Drug and Medicines		135,286
TOTAL ITEM ()		135,286
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-134286
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 135286 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 134286 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
KQ0678 DISTRICT HEALTH OFFICER MALIR (BTS)KARACHI		
-		
A03 OPERATING EXPENSES		**157,828**
A039 General		**157,828**
A03927 Purchase of Drug and Medicines		157,828
TOTAL ITEM ()		157,828
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-156828
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 157828 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 156828 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
KX0114 STATE HAKEEM KHAIRPUR		
-		
A03 OPERATING EXPENSES		**464,474**
A039 General		**464,474**
A03927 Purchase of Drug and Medicines		464,474
TOTAL ITEM ()		464,474
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-463474
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 464474 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 463474 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
MX0066 OTHER HEALTH INSTITUTE MITHI		
-		
A03 OPERATING EXPENSES		**5,450,472**
A039 General		**5,450,472**
A03927 Purchase of Drug and Medicines		5,450,472
TOTAL ITEM ()		5,450,472
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-5449472
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 5450472 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 5449472 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
NX0073 GENERAL HOSPITAL SERVICES (GDS)NAUSHAHRO FEROZE		
-		
A03 OPERATING EXPENSES		**649,944**
A039 General		**649,944**
A03927 Purchase of Drug and Medicines		649,944
TOTAL ITEM ()		649,944
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-648944
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 649944 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 648944 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
QS0072 OTHER HEALTH INSTITUTIONS SHAHDADKOT		
-		
A03 OPERATING EXPENSES		**678,674**
A039 General		**678,674**
A03927 Purchase of Drug and Medicines		678,674
TOTAL ITEM ()		678,674
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-677674
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 678674 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 677674 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
SB0117 BHU BUDHAL SHAH (S) BENAZIRABAD		
-		
A03 OPERATING EXPENSES		**39,882**
A039 General		**39,882**
A03927 Purchase of Drug and Medicines		39,882
TOTAL ITEM ()		39,882
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-38882
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 39882 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 38882 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
SB0118 GD JHOOJHAN & DANGI (S) BENAZIRABAD		
-		
A03 OPERATING EXPENSES		**58,548**
A039 General		**58,548**
A03927 Purchase of Drug and Medicines		58,548
TOTAL ITEM ()		58,548
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-57548
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 58548 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 57548 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
SB0120 BASIC HEALTH UNITS (S) BENAZIRABAD		
-		
A03 OPERATING EXPENSES		**1,828,214**
A039 General		**1,828,214**
A03927 Purchase of Drug and Medicines		1,828,214
TOTAL ITEM ()		1,828,214
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1827214
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1828214 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1827214 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
SB0121 BHU GUPCHANI (S) BENAZIRABAD		
-		
A03 OPERATING EXPENSES		**52,190**
A039 General		**52,190**
A03927 Purchase of Drug and Medicines		52,190
TOTAL ITEM ()		52,190
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-51190
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 52190 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 51190 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
SB0122 GD DAHRI (S) BENAZIRABAD		
-		
A03 OPERATING EXPENSES		**13,872**
A039 General		**13,872**
A03927 Purchase of Drug and Medicines		13,872
TOTAL ITEM ()		13,872
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-12872
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 13872 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 12872 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
SQ0071 OTHER HEALTH INSTITUTIONS SHIKARPUR		
-		
A03 OPERATING EXPENSES		**73,508**
A039 General		**73,508**
A03927 Purchase of Drug and Medicines		73,508
TOTAL ITEM ()		73,508
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-72508
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 73508 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 72508 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
SY0148 EDO HEALTH SUKKUR GOVERNMENT OF SINDH		
-		
A03 OPERATING EXPENSES		**610,096**
A039 General		**610,096**
A03927 Purchase of Drug and Medicines		610,096
TOTAL ITEM ()		610,096
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-609096
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 610096 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 609096 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
TN0074 BH UNIT DANDO T.M.KHAN		
-		
A03 OPERATING EXPENSES		**44,166**
A039 General		**44,166**
A03927 Purchase of Drug and Medicines		44,166
TOTAL ITEM ()		44,166
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-43166
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 44166 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 43166 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
TQ0053 OTHER HEALTH INSTITUTIONS DISPENSRIESTA NDO ALLAHYAR		
-		
A03 OPERATING EXPENSES		**2,077,706**
A039 General		**2,077,706**
A03927 Purchase of Drug and Medicines		2,077,706
TOTAL ITEM ()		2,077,706
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2076706
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 2077706 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2076706 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
TX0094 GOVERNMENT DISPENSARY THATTA		
-		
A03 OPERATING EXPENSES		**206,516**
A039 General		**206,516**
A03927 Purchase of Drug and Medicines		206,516
TOTAL ITEM ()		206,516
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-205516
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 206516 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 205516 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		
UT0062 DISTRICT FIELD STAFF (EDO HEALTH)UMERKO T		
-		
A03 OPERATING EXPENSES		**4,013,360**
A039 General		**4,013,360**
A03927 Purchase of Drug and Medicines		4,013,360
TOTAL ITEM ()		4,013,360
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4012360
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 4013360 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 4012360 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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073301 MOTHER AND CHILD HEALTH

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0733 MEDICAL AND MATERNITY CENTRE SERVICES		
073301 MOTHER AND CHILD HEALTH		
JK0069 HEALTH CENTERS (MCH) JACOBABAD		
-		
A03 OPERATING EXPENSES		**48,960**
A039 General		**48,960**
A03927 Purchase of Drug and Medicines		48,960
TOTAL ITEM ()		48,960
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-47960
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 48960 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 47960 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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073401 NURSING AND CONVALECENT HOME SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0734 NURSING AND CONVALECENT HOME SERVICES		
073401 NURSING AND CONVALECENT HOME SERVICES		
JO0077 MS 30 BEDED HOSPITAL NORIABAD JAMSHORO		
-		
A03 OPERATING EXPENSES		**363,834**
A039 General		**363,834**
A03927 Purchase of Drug and Medicines		363,834
TOTAL ITEM ()		363,834
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-362834
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 363834 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 362834 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

074101 ANTI-MALARIA

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
074	**PUBLIC HEALTH SERVICES**		
0741	**PUBLIC HEALTH SERVICES**		
074101	**ANTI-MALARIA**		
	HB0272 DIRECTORATE ANTI MALARIA PROGRAMMEHYDERABAD		
	-		
A03	**OPERATING EXPENSES**		**300,000,000**
A039	**General**		**300,000,000**
A03970	Others		300,000,000
RDT	FOR PROCUREMENT OF RDT KITS FOR MALARIA & DENGUE		300,000,000
NET TOTAL ()			**300,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 300000000 /-(Recurring)
A Sum of Rs. 300000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 300000000 /-(Recurring) is accordingly presented

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074103 ANTI-TUBERCULOSIS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074103 ANTI-TUBERCULOSIS		
SL0085 T.B CONTROL & BCG COMPAIGN SUJAWAL		
-		
A03 OPERATING EXPENSES		**248,710**
A039 General		**248,710**
A03927 Purchase of Drug and Medicines		248,710
TOTAL ITEM ()		248,710
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-247710
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 248710 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 247710 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

074103 ANTI-TUBERCULOSIS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074103 ANTI-TUBERCULOSIS		
DD0087 T.B CONTROL PROVINCIAL CIVIL HOSPITALDADU		
-		
A03 OPERATING EXPENSES		**93,194**
A039 General		**93,194**
A03927 Purchase of Drug and Medicines		93,194
TOTAL ITEM ()		93,194
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-92194
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 93194 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 92194 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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074103 ANTI-TUBERCULOSIS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074103 ANTI-TUBERCULOSIS		
GO0074 TB CONTROL & BCG COMPAIGN GHOTKI		
-		
A03 OPERATING EXPENSES		**335,206**
A039 General		**335,206**
A03927 Purchase of Drug and Medicines		335,206
TOTAL ITEM ()		335,206
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-334206
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 335206 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 334206 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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074103 ANTI-TUBERCULOSIS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074103 ANTI-TUBERCULOSIS		
JO0075 TB CONTROL & BCG COMPAIGN JAMSHORO		
-		
A03 OPERATING EXPENSES		**238,136**
A039 General		**238,136**
A03927 Purchase of Drug and Medicines		238,136
TOTAL ITEM ()		238,136
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-237136
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 238136 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 237136 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

074103 ANTI-TUBERCULOSIS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074103 ANTI-TUBERCULOSIS		
KX0108 T.B CONTROL & BCG COMPAIGN KHAIRPUR		
-		
A03 OPERATING EXPENSES		**667,930**
A039 General		**667,930**
A03927 Purchase of Drug and Medicines		667,930
TOTAL ITEM ()		667,930
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-666930
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 667930 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 666930 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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074103 ANTI-TUBERCULOSIS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074103 ANTI-TUBERCULOSIS		
LN0145 TB CONTROL & BCG COMPAIGN LARKANA		
-		
A03 OPERATING EXPENSES		**264,010**
A039 General		**264,010**
A03927 Purchase of Drug and Medicines		264,010
TOTAL ITEM ()		264,010
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-263010
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 264010 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 263010 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

074103 ANTI-TUBERCULOSIS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074103 ANTI-TUBERCULOSIS		
NX0070 T.B CONTROL & BCG COMPAIGNNAUSHEHROFERO ZE		
-		
A03 OPERATING EXPENSES		**403,920**
A039 General		**403,920**
A03927 Purchase of Drug and Medicines		403,920
TOTAL ITEM ()		403,920
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-402920
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 403920 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 402920 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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074103 ANTI-TUBERCULOSIS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074103 ANTI-TUBERCULOSIS		
SB0114 TB CONTROL & BCG COMPAIGN (S)BENAZIRABAD		
-		
A03 OPERATING EXPENSES		**120,938**
A039 General		**120,938**
A03927 Purchase of Drug and Medicines		120,938
TOTAL ITEM ()		120,938
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-119938
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 120938 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 119938 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

074103 ANTI-TUBERCULOSIS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074103 ANTI-TUBERCULOSIS		
SN0078 T.B CONTROL & BCG COMPAIGN SANGHAR		
-		
A03 OPERATING EXPENSES		**308,890**
A039 General		**308,890**
A03927 Purchase of Drug and Medicines		308,890
TOTAL ITEM ()		308,890
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-307890
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 308890 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 307890 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

074103 ANTI-TUBERCULOSIS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074103 ANTI-TUBERCULOSIS		
TN0058 T.B CONTROL & BCG COMPAIGN T.M.KHAN		
-		
A03 OPERATING EXPENSES		**39,746**
A039 General		**39,746**
A03927 Purchase of Drug and Medicines		39,746
TOTAL ITEM ()		39,746
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-38746
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 39746 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 38746 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

074103 ANTI-TUBERCULOSIS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074103 ANTI-TUBERCULOSIS		
TQ0051 T.B CONTROL & BCG COMPAIGN TANDOALLAHYA R		
-		
A03 OPERATING EXPENSES		**41,582**
A039 General		**41,582**
A03927 Purchase of Drug and Medicines		41,582
TOTAL ITEM ()		41,582
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-40582
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 41582 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 40582 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

074103 ANTI-TUBERCULOSIS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074103 ANTI-TUBERCULOSIS		
TX0091 T.B CONTROL & BCG COMPAIGN THATTA		
-		
A03 OPERATING EXPENSES		**522,206**
A039 General		**522,206**
A03927 Purchase of Drug and Medicines		522,206
TOTAL ITEM ()		522,206
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-521206
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 522206 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 521206 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

074104 CHEMICAL EXAMINER AND LABORATORIES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074104 CHEMICAL EXAMINER AND LABORATORIES		
HB0291 FOOD TESTING LABORATORY HYDERABAD		
-		
A03 OPERATING EXPENSES		**65,450**
A039 General		**65,450**
A03927 Purchase of Drug and Medicines		65,450
TOTAL ITEM ()		65,450
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-64450
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 65450 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 64450 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV		
KQ0596 SKIN AND SOCIAL HYGIENE CENTRE KARACHI		
-		
A03 OPERATING EXPENSES		**4,222,318**
A039 General		**4,222,318**
A03927 Purchase of Drug and Medicines		4,222,318
TOTAL ITEM ()		4,222,318
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4221318
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 4222318 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 4221318 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV		
SL0086 DISTRICT FIELD STAFF SUJAWAL		
-		
A03 OPERATING EXPENSES		**69,632**
A039 General		**69,632**
A03927 Purchase of Drug and Medicines		69,632
TOTAL ITEM ()		69,632
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-68632
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 69632 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 68632 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV		
JK0072 DISTRICT FIELD STAFF JACOBABAD		
-		
A03 OPERATING EXPENSES		**5,270**
A039 General		**5,270**
A03927 Purchase of Drug and Medicines		5,270
TOTAL ITEM ()		5,270
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4270
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 5270 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 4270 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV		
KX0109 DISTRICT FIELD STAFF KHAIRPUR		
-		
A03 OPERATING EXPENSES		**71,400**
A039 General		**71,400**
A03927 Purchase of Drug and Medicines		71,400
TOTAL ITEM ()		71,400
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-70400
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 71400 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 70400 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV		
SY0152 DHO SUKKUR SCHOOL HEALTH		
-		
A03 OPERATING EXPENSES		**3,774**
A039 General		**3,774**
A03927 Purchase of Drug and Medicines		3,774
TOTAL ITEM ()		3,774
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2774
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 3774 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2774 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV		
TQ0052 DISTDICT FIELD STAFF (EDO) TANDOALLAHYA R		
-		
A03 OPERATING EXPENSES		**116,416**
A039 General		**116,416**
A03927 Purchase of Drug and Medicines		116,416
TOTAL ITEM ()		116,416
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-115416
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 116416 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 115416 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV		
TX0092 DISTRICT FIELD STAFF THATTA		
-		
A03 OPERATING EXPENSES		**160,820**
A039 General		**160,820**
A03927 Purchase of Drug and Medicines		160,820
TOTAL ITEM ()		160,820
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-159820
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 160820 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 159820 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
076	**HEALTH ADMINISTRATION**		
0761	**ADMINISTRATION**		
076101	**ADMINISTRATION**		
	KQ2647 HEALTH DEPARTMENT (RESERVED) KARACHI		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,704,185,000**
A052	**Grants-Domestic**		**1,704,185,000**
A05270	To Others		1,704,185,000
356	For Purchase of essential equipments for Surgical Complex at JPMC (PAF)		585,500,000
LCY	GRANT IN AID FOR (ONE TIME) FOR REPLACE THE OLD CYBERKNIFE WITH THE LATEST MODEL OF CYBER KNIFE		1,118,685,000
TOTAL ITEM ()			1,704,185,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1704184000
NET TOTAL ()			**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1704185000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1704184000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
076	**HEALTH ADMINISTRATION**		
0761	**ADMINISTRATION**		
076101	**ADMINISTRATION**		
	BI0075 DISTRICT HEALTH OFFICER BADIN		
	-		
A03	**OPERATING EXPENSES**		**28,662**
A039	**General**		**28,662**
A03927	Purchase of Drug and Medicines		28,662
A06	**TRANSFERS**		**24,012,200**
A061	**Scholarship**		**24,012,200**
A06102	Others		24,012,200
TOTAL ITEM ()			24,040,862
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-24038862
NET TOTAL ()			**2,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000 /-(Recurring)
A Sum of Rs. 24040862 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 24038862 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
076	**HEALTH ADMINISTRATION**		
0761	**ADMINISTRATION**		
076101	**ADMINISTRATION**		
	DD0079 DISTRICT HEALTH OFFICER DADU		
	-		
A03	**OPERATING EXPENSES**		**2,613,444**
A039	**General**		**2,613,444**
A03927	Purchase of Drug and Medicines		2,613,444
A06	**TRANSFERS**		**18,216,000**
A061	**Scholarship**		**18,216,000**
A06102	Others		18,216,000
TOTAL ITEM ()			20,829,444
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-20827444
NET TOTAL ()			**2,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000 /-(Recurring)
A Sum of Rs. 20829444 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 20827444 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
076 HEALTH ADMINISTRATION		
0761 ADMINISTRATION		
076101 ADMINISTRATION		
GO0067 DISTRICT HEALTH OFFICER GHOTKI		
-		
A06 TRANSFERS		**16,560,000**
A061 Scholarship		**16,560,000**
A06102 Others		16,560,000
TOTAL ITEM ()		16,560,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-16559000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 16560000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 16559000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
076	**HEALTH ADMINISTRATION**		
0761	**ADMINISTRATION**		
076101	**ADMINISTRATION**		
	HB0277 DISTRICT HEALTH OFFICER HYDERABAD		
	-		
A03	**OPERATING EXPENSES**		**1,306,722**
A039	**General**		**1,306,722**
A03927	Purchase of Drug and Medicines		1,306,722
A06	**TRANSFERS**		**66,240,600**
A061	**Scholarship**		**66,240,600**
A06102	Others		66,240,600
TOTAL ITEM ()			67,547,322
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-67545322
NET TOTAL ()			**2,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000 /-(Recurring)
A Sum of Rs. 67547322 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 67545322 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
076	**HEALTH ADMINISTRATION**		
0761	**ADMINISTRATION**		
076101	**ADMINISTRATION**		
	JK0066 DISTRICT HEALTH OFFICER JACOBABAD		
	-		
A03	**OPERATING EXPENSES**		**263,194**
A039	**General**		**263,194**
A03927	Purchase of Drug and Medicines		263,194
A06	**TRANSFERS**		**18,216,100**
A061	**Scholarship**		**18,216,100**
A06102	Others		18,216,100
TOTAL ITEM ()			18,479,294
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-18477294
NET TOTAL ()			**2,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000 /-(Recurring)
A Sum of Rs. 18479294 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 18477294 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
076	**HEALTH ADMINISTRATION**		
0761	**ADMINISTRATION**		
076101	**ADMINISTRATION**		
	JO0063 DISTDICT HEALTH OFFICER JAMSHORO		
	-		
A03	**OPERATING EXPENSES**		**3,137,146**
A039	**General**		**3,137,146**
A03927	Purchase of Drug and Medicines		3,137,146
A06	**TRANSFERS**		**33,948,000**
A061	**Scholarship**		**33,948,000**
A06102	Others		33,948,000
TOTAL ITEM ()			37,085,146
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-37083146
NET TOTAL ()			**2,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000 /-(Recurring)
A Sum of Rs. 37085146 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 37083146 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
076	**HEALTH ADMINISTRATION**		
0761	**ADMINISTRATION**		
076101	**ADMINISTRATION**		
	KK0054 EDO HEALTH KASHMORE		
	-		
A03	**OPERATING EXPENSES**		**835,788**
A039	**General**		**835,788**
A03927	Purchase of Drug and Medicines		835,788
A06	**TRANSFERS**		**14,904,000**
A061	**Scholarship**		**14,904,000**
A06102	Others		14,904,000
TOTAL ITEM ()			15,739,788
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-15737788
NET TOTAL ()			**2,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000 /-(Recurring)
A Sum of Rs. 15739788 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 15737788 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
076	**HEALTH ADMINISTRATION**		
0761	**ADMINISTRATION**		
076101	**ADMINISTRATION**		
	KQ0615 DISTRICT HEALTH OFFICER SOUTH (ADMN)KARACHI		
	-		
A03	**OPERATING EXPENSES**		**405,756**
A039	**General**		**405,756**
A03927	Purchase of Drug and Medicines		405,756
A06	**TRANSFERS**		**46,368,000**
A061	**Scholarship**		**46,368,000**
A06102	Others		46,368,000
TOTAL ITEM ()			46,773,756
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-46771756
NET TOTAL ()			**2,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000 /-(Recurring)
A Sum of Rs. 46773756 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 46771756 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
076 HEALTH ADMINISTRATION		
0761 ADMINISTRATION		
076101 ADMINISTRATION		
KQ0617 DIRECTOR HEALTH SERVICES (ADMN) KARACHIKARACHI		
-		
A06 TRANSFERS		**80,482,000**
A061 Scholarship		**80,482,000**
A06102 Others		80,482,000
TOTAL ITEM ()		80,482,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-80481000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 80482000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 80481000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
076 HEALTH ADMINISTRATION		
0761 ADMINISTRATION		
076101 ADMINISTRATION		
KQ0621 DISTRICT HEALTH OFFICER KORANGI (ADMN)KARACHI		
-		
A06 TRANSFERS		**59,616,000**
A061 Scholarship		**59,616,000**
A06102 Others		59,616,000
TOTAL ITEM ()		59,616,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-59615000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 59616000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 59615000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
076	**HEALTH ADMINISTRATION**		
0761	**ADMINISTRATION**		
076101	**ADMINISTRATION**		
	KQ0622 DISTRICT HEALTH OFFICER WEST (ADMN)KARACHI		
	-		
A03	**OPERATING EXPENSES**		**586,092**
A039	**General**		**586,092**
A03927	Purchase of Drug and Medicines		586,092
A06	**TRANSFERS**		**43,056,000**
A061	**Scholarship**		**43,056,000**
A06102	Others		43,056,000
TOTAL ITEM ()			43,642,092
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-43640092
NET TOTAL ()			**2,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000 /-(Recurring)
A Sum of Rs. 43642092 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 43640092 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
076	**HEALTH ADMINISTRATION**		
0761	**ADMINISTRATION**		
076101	**ADMINISTRATION**		
	KQ0625 DISTRICT HEALTH OFFICER MALIR (ADMN)KARACHI		
	-		
A06	**TRANSFERS**		**41,565,000**
A061	**Scholarship**		**41,565,000**
A06102	Others		41,565,000
NET TOTAL ()			**41,565,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 41565000 /-(Recurring)
A Sum of Rs. 41565000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 41565000 /-(Recurring) is accordingly presented

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
076	**HEALTH ADMINISTRATION**		
0761	**ADMINISTRATION**		
076101	**ADMINISTRATION**		
	KQ0627 DISTRICT HEALTH OFFICER CENTRAL (ADMN)KARACHI		
	-		
A03	**OPERATING EXPENSES**		**180,336**
A039	**General**		**180,336**
A03927	Purchase of Drug and Medicines		180,336
A06	**TRANSFERS**		**36,266,000**
A061	**Scholarship**		**36,266,000**
A06102	Others		36,266,000
TOTAL ITEM ()			36,446,336
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-36444336
NET TOTAL ()			**2,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000 /-(Recurring)
A Sum of Rs. 36446336 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 36444336 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
076 HEALTH ADMINISTRATION		
0761 ADMINISTRATION		
076101 ADMINISTRATION		
KX0104 DISTRICT HEALTH OFFICER KHAI RPUR RPUR		
-		
A06 TRANSFERS		**25,005,800**
A061 Scholarship		**25,005,800**
A06102 Others		25,005,800
TOTAL ITEM ()		25,005,800
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-25004800
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 25005800 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 25004800 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
076 HEALTH ADMINISTRATION		
0761 ADMINISTRATION		
076101 ADMINISTRATION		
MP0123 DISTRICT HEALTH OFFICER MIRPURKHAS KHAS		
-		
A06 TRANSFERS		**15,069,000**
A061 Scholarship		**15,069,000**
A06102 Others		15,069,000
TOTAL ITEM ()		15,069,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-15068000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 15069000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 15068000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
076 HEALTH ADMINISTRATION		
0761 ADMINISTRATION		
076101 ADMINISTRATION		
MX0061 DISTRICT HEALTH OFFICER THARPARKAR @MITHI		
-		
A03 OPERATING EXPENSES		**398,174**
A039 General		**398,174**
A03927 Purchase of Drug and Medicines		398,174
TOTAL ITEM ()		398,174
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-397174
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 398174 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 397174 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
076 HEALTH ADMINISTRATION		
0761 ADMINISTRATION		
076101 ADMINISTRATION		
MY0062 DISTDICT HEALTH OFFICER MATIARI ARI		
-		
A06 TRANSFERS		**18,216,000**
A061 Scholarship		**18,216,000**
A06102 Others		18,216,000
TOTAL ITEM ()		18,216,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-18215000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 18216000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 18215000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
076	**HEALTH ADMINISTRATION**		
0761	**ADMINISTRATION**		
076101	**ADMINISTRATION**		
	NX0068 DISTRICT HEALTH OFFICER NAUSHAHROFEROZE HAHRO FEROZE		
	-		
A03	**OPERATING EXPENSES**		**738,922**
A039	**General**		**738,922**
A03927	Purchase of Drug and Medicines		738,922
A06	**TRANSFERS**		**15,400,000**
A061	**Scholarship**		**15,400,000**
A06102	Others		15,400,000
TOTAL ITEM ()			16,138,922
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-16136922
NET TOTAL ()			**2,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000 /-(Recurring)
A Sum of Rs. 16138922 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 16136922 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
076	**HEALTH ADMINISTRATION**		
0761	**ADMINISTRATION**		
076101	**ADMINISTRATION**		
	QS0071 DISTRICT HEALTH OFFICER KAMBER @SHAHDAD ADKOT		
	-		
A03	**OPERATING EXPENSES**		**166,260**
A039	**General**		**166,260**
A03927	Purchase of Drug and Medicines		166,260
A06	**TRANSFERS**		**16,560,150**
A061	**Scholarship**		**16,560,150**
A06102	Others		16,560,150
TOTAL ITEM ()			16,726,410
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-16724410
NET TOTAL ()			**2,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000 /-(Recurring)
A Sum of Rs. 16726410 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 16724410 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
076 HEALTH ADMINISTRATION		
0761 ADMINISTRATION		
076101 ADMINISTRATION		
SB0109 DISTRICT HEALTH OFFICER (S) BENAZIRABAD		
-		
A03 OPERATING EXPENSES		**52,394**
A039 General		**52,394**
A03927 Purchase of Drug and Medicines		52,394
TOTAL ITEM ()		52,394
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-51394
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 52394 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 51394 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
076	**HEALTH ADMINISTRATION**		
0761	**ADMINISTRATION**		
076101	**ADMINISTRATION**		
	SL0014 DISTRICT HEALTH OFFICER SUJAWAL		
	-		
A03	**OPERATING EXPENSES**		**237,592**
A039	**General**		**237,592**
A03927	Purchase of Drug and Medicines		237,592
A06	**TRANSFERS**		**19,872,000**
A061	**Scholarship**		**19,872,000**
A06102	Others		19,872,000
TOTAL ITEM ()			20,109,592
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-20107592
NET TOTAL ()			**2,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000 /-(Recurring)
A Sum of Rs. 20109592 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 20107592 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
076 HEALTH ADMINISTRATION		
0761 ADMINISTRATION		
076101 ADMINISTRATION		
SN0075 DISTRICT HEALTH OFFICER SANGHAR R		
-		
A06 TRANSFERS		**25,668,000**
A061 Scholarship		**25,668,000**
A06102 Others		25,668,000
TOTAL ITEM ()		25,668,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-25667000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 25668000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 25667000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
076 HEALTH ADMINISTRATION		
0761 ADMINISTRATION		
076101 ADMINISTRATION		
SQ0069 DISTRICT HEALTH OFFICER SHIKARPUR		
-		
A06 TRANSFERS		**16,560,150**
A061 Scholarship		**16,560,150**
A06102 Others		16,560,150
TOTAL ITEM ()		16,560,150
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-16559150
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 16560150 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 16559150 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
076 HEALTH ADMINISTRATION		
0761 ADMINISTRATION		
076101 ADMINISTRATION		
SY0149 DISTRICT HEALTH OFFICER (ADMIN) SUKKUR		
-		
A03 OPERATING EXPENSES		**49,334**
A039 General		**49,334**
A03927 Purchase of Drug and Medicines		49,334
TOTAL ITEM ()		49,334
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-48334
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 49334 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 48334 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
076	**HEALTH ADMINISTRATION**		
0761	**ADMINISTRATION**		
076101	**ADMINISTRATION**		
	TN0055 DISTRICT HEALTH OFFICER TANDO MUHAMMADKHAN		
	-		
A03	**OPERATING EXPENSES**		**111,588**
A039	**General**		**111,588**
A03927	Purchase of Drug and Medicines		111,588
A06	**TRANSFERS**		**13,579,000**
A061	**Scholarship**		**13,579,000**
A06102	Others		13,579,000
TOTAL ITEM ()			13,690,588
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-13688588
NET TOTAL ()			**2,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000 /-(Recurring)
A Sum of Rs. 13690588 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 13688588 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
076	**HEALTH ADMINISTRATION**		
0761	**ADMINISTRATION**		
076101	**ADMINISTRATION**		
	TQ0049 DISTDICT HEALTH OFFICER TANDO ALLAHYARO ALLAHYAR		
	-		
A03	**OPERATING EXPENSES**		**796,722**
A039	**General**		**796,722**
A03927	Purchase of Drug and Medicines		796,722
A06	**TRANSFERS**		**15,566,000**
A061	**Scholarship**		**15,566,000**
A06102	Others		15,566,000
TOTAL ITEM ()			16,362,722
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-16360722
NET TOTAL ()			**2,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000 /-(Recurring)
A Sum of Rs. 16362722 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 16360722 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
076 HEALTH ADMINISTRATION		
0761 ADMINISTRATION		
076101 ADMINISTRATION		
TX0087 DISTRICT HEALTH OFFICER THATTA		
-		
A06 TRANSFERS		**14,904,000**
A061 Scholarship		**14,904,000**
A06102 Others		14,904,000
TOTAL ITEM ()		14,904,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-14903000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 14904000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 14903000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

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HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
07	**HEALTH**		
076	**HEALTH ADMINISTRATION**		
0761	**ADMINISTRATION**		
076101	**ADMINISTRATION**		
	UT0058 DISTRICT HEALTH OFFICER UMERKOT T		
	-		
A03	**OPERATING EXPENSES**		**1,023,536**
A039	**General**		**1,023,536**
A03927	Purchase of Drug and Medicines		1,023,536
A06	**TRANSFERS**		**10,764,000**
A061	**Scholarship**		**10,764,000**
A06102	Others		10,764,000
TOTAL ITEM ()			11,787,536
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-11785536
NET TOTAL ()			**2,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2000 /-(Recurring)
A Sum of Rs. 11787536 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 11785536 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

DEMAND NO. 29

GRANT NO. 145

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**128,785,000**
	Non-Recurring:	
	TOTAL:	**128,785,000**

SC21145(145)
SPORTS & YOUTH AFFAIRS

081104 GRANTS TO SPORTS ORGANISATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
08	**RECREATIONAL & CULTURAL SERVICES**		
081	**RECREATIONAL AND SPORTING SERVICES**		
0811	**RECREATIONAL AND SPORTING SERVICES**		
081104	**GRANTS TO SPORTS ORGANISATIONS**		
	KQ0703 ACTIVITIES OF SINDH SPORTS BOARD		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**25,000,000**
A052	**Grants-Domestic**		**25,000,000**
A05270	To Others		25,000,000
1	Others		25,000,000
NET TOTAL ()			**25,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 25000000 /-(Recurring)
A Sum of Rs. 25000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 25000000 /-(Recurring) is accordingly presented

SC21145(145)
SPORTS & YOUTH AFFAIRS

081104 GRANTS TO SPORTS ORGANISATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
08	**RECREATIONAL & CULTURAL SERVICES**		
081	**RECREATIONAL AND SPORTING SERVICES**		
0811	**RECREATIONAL AND SPORTING SERVICES**		
081104	**GRANTS TO SPORTS ORGANISATIONS**		
	KQ0704 GRANT FOR SPORTS ASSOCIATIONS		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**25,000,000**
A052	**Grants-Domestic**		**25,000,000**
A05270	To Others		25,000,000
1	Others		25,000,000
NET TOTAL ()			**25,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 25000000 /-(Recurring)
A Sum of Rs. 25000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 25000000 /-(Recurring) is accordingly presented

SC21145(145)
SPORTS & YOUTH AFFAIRS

081104 GRANTS TO SPORTS ORGANISATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
08	**RECREATIONAL & CULTURAL SERVICES**		
081	**RECREATIONAL AND SPORTING SERVICES**		
0811	**RECREATIONAL AND SPORTING SERVICES**		
081104	**GRANTS TO SPORTS ORGANISATIONS**		
	KQ0705 GRANTS FOR SPORTS ACTIVITIES		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**150,000,000**
A052	**Grants-Domestic**		**150,000,000**
A05270	To Others		150,000,000
1	Others		150,000,000
TOTAL ITEM ()			150,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-71215000
NET TOTAL ()			**78,785,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 78785000 /-(Recurring)
A Sum of Rs. 150000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 71215000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 78785000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 78785000 /-(Recurring) is accordingly presented.

DEMAND NO. 30

GRANT NO. 146

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**3,088,000,000**
	Non-Recurring:	
	TOTAL:	**3,088,000,000**

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INFORMATION

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
08	**RECREATIONAL & CULTURAL SERVICES**		
083	**BROADCASTING AND PUBLISHING**		
0831	**BROADCASTING AND PUBLISHING**		
083104	**PUBLIC RELATIONS**		
	KQ0719 PUBLIC RELATIONS HEAD QUARTER KARACHI		
	-		
A03	**OPERATING EXPENSES**		**67,890,000**
A032	**Communications**		**5,040,000**
A03204	Electronic Communication		5,040,000
A034	**Occupancy Costs**		**3,000,000**
A03402	Rent for Office Building		3,000,000
A039	**General**		**59,850,000**
A03919	Payments to other for Service Rendered		59,850,000
1	Others		59,850,000
A09	**PHYSICAL ASSETS**		**17,400,000**
A096	**Purchase of Plant & Machinery**		**13,200,000**
A09601	Plant and Machinery		13,200,000
1	Purchase of Plant and Machinery		13,200,000
A097	**Purchase Furniture & Fixture**		**4,200,000**
A09701	Furniture and fixtures		4,200,000
001	Furniture and Fixtures		4,200,000
TOTAL ITEM ()			85,290,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-13180000
NET TOTAL ()			**72,110,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 72110000 /-(Recurring)
A Sum of Rs. 85290000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 13180000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 72110000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 72110000 /-(Recurring) is accordingly presented.

SC21146(146)
INFORMATION

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
08	**RECREATIONAL & CULTURAL SERVICES**		
083	**BROADCASTING AND PUBLISHING**		
0831	**BROADCASTING AND PUBLISHING**		
083104	**PUBLIC RELATIONS**		
	KQ0722 PUBLIC RELATIONS DIRECTOR PUBLICATIONKARACHI		
	-		
A03	**OPERATING EXPENSES**		**7,000,000**
A039	**General**		**7,000,000**
A03919	Payments to other for Service Rendered		7,000,000
1	Others		7,000,000
NET TOTAL ()			**7,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 7000000 /-(Recurring)
A Sum of Rs. 7000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 7000000 /-(Recurring) is accordingly presented

SC21146(146)
INFORMATION

086101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
08	**RECREATIONAL & CULTURAL SERVICES**		
086	**ADMIN.OF INFO.,RECREATION & CULTURE**		
0861	**ADMIN.OF INFO.,RECREATION & CULTURE**		
086101	**ADMINISTRATION**		
	KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)		
	-		
A03	**OPERATING EXPENSES**		**3,008,890,000**
A039	**General**		**3,008,890,000**
A03907	Advertising & Publicity		3,000,000,000
1	Advertising & Publicity		3,000,000,000
A03940	Unforeseen expenditure		8,890,000
NET TOTAL ()			**3,008,890,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 3008890000 /-(Recurring)
A Sum of Rs. 3008890000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 3008890000 /-(Recurring) is accordingly presented

DEMAND NO. 31

GRANT NO. 148

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**1,459,790,000**
	Non-Recurring:	
	TOTAL:	**1,459,790,000**

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**		
0411	**GENERAL ECONOMIC AFFAIRS**		
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**		
	KQ0744 DIRECTOR ARCHAEOLOGY ANTIQUITIESDEPARTMENT KARACHI		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**50,000,000**
A052	**Grants-Domestic**		**50,000,000**
A05270	To Others		50,000,000
866	Information Desks at Archaeological Sites (One Time)		50,000,000
NET TOTAL ()			**50,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 50000000 /-(Recurring)
A Sum of Rs. 50000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 50000000 /-(Recurring) is accordingly presented

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

082104 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
08	**RECREATIONAL & CULTURAL SERVICES**		
082	**CULTURAL SERVICES**		
0821	**CULTURAL SERVICES**		
082104	**ADMINISTRATION**		
	KQ0729 CULTURE TOURISM ANTIQUITIES AND ARCHIVESDEPARTMENT SECRETARIAT KARACHI		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**50,000,000**
A052	**Grants-Domestic**		**50,000,000**
A05270	To Others		50,000,000
235	Gorakh Hills Development Authority		50,000,000
NET TOTAL ()			**50,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 50000000 /-(Recurring)
A Sum of Rs. 50000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 50000000 /-(Recurring) is accordingly presented

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

082105 PROMOTION OF CULTURAL ACTIVITIES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
08	**RECREATIONAL & CULTURAL SERVICES**		
082	**CULTURAL SERVICES**		
0821	**CULTURAL SERVICES**		
082105	**PROMOTION OF CULTURAL ACTIVITIES**		
	KQ0727 DIRECTORATE OF CULTURE		
	-		
A09	**PHYSICAL ASSETS**		**1,336,000**
A095	**Purchase of Transport**		**1,336,000**
A09501	Transport		1,336,000
1	Purchase of Transport		1,336,000
NET TOTAL ()			**1,336,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1336000 /-(Recurring)
A Sum of Rs. 1336000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 1336000 /-(Recurring) is accordingly presented

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

082105 PROMOTION OF CULTURAL ACTIVITIES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
08	**RECREATIONAL & CULTURAL SERVICES**		
082	**CULTURAL SERVICES**		
0821	**CULTURAL SERVICES**		
082105	**PROMOTION OF CULTURAL ACTIVITIES**		
	KQ0733 PLANINNING DEVELOPMENT MONITORING &IMPLEMANTATION CELL KARACHI		
	-		
A13	**REPAIRS AND MAINTENANCE**		**767,577,000**
A133	**Buildings and Structure**		**767,577,000**
A13301	Office Buildings		767,577,000
51	M&R of Sindh Archives Building Karachi		250,000,000
53	Renovation & Maintenance of all Buildings of CTA&AD Department		517,577,000
TOTAL ITEM ()			767,577,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-101223000
NET TOTAL ()			**666,354,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 666354000 /-(Recurring)
A Sum of Rs. 767577000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 101223000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 666354000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 666354000 /-(Recurring) is accordingly presented.

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

082105 PROMOTION OF CULTURAL ACTIVITIES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
08	**RECREATIONAL & CULTURAL SERVICES**		
082	**CULTURAL SERVICES**		
0821	**CULTURAL SERVICES**		
082105	**PROMOTION OF CULTURAL ACTIVITIES**		
	KQ0739 EXPLORATION AND EXCAVATION BRANCH (CULT		
	-		
A03	**OPERATING EXPENSES**		**100,000,000**
A039	**General**		**100,000,000**
A03970	Others		100,000,000
1	Others		100,000,000
NET TOTAL ()			**100,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100000000 /-(Recurring)
A Sum of Rs. 100000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 100000000 /-(Recurring) is accordingly presented

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

095101 ARCHIVES LIBRARY AND MUSEUMS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
095	**SUBSIDIARY SERV. TO EDU.**		
0951	**SUBSIDIARY SERVICES TO EDUCATION**		
095101	**ARCHIVES LIBRARY AND MUSEUMS**		
	KQ2633 DIRECTORATE OF ARCHIEVES SINDH(INFORMATION)		
	-		
A03	**OPERATING EXPENSES**		**362,300,000**
A038	**Travel & Transportation**		**7,100,000**
A03805	Travelling Allowance		500,000
A03806	Transportation of Goods		2,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		4,000,000
A03808	Conveyance Charges		100,000
A039	**General**		**355,200,000**
A03901	Stationery		2,300,000
A03902	Printing and Publication		3,000,000
A03903	Conference/Seminars/Workshops/Symposia		1,000,000
A03905	Newspapers Periodicals and Books		2,000,000
A03906	Uniforms and Protective Clothing		1,000,000
A03907	Advertising & Publicity		1,000,000
1	Advertising & Publicity		1,000,000
A03918	Exhibitions Fairs and other National Celebrations		1,000,000
1	Exhibition Fairs and Others		1,000,000
A03919	Payments to other for Service Rendered		3,800,000
1	Others		3,800,000
A03942	Cost of Other Stores		186,100,000
A03970	Others		154,000,000
1	Others		154,000,000
A13	**REPAIRS AND MAINTENANCE**		**9,500,000**
A130	**Transport**		**2,000,000**
A13001	Transport		2,000,000
A131	**Machinery and Equipment**		**2,500,000**
A13101	Machinery and Equipment		2,500,000
1	Machinery and Equipment		2,500,000
A132	**Furniture and Fixture**		**1,000,000**
A13201	Furniture and Fixture		1,000,000
A137	**Computer Equipment**		**4,000,000**
A13701	Hardware		1,500,000
A13702	Software		1,000,000
356	Software License Subscription		1,000,000
A13703	I.T. Equipment		1,500,000
357	SLA for Centralized Data Repository		1,500,000
NET TOTAL ()			**371,800,000**

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

095101 ARCHIVES LIBRARY AND MUSEUMS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
095 SUBSIDIARY SERV. TO EDU.		
0951 SUBSIDIARY SERVICES TO EDUCATION		
095101 ARCHIVES LIBRARY AND MUSEUMS		
KQ2633 DIRECTORATE OF ARCHIEVES SINDH(INFORMATION)		
-		

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 371800000 /-(Recurring)
A Sum of Rs. 371800000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 371800000 /-(Recurring) is accordingly presented

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

095101 ARCHIVES LIBRARY AND MUSEUMS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
095	**SUBSIDIARY SERV. TO EDU.**		
0951	**SUBSIDIARY SERVICES TO EDUCATION**		
095101	**ARCHIVES LIBRARY AND MUSEUMS**		
	KQ2634 IMPROVEMENT AND STRENGTENING OF SINDH		
	-		
A03	**OPERATING EXPENSES**		**138,950,000**
A038	**Travel & Transportation**		**3,350,000**
A03805	Travelling Allowance		300,000
A03806	Transportation of Goods		1,300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,700,000
A03808	Conveyance Charges		50,000
A039	**General**		**135,600,000**
A03901	Stationery		2,000,000
A03902	Printing and Publication		2,500,000
A03905	Newspapers Periodicals and Books		1,000,000
A03906	Uniforms and Protective Clothing		600,000
A03907	Advertising & Publicity		300,000
1	Advertising & Publicity		300,000
A03918	Exhibitions Fairs and other National Celebrations		1,000,000
1	Exhibition Fairs and Others		1,000,000
A03919	Payments to other for Service Rendered		2,400,000
1	Others		2,400,000
A03942	Cost of Other Stores		58,300,000
A03970	Others		67,500,000
1	Others		67,500,000
A13	**REPAIRS AND MAINTENANCE**		**10,550,000**
A130	**Transport**		**2,000,000**
A13001	Transport		2,000,000
A131	**Machinery and Equipment**		**4,000,000**
A13101	Machinery and Equipment		4,000,000
1	Machinery and Equipment		4,000,000
A132	**Furniture and Fixture**		**800,000**
A13201	Furniture and Fixture		800,000
A137	**Computer Equipment**		**3,750,000**
A13701	Hardware		2,000,000
A13702	Software		1,000,000
356	Software License Subscription		1,000,000
A13703	I.T. Equipment		750,000
357	SLA for Centralized Data Repository		750,000
NET TOTAL ()			**149,500,000**

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

095101 ARCHIVES LIBRARY AND MUSEUMS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
095 SUBSIDIARY SERV. TO EDU.		
0951 SUBSIDIARY SERVICES TO EDUCATION		
095101 ARCHIVES LIBRARY AND MUSEUMS		
KQ2634 IMPROVEMENT AND STRENGTENING OF SINDH		
-		

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 149500000 /-(Recurring)
A Sum of Rs. 149500000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 149500000 /-(Recurring) is accordingly presented

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

095101 ARCHIVES LIBRARY AND MUSEUMS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
095	**SUBSIDIARY SERV. TO EDU.**		
0951	**SUBSIDIARY SERVICES TO EDUCATION**		
095101	**ARCHIVES LIBRARY AND MUSEUMS**		
	KQ2635 ESTABLISHMENT OF E-ARCHIEVES KARACHI		
	-		
A03	**OPERATING EXPENSES**		**65,300,000**
A038	**Travel & Transportation**		**1,600,000**
A03805	Travelling Allowance		200,000
A03806	Transportation of Goods		300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000
A03808	Conveyance Charges		100,000
A039	**General**		**63,700,000**
A03901	Stationery		1,500,000
A03902	Printing and Publication		2,900,000
A03903	Conference/Seminars/Workshops/Symposia		500,000
A03905	Newspapers Periodicals and Books		2,000,000
A03906	Uniforms and Protective Clothing		600,000
A03907	Advertising & Publicity		200,000
1	Advertising & Publicity		200,000
A03918	Exhibitions Fairs and other National Celebrations		500,000
1	Exhibition Fairs and Others		500,000
A03919	Payments to other for Service Rendered		1,500,000
1	Others		1,500,000
A03942	Cost of Other Stores		22,000,000
A03970	Others		32,000,000
1	Others		32,000,000
A13	**REPAIRS AND MAINTENANCE**		**5,500,000**
A130	**Transport**		**600,000**
A13001	Transport		600,000
A131	**Machinery and Equipment**		**1,850,000**
A13101	Machinery and Equipment		1,850,000
1	Machinery and Equipment		1,850,000
A132	**Furniture and Fixture**		**650,000**
A13201	Furniture and Fixture		650,000
A137	**Computer Equipment**		**2,400,000**
A13701	Hardware		1,000,000
A13702	Software		500,000
356	Software License Subscription		500,000
A13703	I.T. Equipment		900,000
357	SLA for Centralized Data Repository		900,000
NET TOTAL ()			**70,800,000**

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

095101 ARCHIVES LIBRARY AND MUSEUMS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring

09 EDU. AFFAIRS & SERV.
095 SUBSIDIARY SERV. TO EDU.
0951 SUBSIDIARY SERVICES TO EDUCATION
095101 ARCHIVES LIBRARY AND MUSEUMS

KQ2635 ESTABLISHMENT OF E-ARCHIEVES KARACHI

-

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 70800000 /-(Recurring)
A Sum of Rs. 70800000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 70800000 /-(Recurring) is accordingly presented

DEMAND NO. 32

GRANT NO. 149

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**1,000**
	Non-Recurring:	
	TOTAL:	**1,000**

SC21149(149)
INFORMATION TECHNOLOGY

086201 INFORMATION TECHNOLOGY PROMOTION

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
08 RECREATIONAL & CULTURAL SERVICES		
086 ADMIN.OF INFO.,RECREATION & CULTURE		
0862		
086201 INFORMATION TECHNOLOGY PROMOTION		
KQ0748 INFORMATION SCIENCE TECHNOLOGYDEPARTMENT (SECRETARIAT)		
-		
A03 OPERATING EXPENSES		**46,000,000**
A032 Communications		**46,000,000**
A03204 Electronic Communication		46,000,000
TOTAL ITEM ()		46,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-45999000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 46000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 45999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 33	**CHARGED: Recurring:**	
	Non-Recurring:	
GRANT NO. 150	**VOTED: Recurring:**	**4,000**
	Non-Recurring:	
	TOTAL:	**4,000**

SC21150(150)
EDUCATION ADMINISTRATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ2392 DEO (TAKEN OVER EDUCATIONAL ASSETS(SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**128,000,000**
A052 Grants-Domestic		**128,000,000**
A05241 Grant for Deeni Madrassas		128,000,000
GP2 Grant to Proscribed Organization (Madresah)		128,000,000
TOTAL ITEM ()		128,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-127999000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 128000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 127999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21150(150)
EDUCATION ADMINISTRATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ2403 DEO (TAKEN OVER EDUCATIONAL ASSETS(MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**73,000,000**
A052 Grants-Domestic		**73,000,000**
A05241 Grant for Deeni Madrassas		73,000,000
GP2 Grant to Proscribed Organization (Madresah)		73,000,000
TOTAL ITEM ()		73,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-72999000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 73000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 72999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21150(150)
EDUCATION ADMINISTRATION

096101 SECRETARIAT / POLICY / CURRICULUM

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
096 ADMINISTRATION		
0961 ADMINISTRATION		
096101 SECRETARIAT / POLICY / CURRICULUM		
KQ0749 EDUCATION DEPARTMENT (SECRETARIAT)		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**113,315,000**
A052 Grants-Domestic		**113,315,000**
A05270 To Others		113,315,000
MH1 Rehabilitation & Renovation of Govt. Murad High School Gambat through Sukkur IBA (One Time)		113,315,000
TOTAL ITEM ()		113,315,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-113314000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 113315000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 113314000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21150(150)
EDUCATION ADMINISTRATION

096102 SINDH EDUCATIONAL REFORM PROGRAM (SERP)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
096 ADMINISTRATION		
0961 ADMINISTRATION		
096102 SINDH EDUCATIONAL REFORM PROGRAM (SERP)		
KQ2308 PROJECT MANAGEMENT IMPLEMENTATION UNIT(PMIU)		
-		
A13 REPAIRS AND MAINTENANCE		**468,750,000**
A133 Buildings and Structure		**468,750,000**
A13301 Office Buildings		468,750,000
1 Office Buildings		468,750,000
TOTAL ITEM ()		468,750,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-468749000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 468750000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 468749000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 34

GRANT NO. 151

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**3,860**
	Non-Recurring:	
	TOTAL:	**3,860**

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
GO0272 GBPS - RASHEED AHMED ARAIN		
-		
A01 EMPLOYEES RELATED EXPENSES.		**22,000**
A011 Pay		**22,000**
A011-2 TOTAL PAY OF OTHER STAFF		**22,000**
A01156 Pay of contract staff		22,000
TOTAL ITEM ()		22,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-21990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 22000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 21990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MX0395 TEO MALE PRIMARY TALUKA KOLAI DISTRICTTHARPARKAR @ MITHI		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**6,469,000**
A011	**Pay**		**6,469,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6,469,000**
A01156	Pay of contract staff		6,469,000
TOTAL ITEM ()			6,469,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-6468990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 6469000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 6468990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MX0396 TEO FEMALE PRIMARY TALUKA KOLAIDISTRICT THARPARKAR @ MITHI		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**785,000**
A011	**Pay**		**785,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**785,000**
A01156	Pay of contract staff		785,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**200,000**
A052	**Grants-Domestic**		**200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()			985,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-984980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 985000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 984980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MX0402 TEO MALE PRIMARY DHALI MITHI		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,881,000**
A011	**Pay**		**3,881,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3,881,000**
A01156	Pay of contract staff		3,881,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**600,000**
A052	**Grants-Domestic**		**600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()			4,481,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-4480980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 4481000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 4480980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
SL0121 TEO SHAH BANDAR (M) PRIMARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,200,000**
A052 Grants-Domestic		**2,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,200,000
TOTAL ITEM ()		2,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2199990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 2200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2199990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
SL0123 TEO MIRPUR BITHRO (M) PRIMARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**800,000**
A052 Grants-Domestic		**800,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000
TOTAL ITEM ()		800,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-799990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 10 /-(Recurring)
A Sum of Rs. 800000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 799990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
SL0124 TEO MIRPUR BITHORO (F) PRIMARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 10 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 199990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
SL0125 TEO JATI (M) PRIMARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**5,000,000**
A052 Grants-Domestic		**5,000,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		5,000,000
TOTAL ITEM ()		5,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4999990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 5000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 4999990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
SL0126 TEO JATI (F) PRIMARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,200,000**
A052 Grants-Domestic		**1,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()		1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1199990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1199990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
TQ0237 GBPS MAIN URDU NASAR PUR CITY (PRIMARYSCHOOL) NASARPUR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**300,000**
A052 Grants-Domestic		**300,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000
TOTAL ITEM ()		300,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-299990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 300000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 299990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	JK0135 TEO JECOBBAD (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**6,038,000**
A011	**Pay**		**6,038,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6,038,000**
A01156	Pay of contract staff		6,038,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**16,350,000**
A052	**Grants-Domestic**		**16,350,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		16,350,000
TOTAL ITEM ()			22,388,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-22387980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 22388000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 22387980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	JK0136 TEO JECOBBAD (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**4,281,000**
A011	**Pay**		**4,281,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4,281,000**
A01156	Pay of contract staff		4,281,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,400,000**
A052	**Grants-Domestic**		**1,400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,400,000
TOTAL ITEM ()			5,681,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5680980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 5681000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 5680980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	JK0137 TEO THULL (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**6,469,000**
A011	**Pay**		**6,469,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6,469,000**
A01156	Pay of contract staff		6,469,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**5,000,000**
A052	**Grants-Domestic**		**5,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		5,000,000
TOTAL ITEM ()			11,469,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-11468980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 11469000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 11468980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	JK0138 TEO THULL (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,875,000**
A011	**Pay**		**1,875,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,875,000**
A01156	Pay of contract staff		1,875,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,000,000**
A052	**Grants-Domestic**		**1,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000
TOTAL ITEM ()			2,875,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2874980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 2875000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2874980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	JK0139 TEO GHARI KHAIRO (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**10,350,000**
A011	**Pay**		**10,350,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10,350,000**
A01156	Pay of contract staff		10,350,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**6,000,000**
A052	**Grants-Domestic**		**6,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		6,000,000
TOTAL ITEM ()			16,350,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-16349980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 16350000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 16349980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	JK0140 TEO GHARI KHAIRO (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**2,588,000**
A011	**Pay**		**2,588,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,588,000**
A01156	Pay of contract staff		2,588,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**3,600,000**
A052	**Grants-Domestic**		**3,600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		3,600,000
TOTAL ITEM ()			6,188,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-6187980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 6188000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 6187980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KK0124 TEO KASHMORE (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**5,606,000**
A011	**Pay**		**5,606,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5,606,000**
A01156	Pay of contract staff		5,606,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**8,400,000**
A052	**Grants-Domestic**		**8,400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		8,400,000
TOTAL ITEM ()			14,006,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-14005980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 14006000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 14005980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KK0125 TEO KASHMORE (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**375,000**
A011	**Pay**		**375,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**375,000**
A01156	Pay of contract staff		375,000
TOTAL ITEM ()			375,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-374990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 375000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 374990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KK0126 TEO KANDHKOT (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,294,000**
A011	**Pay**		**1,294,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,294,000**
A01156	Pay of contract staff		1,294,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,900,000**
A052	**Grants-Domestic**		**1,900,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,900,000
TOTAL ITEM ()			3,194,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-3193980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 3194000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 3193980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KK0128 TEO TANGWANI (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,881,000**
A011	**Pay**		**3,881,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3,881,000**
A01156	Pay of contract staff		3,881,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,800,000**
A052	**Grants-Domestic**		**1,800,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,800,000
TOTAL ITEM ()			5,681,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5680980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 5681000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 5680980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KK0129 TEO TANGWANI(F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**863,000**
A011	**Pay**		**863,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**863,000**
A01156	Pay of contract staff		863,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**200,000**
A052	**Grants-Domestic**		**200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()			1,063,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1062980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 1063000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1062980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	LN0177 GBPS ABBAS COLONY (PRIMARY SCHOOL)LARKANA-1		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,500,000**
A052	**Grants-Domestic**		**1,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()			1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1499990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	LN0283 TEO LARKANA (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**9,638,000**
A011	**Pay**		**9,638,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9,638,000**
A01156	Pay of contract staff		9,638,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**4,600,000**
A052	**Grants-Domestic**		**4,600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		4,600,000
TOTAL ITEM ()			14,238,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-14237980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 14238000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 14237980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	LN0284 TEO LARKANA (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**18,113,000**
A011	**Pay**		**18,113,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**18,113,000**
A01156	Pay of contract staff		18,113,000
TOTAL ITEM ()			18,113,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-18112990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 18113000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 18112990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	LN0285 TEO RATODERO (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**6,469,000**
A011	**Pay**		**6,469,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6,469,000**
A01156	Pay of contract staff		6,469,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**4,100,000**
A052	**Grants-Domestic**		**4,100,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		4,100,000
TOTAL ITEM ()			10,569,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-10568980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 10569000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 10568980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	LN0286 TEO RATODERO (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**4,313,000**
A011	**Pay**		**4,313,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4,313,000**
A01156	Pay of contract staff		4,313,000
TOTAL ITEM ()			4,313,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-4312990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 4313000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 4312990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	LN0287 TEO BAKRANI (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,019,000**
A011	**Pay**		**3,019,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3,019,000**
A01156	Pay of contract staff		3,019,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,100,000**
A052	**Grants-Domestic**		**2,100,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,100,000
TOTAL ITEM ()			5,119,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5118980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 5119000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 5118980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	LN0288 TEO BAKRANI (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**6,900,000**
A011	**Pay**		**6,900,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6,900,000**
A01156	Pay of contract staff		6,900,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**600,000**
A052	**Grants-Domestic**		**600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()			7,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-7499980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 7500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 7499980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	LN0289 TEO DOKRI (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,019,000**
A011	**Pay**		**3,019,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3,019,000**
A01156	Pay of contract staff		3,019,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,600,000**
A052	**Grants-Domestic**		**2,600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,600,000
TOTAL ITEM ()			5,619,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5618980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 5619000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 5618980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	LN0290 TEO DOKRI (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,294,000**
A011	**Pay**		**1,294,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,294,000**
A01156	Pay of contract staff		1,294,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**600,000**
A052	**Grants-Domestic**		**600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()			1,894,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1893980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 1894000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1893980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MP0263 TEO MIRPURKHAS (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**750,000**
A011	**Pay**		**750,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**750,000**
A01156	Pay of contract staff		750,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,000,000**
A052	**Grants-Domestic**		**1,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000
TOTAL ITEM ()			1,750,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1749980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 1750000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1749980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MP0265 TEO DIGRI (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**863,000**
A011	**Pay**		**863,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**863,000**
A01156	Pay of contract staff		863,000
TOTAL ITEM ()			863,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-862990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 863000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 862990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MP0266 TEO DIGRI (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**863,000**
A011	**Pay**		**863,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**863,000**
A01156	Pay of contract staff		863,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**600,000**
A052	**Grants-Domestic**		**600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()			1,463,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1462980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 1463000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1462980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MP0267 TEO JHUDDO (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,725,000**
A011	**Pay**		**1,725,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,725,000**
A01156	Pay of contract staff		1,725,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**900,000**
A052	**Grants-Domestic**		**900,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		900,000
TOTAL ITEM ()			2,625,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2624980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 2625000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2624980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MP0269 TEO HUSSAIN BUX MARI (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**4,031,000**
A011	**Pay**		**4,031,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4,031,000**
A01156	Pay of contract staff		4,031,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**600,000**
A052	**Grants-Domestic**		**600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()			4,631,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-4630980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 4631000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 4630980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MP0271 TEO SHUJABAD (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**431,000**
A011	**Pay**		**431,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**431,000**
A01156	Pay of contract staff		431,000
TOTAL ITEM ()			431,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-430990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 431000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 430990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MP0273 TEO KOT GHULAM MUHAMMAD (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,663,000**
A011	**Pay**		**3,663,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3,663,000**
A01156	Pay of contract staff		3,663,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**5,200,000**
A052	**Grants-Domestic**		**5,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		5,200,000
TOTAL ITEM ()			8,863,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-8862980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 8863000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 8862980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
MP0275 TEO KOT GHULAMMUHAMMAD (F) PRIMARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,000,000**
A052 Grants-Domestic		**1,000,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000
TOTAL ITEM ()		1,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-999990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 10 /-(Recurring)
A Sum of Rs. 1000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 999990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MP0277 TEO SINDHRI (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**7,481,000**
A011	**Pay**		**7,481,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7,481,000**
A01156	Pay of contract staff		7,481,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,500,000**
A052	**Grants-Domestic**		**1,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()			8,981,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-8980980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 8981000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 8980980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MP0278 TEO SINDHRI (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,294,000**
A011	**Pay**		**1,294,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,294,000**
A01156	Pay of contract staff		1,294,000
TOTAL ITEM ()			1,294,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1293990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1294000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1293990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MX0213 TEO MITHI (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**4,744,000**
A011	**Pay**		**4,744,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4,744,000**
A01156	Pay of contract staff		4,744,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,400,000**
A052	**Grants-Domestic**		**2,400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()			7,144,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-7143980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 7144000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 7143980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MX0214 TEO MITHI(F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**431,000**
A011	**Pay**		**431,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**431,000**
A01156	Pay of contract staff		431,000
TOTAL ITEM ()			431,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-430990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 431000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 430990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MX0215 TEO CHACHRO (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**7,913,000**
A011	**Pay**		**7,913,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7,913,000**
A01156	Pay of contract staff		7,913,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**600,000**
A052	**Grants-Domestic**		**600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()			8,513,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-8512980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 8513000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 8512980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MX0216 TEO CHACHRO (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**863,000**
A011	**Pay**		**863,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**863,000**
A01156	Pay of contract staff		863,000
TOTAL ITEM ()			863,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-862990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 863000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 862990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MX0217 TEO NAJANGARPARKAR (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**12,450,000**
A011	**Pay**		**12,450,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12,450,000**
A01156	Pay of contract staff		12,450,000
TOTAL ITEM ()			12,450,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-12449990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 12450000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 12449990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MX0218 TEO NAJANGARPARKAR (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**900,000**
A011	**Pay**		**900,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**900,000**
A01156	Pay of contract staff		900,000
TOTAL ITEM ()			900,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-899990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 900000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 899990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MX0219 TEO DIPLO (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**15,206,000**
A011	**Pay**		**15,206,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**15,206,000**
A01156	Pay of contract staff		15,206,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**400,000**
A052	**Grants-Domestic**		**400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()			15,606,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-15605980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 15606000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 15605980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MX0221 TEO ISLAMKOT (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**6,038,000**
A011	**Pay**		**6,038,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6,038,000**
A01156	Pay of contract staff		6,038,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,700,000**
A052	**Grants-Domestic**		**2,700,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,700,000
TOTAL ITEM ()			8,738,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-8737980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 8738000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 8737980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	QS0150 TEO KAMBER (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**21,300,000**
A011	**Pay**		**21,300,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**21,300,000**
A01156	Pay of contract staff		21,300,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,300,000**
A052	**Grants-Domestic**		**2,300,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,300,000
TOTAL ITEM ()			23,600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-23599980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 23600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 23599980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	QS0151 TEO KAMBER(F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**14,663,000**
A011	**Pay**		**14,663,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14,663,000**
A01156	Pay of contract staff		14,663,000
TOTAL ITEM ()			14,663,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-14662990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 14663000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 14662990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

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SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	QS0152 TEO SHAHDADKOT (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**24,581,000**
A011	**Pay**		**24,581,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**24,581,000**
A01156	Pay of contract staff		24,581,000
TOTAL ITEM ()			24,581,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-24580990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 24581000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 24580990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	QS0153 TEO SHAHDADKOT (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**16,819,000**
A011	**Pay**		**16,819,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**16,819,000**
A01156	Pay of contract staff		16,819,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**800,000**
A052	**Grants-Domestic**		**800,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		800,000
TOTAL ITEM ()			17,619,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-17618980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 17619000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 17618980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	QS0154 TEO WARAH (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**17,250,000**
A011	**Pay**		**17,250,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**17,250,000**
A01156	Pay of contract staff		17,250,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**400,000**
A052	**Grants-Domestic**		**400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()			17,650,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-17649980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 17650000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 17649980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	QS0155 TEO WARAHT (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**16,819,000**
A011	**Pay**		**16,819,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**16,819,000**
A01156	Pay of contract staff		16,819,000
TOTAL ITEM ()			16,819,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-16818990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 16819000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 16818990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	QS0156 TEO MIRO KHAN (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**17,550,000**
A011	**Pay**		**17,550,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**17,550,000**
A01156	Pay of contract staff		17,550,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,500,000**
A052	**Grants-Domestic**		**1,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()			19,050,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-19049980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 19050000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 19049980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	QS0157 TEO MIRO KHAN (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**5,175,000**
A011	**Pay**		**5,175,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5,175,000**
A01156	Pay of contract staff		5,175,000
TOTAL ITEM ()			5,175,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5174990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 5175000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 5174990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	QS0158 TEO SUJAWAL (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**14,663,000**
A011	**Pay**		**14,663,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14,663,000**
A01156	Pay of contract staff		14,663,000
TOTAL ITEM ()			14,663,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-14662990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 14663000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 14662990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	QS0159 TEO SUJAWAL (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**2,588,000**
A011	**Pay**		**2,588,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,588,000**
A01156	Pay of contract staff		2,588,000
TOTAL ITEM ()			2,588,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2587990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 2588000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2587990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	QS0160 TEO NASEERABAD (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**2,156,000**
A011	**Pay**		**2,156,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,156,000**
A01156	Pay of contract staff		2,156,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,900,000**
A052	**Grants-Domestic**		**1,900,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,900,000
TOTAL ITEM ()			4,056,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-4055980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 4056000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 4055980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	QS0161 TEO NASEERABAD (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,450,000**
A011	**Pay**		**3,450,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3,450,000**
A01156	Pay of contract staff		3,450,000
TOTAL ITEM ()			3,450,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-3449990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 3450000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 3449990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	QS0162 TEO KOBO SAEED KHAN (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**15,094,000**
A011	**Pay**		**15,094,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**15,094,000**
A01156	Pay of contract staff		15,094,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**400,000**
A052	**Grants-Domestic**		**400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()			15,494,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-15493980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 15494000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 15493980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	QS0163 TEO KOBO SAEED KHAN (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**6,469,000**
A011	**Pay**		**6,469,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6,469,000**
A01156	Pay of contract staff		6,469,000
TOTAL ITEM ()			6,469,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-6468990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 6469000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 6468990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
SN0143 GBPS BAHADUR KALOI (PRIMARY SCHOOL)JATIA		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1499990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
SN0153 GBPS SINDHI SHAHDADPUR (PRIMARY SCHOOL)SHAHDADPUR-2		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
SN0159 GBPS CHAK NO : 08 (URDU)		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,200,000**
A052 Grants-Domestic		**1,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()		1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1199990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1199990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SN0239 TEO SANGHAR (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**17,572,000**
A011	**Pay**		**17,572,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**17,572,000**
A01156	Pay of contract staff		17,572,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**8,500,000**
A052	**Grants-Domestic**		**8,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		8,500,000
TOTAL ITEM ()			26,072,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-26071980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 26072000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 26071980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SN0240 TEO SANGHAR (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**2,588,000**
A011	**Pay**		**2,588,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,588,000**
A01156	Pay of contract staff		2,588,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,700,000**
A052	**Grants-Domestic**		**2,700,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,700,000
TOTAL ITEM ()			5,288,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5287980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 5288000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 5287980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SN0241 TEO TANDO ADAM (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**4,313,000**
A011	**Pay**		**4,313,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4,313,000**
A01156	Pay of contract staff		4,313,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,700,000**
A052	**Grants-Domestic**		**2,700,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,700,000
TOTAL ITEM ()			7,013,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-7012980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 7013000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 7012980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SN0242 TEO TANDO ADAM (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,725,000**
A011	**Pay**		**1,725,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,725,000**
A01156	Pay of contract staff		1,725,000
TOTAL ITEM ()			1,725,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1724990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1725000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1724990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SN0243 TEO SHAHDADPUR (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,294,000**
A011	**Pay**		**1,294,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,294,000**
A01156	Pay of contract staff		1,294,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**12,600,000**
A052	**Grants-Domestic**		**12,600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		12,600,000
TOTAL ITEM ()			13,894,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-13893980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 13894000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 13893980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SN0244 TEO SHAHDADPUR (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,859,000**
A011	**Pay**		**3,859,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3,859,000**
A01156	Pay of contract staff		3,859,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**600,000**
A052	**Grants-Domestic**		**600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()			4,459,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-4458980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 4459000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 4458980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SN0245 TEO JAM NAWAZ ALI (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**5,175,000**
A011	**Pay**		**5,175,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5,175,000**
A01156	Pay of contract staff		5,175,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,200,000**
A052	**Grants-Domestic**		**1,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()			6,375,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-6374980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 6375000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 6374980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SN0246 TEO JAM NAWAZ ALI (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**863,000**
A011	**Pay**		**863,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**863,000**
A01156	Pay of contract staff		863,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**600,000**
A052	**Grants-Domestic**		**600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()			1,463,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1462980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 1463000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1462980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SN0247 TEO SINJHORO (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**13,519,000**
A011	**Pay**		**13,519,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**13,519,000**
A01156	Pay of contract staff		13,519,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**6,300,000**
A052	**Grants-Domestic**		**6,300,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		6,300,000
TOTAL ITEM ()			19,819,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-19818980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 19819000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 19818980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SN0248 TEO SINJHORO (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**4,619,000**
A011	**Pay**		**4,619,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4,619,000**
A01156	Pay of contract staff		4,619,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,700,000**
A052	**Grants-Domestic**		**2,700,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,700,000
TOTAL ITEM ()			7,319,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-7318980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 7319000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 7318980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SN0249 TEO KHIPRO (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**19,838,000**
A011	**Pay**		**19,838,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**19,838,000**
A01156	Pay of contract staff		19,838,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**3,500,000**
A052	**Grants-Domestic**		**3,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		3,500,000
TOTAL ITEM ()			23,338,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-23337980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 23338000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 23337980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SN0250 TEO KHIPRO (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**863,000**
A011	**Pay**		**863,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**863,000**
A01156	Pay of contract staff		863,000
TOTAL ITEM ()			863,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-862990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 863000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 862990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SQ0161 TEO SHIKARPUR (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**7,913,000**
A011	**Pay**		**7,913,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7,913,000**
A01156	Pay of contract staff		7,913,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**6,000,000**
A052	**Grants-Domestic**		**6,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		6,000,000
TOTAL ITEM ()			13,913,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-13912980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 13913000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 13912980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SQ0162 TEO SHIKARPUR (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**2,156,000**
A011	**Pay**		**2,156,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,156,000**
A01156	Pay of contract staff		2,156,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,000,000**
A052	**Grants-Domestic**		**1,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000
TOTAL ITEM ()			3,156,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-3155980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 3156000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 3155980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SQ0163 TEO KHANPUR (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**4,744,000**
A011	**Pay**		**4,744,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4,744,000**
A01156	Pay of contract staff		4,744,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,000,000**
A052	**Grants-Domestic**		**2,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,000,000
TOTAL ITEM ()			6,744,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-6743980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 6744000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 6743980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SQ0164 TEO KHANPUR (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,725,000**
A011	**Pay**		**1,725,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,725,000**
A01156	Pay of contract staff		1,725,000
TOTAL ITEM ()			1,725,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1724990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1725000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1724990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SQ0165 TEO GHARHI YASEEN (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,881,000**
A011	**Pay**		**3,881,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3,881,000**
A01156	Pay of contract staff		3,881,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**6,500,000**
A052	**Grants-Domestic**		**6,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		6,500,000
TOTAL ITEM ()			10,381,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-10380980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 10381000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 10380980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SQ0166 TEO GHARHI YASEEN (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**5,756,000**
A011	**Pay**		**5,756,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5,756,000**
A01156	Pay of contract staff		5,756,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,800,000**
A052	**Grants-Domestic**		**2,800,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,800,000
TOTAL ITEM ()			8,556,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-8555980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 8556000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 8555980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SQ0167 TEO LAKHI GHULAM SHAH (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**8,194,000**
A011	**Pay**		**8,194,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8,194,000**
A01156	Pay of contract staff		8,194,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**9,100,000**
A052	**Grants-Domestic**		**9,100,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		9,100,000
TOTAL ITEM ()			17,294,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-17293980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 17294000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 17293980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SQ0168 TEO LAKHI GHULAM SHAH (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**4,463,000**
A011	**Pay**		**4,463,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4,463,000**
A01156	Pay of contract staff		4,463,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,500,000**
A052	**Grants-Domestic**		**1,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()			5,963,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5962980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 5963000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 5962980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
UT0116 GBPS N. PATHSHALA (PRIMARY SCHOOL)UMERKOT		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	UT0176 TEO UMERKOT (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**20,271,000**
A011	**Pay**		**20,271,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**20,271,000**
A01156	Pay of contract staff		20,271,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**16,000,000**
A052	**Grants-Domestic**		**16,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		16,000,000
TOTAL ITEM ()			36,271,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-36270980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 36271000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 36270980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	UT0177 TEO UMERKOT (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**6,038,000**
A011	**Pay**		**6,038,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6,038,000**
A01156	Pay of contract staff		6,038,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**5,100,000**
A052	**Grants-Domestic**		**5,100,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		5,100,000
TOTAL ITEM ()			11,138,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-11137980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 11138000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 11137980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	UT0178 TEO PITHORO (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**5,913,000**
A011	**Pay**		**5,913,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5,913,000**
A01156	Pay of contract staff		5,913,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,700,000**
A052	**Grants-Domestic**		**2,700,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,700,000
TOTAL ITEM ()			8,613,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-8612980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 8613000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 8612980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	UT0179 TEO PITHORO (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,294,000**
A011	**Pay**		**1,294,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,294,000**
A01156	Pay of contract staff		1,294,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,800,000**
A052	**Grants-Domestic**		**1,800,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,800,000
TOTAL ITEM ()			3,094,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-3093980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 3094000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 3093980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	UT0180 TEO SAMARO (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**26,861,000**
A011	**Pay**		**26,861,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**26,861,000**
A01156	Pay of contract staff		26,861,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,000,000**
A052	**Grants-Domestic**		**1,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000
TOTAL ITEM ()			27,861,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-27860980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 27861000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 27860980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	UT0181 TEO SAMARO (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**431,000**
A011	**Pay**		**431,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**431,000**
A01156	Pay of contract staff		431,000
TOTAL ITEM ()			431,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-430990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 431000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 430990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	UT0182 TEO KUNRI (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**8,531,000**
A011	**Pay**		**8,531,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8,531,000**
A01156	Pay of contract staff		8,531,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**5,400,000**
A052	**Grants-Domestic**		**5,400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		5,400,000
TOTAL ITEM ()			13,931,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-13930980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 13931000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 13930980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	UT0183 TEO KUNRI (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**431,000**
A011	**Pay**		**431,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**431,000**
A01156	Pay of contract staff		431,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**800,000**
A052	**Grants-Domestic**		**800,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		800,000
TOTAL ITEM ()			1,231,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1230980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 1231000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1230980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
BI0236 GBPS JATOI MUHALLA TALHAR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**400,000**
A052 Grants-Domestic		**400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()		400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-399990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 399990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	BI0348 TEO BADIN (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**61,819,000**
A011	**Pay**		**61,819,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**61,819,000**
A01156	Pay of contract staff		61,819,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,200,000**
A052	**Grants-Domestic**		**1,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()			63,019,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-63018980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 63019000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 63018980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	BI0349 TEO BADIN (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**6,038,000**
A011	**Pay**		**6,038,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6,038,000**
A01156	Pay of contract staff		6,038,000
TOTAL ITEM ()			6,038,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-6037990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 6038000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 6037990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	BI0350 TEO S-F RAHOO (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**35,081,000**
A011	**Pay**		**35,081,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**35,081,000**
A01156	Pay of contract staff		35,081,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,500,000**
A052	**Grants-Domestic**		**1,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()			36,581,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-36580980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 36581000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 36580980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	BI0351 TEO S-F RAHOO (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**11,644,000**
A011	**Pay**		**11,644,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**11,644,000**
A01156	Pay of contract staff		11,644,000
TOTAL ITEM ()			11,644,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-11643990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 11644000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 11643990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	BI0352 TEO TALHAR (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**22,856,000**
A011	**Pay**		**22,856,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**22,856,000**
A01156	Pay of contract staff		22,856,000
TOTAL ITEM ()			22,856,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-22855990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 22856000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 22855990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	BI0353 TEO TALHAR (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**5,175,000**
A011	**Pay**		**5,175,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5,175,000**
A01156	Pay of contract staff		5,175,000
TOTAL ITEM ()			5,175,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5174990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 5175000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 5174990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	BI0354 TEO MATLI (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**25,013,000**
A011	**Pay**		**25,013,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**25,013,000**
A01156	Pay of contract staff		25,013,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,500,000**
A052	**Grants-Domestic**		**1,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()			26,513,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-26512980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 26513000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 26512980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	BI0355 TEO MATLI (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**14,642,000**
A011	**Pay**		**14,642,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14,642,000**
A01156	Pay of contract staff		14,642,000
TOTAL ITEM ()			14,642,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-14641990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 14642000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 14641990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	BI0356 TEO TANDO BAGOO (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**44,982,000**
A011	**Pay**		**44,982,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**44,982,000**
A01156	Pay of contract staff		44,982,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,500,000**
A052	**Grants-Domestic**		**1,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()			46,482,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-46481980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 46482000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 46481980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	BI0357 TEO TANDO BAGOO (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**10,781,000**
A011	**Pay**		**10,781,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10,781,000**
A01156	Pay of contract staff		10,781,000
TOTAL ITEM ()			10,781,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-10780990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 10781000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 10780990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
DD0118 GGPS KHAIRPUR N (PRIMARY SCHOOL)KHAIRPUR NATHAN SHAH		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,200,000**
A052 Grants-Domestic		**1,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()		1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1199990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1199990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	DD0188 GBPS PHULJI STATION (PRIMARY SCHOOL)PHULJI STATION		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,500,000**
A052	**Grants-Domestic**		**1,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()			1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1499990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1499990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	DD0190 TEO DADU (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**6,038,000**
A011	**Pay**		**6,038,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6,038,000**
A01156	Pay of contract staff		6,038,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**9,400,000**
A052	**Grants-Domestic**		**9,400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		9,400,000
TOTAL ITEM ()			15,438,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-15437980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 15438000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 15437980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	DD0191 TEO DADU (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**13,369,000**
A011	**Pay**		**13,369,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**13,369,000**
A01156	Pay of contract staff		13,369,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**800,000**
A052	**Grants-Domestic**		**800,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		800,000
TOTAL ITEM ()			14,169,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-14168980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 14169000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 14168980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	DD0192 TEO MEHAR (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**29,681,000**
A011	**Pay**		**29,681,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**29,681,000**
A01156	Pay of contract staff		29,681,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,500,000**
A052	**Grants-Domestic**		**2,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,500,000
TOTAL ITEM ()			32,181,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-32180980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 32181000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 32180980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	DD0193 TEO MEHAR (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**2,306,000**
A011	**Pay**		**2,306,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,306,000**
A01156	Pay of contract staff		2,306,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**800,000**
A052	**Grants-Domestic**		**800,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		800,000
TOTAL ITEM ()			3,106,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-3105980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 3106000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 3105980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	DD0194 TEO JOHI (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**12,656,000**
A011	**Pay**		**12,656,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12,656,000**
A01156	Pay of contract staff		12,656,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**4,700,000**
A052	**Grants-Domestic**		**4,700,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		4,700,000
TOTAL ITEM ()			17,356,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-17355980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 17356000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 17355980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	DD0195 TEO JOHI (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**2,738,000**
A011	**Pay**		**2,738,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,738,000**
A01156	Pay of contract staff		2,738,000
TOTAL ITEM ()			2,738,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2737990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 2738000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2737990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	DD0196 TEO K.N SHAH (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**16,106,000**
A011	**Pay**		**16,106,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**16,106,000**
A01156	Pay of contract staff		16,106,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,500,000**
A052	**Grants-Domestic**		**2,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,500,000
TOTAL ITEM ()			18,606,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-18605980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 18606000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 18605980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	DD0197 TEO K.N SHAH (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**7,763,000**
A011	**Pay**		**7,763,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7,763,000**
A01156	Pay of contract staff		7,763,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,500,000**
A052	**Grants-Domestic**		**1,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()			9,263,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-9262980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 9263000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 9262980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	HB0373 TEO HYDERABAD CITY (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,294,000**
A011	**Pay**		**1,294,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,294,000**
A01156	Pay of contract staff		1,294,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**8,200,000**
A052	**Grants-Domestic**		**8,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		8,200,000
TOTAL ITEM ()			9,494,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-9493980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 9494000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 9493980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	HB0374 TEO HYDERABAD CITY (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**431,000**
A011	**Pay**		**431,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**431,000**
A01156	Pay of contract staff		431,000
TOTAL ITEM ()			431,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-430990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 431000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 430990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	HB0375 TEO LATIFABAD (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**431,000**
A011	**Pay**		**431,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**431,000**
A01156	Pay of contract staff		431,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**4,000,000**
A052	**Grants-Domestic**		**4,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		4,000,000
TOTAL ITEM ()			4,431,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-4430980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 4431000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 4430980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	HB0376 TEO LATIFABAD (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,294,000**
A011	**Pay**		**1,294,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,294,000**
A01156	Pay of contract staff		1,294,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,500,000**
A052	**Grants-Domestic**		**1,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()			2,794,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2793980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 2794000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2793980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	HB0377 TEO QASIMABAD (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**863,000**
A011	**Pay**		**863,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**863,000**
A01156	Pay of contract staff		863,000
TOTAL ITEM ()			863,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-862990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 863000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 862990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
HB0378 TEO QASIMABAD (F) PRIMARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	HB0379 TEO HYDERABAD TALUKA (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**375,000**
A011	**Pay**		**375,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**375,000**
A01156	Pay of contract staff		375,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**12,300,000**
A052	**Grants-Domestic**		**12,300,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		12,300,000
TOTAL ITEM ()			12,675,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-12674980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 12675000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 12674980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	HB0380 TEO HYDERABAD TALUKA (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**863,000**
A011	**Pay**		**863,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**863,000**
A01156	Pay of contract staff		863,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**3,200,000**
A052	**Grants-Domestic**		**3,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		3,200,000
TOTAL ITEM ()			4,063,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-4062980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 4063000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 4062980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	JO0150 TEO TALUKA THANA BULA KHAN (M)		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**11,794,000**
A011	**Pay**		**11,794,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**11,794,000**
A01156	Pay of contract staff		11,794,000
TOTAL ITEM ()			11,794,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-11793990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 11794000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 11793990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	JO0151 TEO TALUKA THANA BULA KHAN (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**4,744,000**
A011	**Pay**		**4,744,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4,744,000**
A01156	Pay of contract staff		4,744,000
TOTAL ITEM ()			4,744,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-4743990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 4744000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 4743990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	JO0153 TEO SEHWAN (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**2,800,000**
A011	**Pay**		**2,800,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,800,000**
A01156	Pay of contract staff		2,800,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,700,000**
A052	**Grants-Domestic**		**2,700,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,700,000
TOTAL ITEM ()			5,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5499980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 5500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 5499980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
JO0154 TEO SEHWAN(F) PRIMARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	JO0155 TEO KOTRI (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**2,156,000**
A011	**Pay**		**2,156,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,156,000**
A01156	Pay of contract staff		2,156,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,500,000**
A052	**Grants-Domestic**		**1,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()			3,656,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-3655980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 3656000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 3655980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	JO0156 TEO KOTRI (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**10,219,000**
A011	**Pay**		**10,219,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10,219,000**
A01156	Pay of contract staff		10,219,000
TOTAL ITEM ()			10,219,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-10218990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 10219000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 10218990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	JO0157 TEO MANJHAND (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**5,404,000**
A011	**Pay**		**5,404,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5,404,000**
A01156	Pay of contract staff		5,404,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,500,000**
A052	**Grants-Domestic**		**1,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()			6,904,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-6903980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 6904000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 6903980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	JO0158 TEO MANJHAND (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**5,606,000**
A011	**Pay**		**5,606,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5,606,000**
A01156	Pay of contract staff		5,606,000
TOTAL ITEM ()			5,606,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5605990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 5606000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 5605990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MY0100 GBPS BHIT SHAH (PRIMARY SCHOOL) BHITSHAH		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,500,000**
A052	**Grants-Domestic**		**1,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()			1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1499990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MY0123 TEO MATIARI (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**6,038,000**
A011	**Pay**		**6,038,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6,038,000**
A01156	Pay of contract staff		6,038,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**3,700,000**
A052	**Grants-Domestic**		**3,700,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		3,700,000
TOTAL ITEM ()			9,738,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-9737980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 9738000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 9737980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MY0124 TEO MATIARI (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**431,000**
A011	**Pay**		**431,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**431,000**
A01156	Pay of contract staff		431,000
TOTAL ITEM ()			431,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-430990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 431000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 430990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MY0125 TEO HALA (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**863,000**
A011	**Pay**		**863,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**863,000**
A01156	Pay of contract staff		863,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**8,000,000**
A052	**Grants-Domestic**		**8,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		8,000,000
TOTAL ITEM ()			8,863,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-8862980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 8863000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 8862980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MY0126 TEO HALA (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**863,000**
A011	**Pay**		**863,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**863,000**
A01156	Pay of contract staff		863,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**400,000**
A052	**Grants-Domestic**		**400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()			1,263,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1262980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 1263000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1262980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MY0127 TEO SAEEDABAD (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,881,000**
A011	**Pay**		**3,881,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3,881,000**
A01156	Pay of contract staff		3,881,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**200,000**
A052	**Grants-Domestic**		**200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()			4,081,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-4080980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 4081000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 4080980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	MY0128 TEO SAEEDABAD (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,294,000**
A011	**Pay**		**1,294,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,294,000**
A01156	Pay of contract staff		1,294,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**400,000**
A052	**Grants-Domestic**		**400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()			1,694,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1693980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 1694000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1693980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
SB0185 GBPS NAWAB WALI MOHAMMAD (PRIMARYSCHOOL) AHMED BHUGHIO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
SB0215 GBPS BUCHERI (PRIMARY SCHOOL)32-BUCHERY-14		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1499990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SB0228 TEO NAWABSHAH (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**14,175,000**
A011	**Pay**		**14,175,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14,175,000**
A01156	Pay of contract staff		14,175,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**7,700,000**
A052	**Grants-Domestic**		**7,700,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		7,700,000
TOTAL ITEM ()			21,875,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-21874980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 21875000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 21874980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SB0229 TEO SAKRAND (M) PRIMARY BENAZIRABAD		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**6,900,000**
A011	**Pay**		**6,900,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6,900,000**
A01156	Pay of contract staff		6,900,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**500,000**
A052	**Grants-Domestic**		**500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		500,000
TOTAL ITEM ()			7,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-7399980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 7400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 7399980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SB0230 TEO QAZI AHMED (M) PRIMARY BENAZIRABAD		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**24,169,000**
A011	**Pay**		**24,169,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**24,169,000**
A01156	Pay of contract staff		24,169,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**15,200,000**
A052	**Grants-Domestic**		**15,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		15,200,000
TOTAL ITEM ()			39,369,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-39368980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 39369000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 39368980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SB0231 TEO NAWABSHAH (F) PRIMARY BENAZIRABAD		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**16,257,000**
A011	**Pay**		**16,257,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**16,257,000**
A01156	Pay of contract staff		16,257,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,200,000**
A052	**Grants-Domestic**		**1,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()			17,457,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-17456980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 17457000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 17456980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SB0232 TEO SAKRAND (F) PRIMARY BENAZIRABAD		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**23,936,000**
A011	**Pay**		**23,936,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**23,936,000**
A01156	Pay of contract staff		23,936,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**9,000,000**
A052	**Grants-Domestic**		**9,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		9,000,000
TOTAL ITEM ()			32,936,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-32935980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 32936000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 32935980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SB0233 TEO QAZI AHMED (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**14,011,000**
A011	**Pay**		**14,011,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14,011,000**
A01156	Pay of contract staff		14,011,000
TOTAL ITEM ()			14,011,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-14010990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 14011000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 14010990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SB0234 TEO DAUR (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**101,347,000**
A011	**Pay**		**101,347,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**101,347,000**
A01156	Pay of contract staff		101,347,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**13,100,000**
A052	**Grants-Domestic**		**13,100,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		13,100,000
TOTAL ITEM ()			114,447,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-114446980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 114447000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 114446980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SB0235 TEO DAUR (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**26,144,000**
A011	**Pay**		**26,144,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**26,144,000**
A01156	Pay of contract staff		26,144,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,400,000**
A052	**Grants-Domestic**		**2,400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()			28,544,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-28543980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 28544000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 28543980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
SL0024 TEO SUJAWAL (M) PRIMARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**700,000**
A052 Grants-Domestic		**700,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		700,000
TOTAL ITEM ()		700,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-699990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 700000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 699990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SL0025 TEO SUJAWAL (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**431,000**
A011	**Pay**		**431,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**431,000**
A01156	Pay of contract staff		431,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,400,000**
A052	**Grants-Domestic**		**1,400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,400,000
TOTAL ITEM ()			1,831,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1830980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 1831000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1830980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
TN0126 ADO MALE TALUKA T.M.		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 10 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	TN0132 TEO TANDO MUHAMMAD KHAN (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**8,085,000**
A011	**Pay**		**8,085,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8,085,000**
A01156	Pay of contract staff		8,085,000
TOTAL ITEM ()			8,085,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-8084990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 8085000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 8084990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	TN0134 TEO TANDO MUHAMMAD KHAN I(F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,294,000**
A011	**Pay**		**1,294,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,294,000**
A01156	Pay of contract staff		1,294,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**400,000**
A052	**Grants-Domestic**		**400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()			1,694,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1693980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 1694000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1693980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	TN0136 TEO B.SHAH KARIM (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**6,038,000**
A011	**Pay**		**6,038,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6,038,000**
A01156	Pay of contract staff		6,038,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,700,000**
A052	**Grants-Domestic**		**2,700,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,700,000
TOTAL ITEM ()			8,738,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-8737980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 8738000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 8737980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	TN0137 TEO B.SHAH KARIM (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**2,156,000**
A011	**Pay**		**2,156,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,156,000**
A01156	Pay of contract staff		2,156,000
TOTAL ITEM ()			2,156,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2155990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 2156000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2155990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	TN0138 TEO T G HYDER (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**23,974,000**
A011	**Pay**		**23,974,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**23,974,000**
A01156	Pay of contract staff		23,974,000
TOTAL ITEM ()			23,974,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-23973990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 23974000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 23973990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	TN0139 TEO T G HYDER (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**8,194,000**
A011	**Pay**		**8,194,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8,194,000**
A01156	Pay of contract staff		8,194,000
TOTAL ITEM ()			8,194,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-8193990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 8194000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 8193990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	TQ0119 TEO TANDOALLAYAR (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,725,000**
A011	**Pay**		**1,725,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,725,000**
A01156	Pay of contract staff		1,725,000
TOTAL ITEM ()			1,725,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1724990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1725000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1724990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	TQ0120 TEO TANDOALLAYAR (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,725,000**
A011	**Pay**		**1,725,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,725,000**
A01156	Pay of contract staff		1,725,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,200,000**
A052	**Grants-Domestic**		**1,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()			2,925,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2924980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 2925000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2924980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	TQ0121 TEO JHANDO MARI (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,694,000**
A011	**Pay**		**3,694,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3,694,000**
A01156	Pay of contract staff		3,694,000
TOTAL ITEM ()			3,694,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-3693990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 3694000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 3693990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	TQ0122 TEO JHANDO MARI(F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,725,000**
A011	**Pay**		**1,725,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,725,000**
A01156	Pay of contract staff		1,725,000
TOTAL ITEM ()			1,725,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1724990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1725000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1724990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	TQ0123 TEO CHAMBER (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**7,913,000**
A011	**Pay**		**7,913,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7,913,000**
A01156	Pay of contract staff		7,913,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,500,000**
A052	**Grants-Domestic**		**1,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()			9,413,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-9412980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 9413000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 9412980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	TQ0124 TEO CHAMBER I(F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,294,000**
A011	**Pay**		**1,294,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,294,000**
A01156	Pay of contract staff		1,294,000
TOTAL ITEM ()			1,294,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1293990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1294000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1293990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	TX0219 TEO THATTA (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**431,000**
A011	**Pay**		**431,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**431,000**
A01156	Pay of contract staff		431,000
TOTAL ITEM ()			431,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-430990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 431000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 430990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	TX0220 TEO THATTA (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,725,000**
A011	**Pay**		**1,725,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,725,000**
A01156	Pay of contract staff		1,725,000
TOTAL ITEM ()			1,725,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1724990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1725000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1724990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
TX0225 TEO SHAH BANDAR (M) PRIMARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	TX0227 TEO MIRPUR SAKRO (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,019,000**
A011	**Pay**		**3,019,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3,019,000**
A01156	Pay of contract staff		3,019,000
TOTAL ITEM ()			3,019,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-3018990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 3019000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 3018990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	TX0230 TEO GHORABARI (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**431,000**
A011	**Pay**		**431,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**431,000**
A01156	Pay of contract staff		431,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**200,000**
A052	**Grants-Domestic**		**200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()			631,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-630980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 631000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 630980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
GO0090 GBPS URDU GILL COLONY (PRIMARY SCHOOL)MIRPUR-1		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	GO0141 TEO GHOTKI (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**19,879,000**
A011	**Pay**		**19,879,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**19,879,000**
A01156	Pay of contract staff		19,879,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**5,200,000**
A052	**Grants-Domestic**		**5,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		5,200,000
TOTAL ITEM ()			25,079,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-25078980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 25079000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 25078980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	GO0142 TEO GHOTKI (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,491,000**
A011	**Pay**		**3,491,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3,491,000**
A01156	Pay of contract staff		3,491,000
TOTAL ITEM ()			3,491,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-3490990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 3491000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 3490990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	GO0143 TEO KHANGRAH (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**13,369,000**
A011	**Pay**		**13,369,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**13,369,000**
A01156	Pay of contract staff		13,369,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,800,000**
A052	**Grants-Domestic**		**1,800,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,800,000
TOTAL ITEM ()			15,169,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-15168980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 15169000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 15168980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	GO0144 TEO KHANGRAH (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,019,000**
A011	**Pay**		**3,019,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3,019,000**
A01156	Pay of contract staff		3,019,000
TOTAL ITEM ()			3,019,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-3018990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 3019000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 3018990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	GO0145 TEO MIRPUR MATHELO (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**17,373,000**
A011	**Pay**		**17,373,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**17,373,000**
A01156	Pay of contract staff		17,373,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**6,600,000**
A052	**Grants-Domestic**		**6,600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		6,600,000
TOTAL ITEM ()			23,973,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-23972980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 23973000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 23972980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	GO0146 TEO MIRPUR MATHELO (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**8,946,000**
A011	**Pay**		**8,946,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8,946,000**
A01156	Pay of contract staff		8,946,000
TOTAL ITEM ()			8,946,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-8945990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 8946000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 8945990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	GO0147 TEO DHARKI (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**35,678,000**
A011	**Pay**		**35,678,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**35,678,000**
A01156	Pay of contract staff		35,678,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,500,000**
A052	**Grants-Domestic**		**2,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,500,000
TOTAL ITEM ()			38,178,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-38177980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 38178000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 38177980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	GO0148 TEO DHARKI (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,868,000**
A011	**Pay**		**3,868,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3,868,000**
A01156	Pay of contract staff		3,868,000
TOTAL ITEM ()			3,868,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-3867990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 3868000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 3867990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	GO0149 TEO UBARURO (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**21,854,000**
A011	**Pay**		**21,854,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**21,854,000**
A01156	Pay of contract staff		21,854,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,900,000**
A052	**Grants-Domestic**		**1,900,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,900,000
TOTAL ITEM ()			23,754,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-23753980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 23754000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 23753980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	GO0150 TEO UBARURO (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**5,606,000**
A011	**Pay**		**5,606,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5,606,000**
A01156	Pay of contract staff		5,606,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**400,000**
A052	**Grants-Domestic**		**400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()			6,006,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-6005980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 6006000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 6005980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KX0234 TEO KHAIRPUR (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**10,931,000**
A011	**Pay**		**10,931,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10,931,000**
A01156	Pay of contract staff		10,931,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**5,600,000**
A052	**Grants-Domestic**		**5,600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		5,600,000
TOTAL ITEM ()			16,531,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-16530980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 16531000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 16530980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KX0235 TEO KHAIRPUR (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**4,313,000**
A011	**Pay**		**4,313,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4,313,000**
A01156	Pay of contract staff		4,313,000
TOTAL ITEM ()			4,313,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-4312990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 4313000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 4312990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KX0236 TEO KINGRI (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**12,938,000**
A011	**Pay**		**12,938,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12,938,000**
A01156	Pay of contract staff		12,938,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,900,000**
A052	**Grants-Domestic**		**2,900,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,900,000
TOTAL ITEM ()			15,838,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-15837980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 15838000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 15837980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KX0237 TEO KINGRI (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**5,175,000**
A011	**Pay**		**5,175,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5,175,000**
A01156	Pay of contract staff		5,175,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**600,000**
A052	**Grants-Domestic**		**600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()			5,775,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5774980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 5775000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 5774980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KX0238 TEO GAMBAT (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**6,038,000**
A011	**Pay**		**6,038,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6,038,000**
A01156	Pay of contract staff		6,038,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**400,000**
A052	**Grants-Domestic**		**400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()			6,438,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-6437980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 6438000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 6437980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KX0239 TEO GAMBAT (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**4,744,000**
A011	**Pay**		**4,744,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4,744,000**
A01156	Pay of contract staff		4,744,000
TOTAL ITEM ()			4,744,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-4743990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 4744000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 4743990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KX0240 TEO SOBHO DERO (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**8,194,000**
A011	**Pay**		**8,194,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8,194,000**
A01156	Pay of contract staff		8,194,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,500,000**
A052	**Grants-Domestic**		**2,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,500,000
TOTAL ITEM ()			10,694,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-10693980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 10694000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 10693980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KX0241 TEO SOBHO DERO (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,725,000**
A011	**Pay**		**1,725,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,725,000**
A01156	Pay of contract staff		1,725,000
TOTAL ITEM ()			1,725,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1724990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1725000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1724990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KX0242 TEO KOT DIJI (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**12,938,000**
A011	**Pay**		**12,938,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12,938,000**
A01156	Pay of contract staff		12,938,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**5,500,000**
A052	**Grants-Domestic**		**5,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		5,500,000
TOTAL ITEM ()			18,438,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-18437980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 18438000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 18437980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KX0243 TEO KOT DIJI (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**2,588,000**
A011	**Pay**		**2,588,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,588,000**
A01156	Pay of contract staff		2,588,000
TOTAL ITEM ()			2,588,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2587990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 2588000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2587990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KX0244 TEO NARA (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**13,800,000**
A011	**Pay**		**13,800,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**13,800,000**
A01156	Pay of contract staff		13,800,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,500,000**
A052	**Grants-Domestic**		**1,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()			15,300,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-15299980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 15300000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 15299980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KX0245 TEO NARA (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**2,588,000**
A011	**Pay**		**2,588,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,588,000**
A01156	Pay of contract staff		2,588,000
TOTAL ITEM ()			2,588,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2587990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 2588000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2587990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KX0246 TEO MIRWAH (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**22,294,000**
A011	**Pay**		**22,294,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**22,294,000**
A01156	Pay of contract staff		22,294,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**4,200,000**
A052	**Grants-Domestic**		**4,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		4,200,000
TOTAL ITEM ()			26,494,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-26493980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 26494000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 26493980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KX0247 TEO MIRWAH (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**11,644,000**
A011	**Pay**		**11,644,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**11,644,000**
A01156	Pay of contract staff		11,644,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**200,000**
A052	**Grants-Domestic**		**200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()			11,844,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-11843980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 11844000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 11843980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KX0248 TEO FAIZ GANJ (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**21,994,000**
A011	**Pay**		**21,994,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**21,994,000**
A01156	Pay of contract staff		21,994,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**6,700,000**
A052	**Grants-Domestic**		**6,700,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		6,700,000
TOTAL ITEM ()			28,694,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-28693980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 28694000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 28693980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KX0249 TEO FAIZ GANJ (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,019,000**
A011	**Pay**		**3,019,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3,019,000**
A01156	Pay of contract staff		3,019,000
TOTAL ITEM ()			3,019,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-3018990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 3019000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 3018990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	NX0163 TEO MEHRABPUR (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**32,063,000**
A011	**Pay**		**32,063,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**32,063,000**
A01156	Pay of contract staff		32,063,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,700,000**
A052	**Grants-Domestic**		**2,700,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,700,000
TOTAL ITEM ()			34,763,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-34762980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 34763000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 34762980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	NX0164 TEO MEHRABPUR (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**12,938,000**
A011	**Pay**		**12,938,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12,938,000**
A01156	Pay of contract staff		12,938,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**600,000**
A052	**Grants-Domestic**		**600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()			13,538,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-13537980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 13538000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 13537980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	NX0165 TEO KANDIRO (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**16,969,000**
A011	**Pay**		**16,969,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**16,969,000**
A01156	Pay of contract staff		16,969,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**14,200,000**
A052	**Grants-Domestic**		**14,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		14,200,000
TOTAL ITEM ()			31,169,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-31168980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 31169000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 31168980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	NX0166 TEO KANDIRO (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**11,969,000**
A011	**Pay**		**11,969,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**11,969,000**
A01156	Pay of contract staff		11,969,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,200,000**
A052	**Grants-Domestic**		**1,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()			13,169,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-13168980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 13169000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 13168980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	NX0167 TEO BHIRYA (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**17,681,000**
A011	**Pay**		**17,681,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**17,681,000**
A01156	Pay of contract staff		17,681,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**7,200,000**
A052	**Grants-Domestic**		**7,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		7,200,000
TOTAL ITEM ()			24,881,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-24880980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 24881000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 24880980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	NX0168 TEO BHIRYA (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**5,606,000**
A011	**Pay**		**5,606,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5,606,000**
A01156	Pay of contract staff		5,606,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,000,000**
A052	**Grants-Domestic**		**1,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000
TOTAL ITEM ()			6,606,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-6605980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 6606000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 6605980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	NX0169 TEO NAUSHERO FEROZE (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**37,519,000**
A011	**Pay**		**37,519,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**37,519,000**
A01156	Pay of contract staff		37,519,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**13,400,000**
A052	**Grants-Domestic**		**13,400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		13,400,000
TOTAL ITEM ()			50,919,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-50918980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 50919000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 50918980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	NX0170 TEO NAUSHERO FEROZE (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**9,919,000**
A011	**Pay**		**9,919,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9,919,000**
A01156	Pay of contract staff		9,919,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,600,000**
A052	**Grants-Domestic**		**1,600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,600,000
TOTAL ITEM ()			11,519,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-11518980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 11519000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 11518980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	NX0171 TEO MORO (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**37,106,000**
A011	**Pay**		**37,106,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**37,106,000**
A01156	Pay of contract staff		37,106,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**7,200,000**
A052	**Grants-Domestic**		**7,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		7,200,000
TOTAL ITEM ()			44,306,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-44305980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 44306000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 44305980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	NX0172 TEO MORO (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**5,606,000**
A011	**Pay**		**5,606,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5,606,000**
A01156	Pay of contract staff		5,606,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**600,000**
A052	**Grants-Domestic**		**600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()			6,206,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-6205980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 6206000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 6205980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SY0218 TEO SUKKUR (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,725,000**
A011	**Pay**		**1,725,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,725,000**
A01156	Pay of contract staff		1,725,000
TOTAL ITEM ()			1,725,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1724990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1725000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1724990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SY0219 TEO SUKKUR (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**431,000**
A011	**Pay**		**431,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**431,000**
A01156	Pay of contract staff		431,000
TOTAL ITEM ()			431,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-430990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 431000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 430990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SY0220 TEO PANO AKIL (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**18,263,000**
A011	**Pay**		**18,263,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**18,263,000**
A01156	Pay of contract staff		18,263,000
TOTAL ITEM ()			18,263,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-18262990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 18263000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 18262990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SY0221 TEO PANO AKIL (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**9,638,000**
A011	**Pay**		**9,638,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9,638,000**
A01156	Pay of contract staff		9,638,000
TOTAL ITEM ()			9,638,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-9637990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 9638000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 9637990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SY0222 TEO ROHRI (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**29,325,000**
A011	**Pay**		**29,325,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**29,325,000**
A01156	Pay of contract staff		29,325,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,500,000**
A052	**Grants-Domestic**		**1,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()			30,825,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-30824980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 30825000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 30824980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SY0223 TEO ROHRI (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**2,588,000**
A011	**Pay**		**2,588,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,588,000**
A01156	Pay of contract staff		2,588,000
TOTAL ITEM ()			2,588,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2587990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 2588000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2587990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SY0224 TEO SALEH PAT (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**18,608,000**
A011	**Pay**		**18,608,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**18,608,000**
A01156	Pay of contract staff		18,608,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**300,000**
A052	**Grants-Domestic**		**300,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		300,000
TOTAL ITEM ()			18,908,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-18907980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 18908000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 18907980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SY0225 TEO SALEH PAT (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**750,000**
A011	**Pay**		**750,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**750,000**
A01156	Pay of contract staff		750,000
TOTAL ITEM ()			750,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-749990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 750000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 749990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SY0226 TEO NEW SUKKUR (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**6,900,000**
A011	**Pay**		**6,900,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6,900,000**
A01156	Pay of contract staff		6,900,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**7,200,000**
A052	**Grants-Domestic**		**7,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		7,200,000
TOTAL ITEM ()			14,100,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-14099980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 14100000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 14099980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	SY0227 TEO NEW SUKKUR (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**5,606,000**
A011	**Pay**		**5,606,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5,606,000**
A01156	Pay of contract staff		5,606,000
TOTAL ITEM ()			5,606,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5605990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 5606000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 5605990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
KQ0873 GBPS QUWAT-UL-ISLAM (PRIMARY SCHOOL)QASBA COLONY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**400,000**
A052 Grants-Domestic		**400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()		400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-399990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 10 /-(Recurring)
A Sum of Rs. 400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 399990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0970 TEO GULSHAN (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,375,000**
A011	**Pay**		**3,375,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3,375,000**
A01156	Pay of contract staff		3,375,000
TOTAL ITEM ()			3,375,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-3374990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 3375000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 3374990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0971 TEO GUSHAN (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**863,000**
A011	**Pay**		**863,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**863,000**
A01156	Pay of contract staff		863,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**600,000**
A052	**Grants-Domestic**		**600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()			1,463,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1462980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 1463000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1462980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0972 TEO JAMSHEED TOWN (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,148,000**
A011	**Pay**		**1,148,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,148,000**
A01156	Pay of contract staff		1,148,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**4,800,000**
A052	**Grants-Domestic**		**4,800,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		4,800,000
TOTAL ITEM ()			5,948,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5947980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 5948000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 5947980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0973 TEO JAMSHEED TOWN (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**863,000**
A011	**Pay**		**863,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**863,000**
A01156	Pay of contract staff		863,000
TOTAL ITEM ()			863,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-862990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 863000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 862990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0974 TEO SADDAR (M) PRIMARY		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**4,000,000**
A052	**Grants-Domestic**		**4,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		4,000,000
TOTAL ITEM ()			4,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-3999990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 4000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 3999990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0976 TEO LYARI TOWN (M) PRIMARY		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,000,000**
A052	**Grants-Domestic**		**2,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,000,000
TOTAL ITEM ()			2,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1999990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 2000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1999990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0977 TEO LYARI TOWN (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**431,000**
A011	**Pay**		**431,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**431,000**
A01156	Pay of contract staff		431,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,600,000**
A052	**Grants-Domestic**		**1,600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,600,000
TOTAL ITEM ()			2,031,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2030980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 2031000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2030980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0978 TEO NEW KARACHI (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**6,038,000**
A011	**Pay**		**6,038,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6,038,000**
A01156	Pay of contract staff		6,038,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**600,000**
A052	**Grants-Domestic**		**600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()			6,638,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-6637980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 6638000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 6637980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
KQ0979 TEO NEW KARACHI (F) PRIMARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**400,000**
A052 Grants-Domestic		**400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()		400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-399990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 10 /-(Recurring)
A Sum of Rs. 400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 399990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0980 TEO GULBERGTOWN (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**431,000**
A011	**Pay**		**431,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**431,000**
A01156	Pay of contract staff		431,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,400,000**
A052	**Grants-Domestic**		**1,400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,400,000
TOTAL ITEM ()			1,831,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1830980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 1831000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1830980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0982 TEO LIAQUATABAD TOWN (M) PRIMARY		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,400,000**
A052	**Grants-Domestic**		**2,400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()			2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2399990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2399990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
KQ0983 TEO LIAQUATABAD TOWN (F) PRIMARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**5,200,000**
A052 Grants-Domestic		**5,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		5,200,000
TOTAL ITEM ()		5,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-5199990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 5200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 5199990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0984 TEO N.NAZIMABAD TOWN (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,294,000**
A011	**Pay**		**1,294,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,294,000**
A01156	Pay of contract staff		1,294,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**200,000**
A052	**Grants-Domestic**		**200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()			1,494,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1493980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 1494000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1493980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0986 TEO KORANGI TOWN (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**2,156,000**
A011	**Pay**		**2,156,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,156,000**
A01156	Pay of contract staff		2,156,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**900,000**
A052	**Grants-Domestic**		**900,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		900,000
TOTAL ITEM ()			3,056,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-3055980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 3056000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 3055980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0988 TEO LANDHI TOWN (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**9,075,000**
A011	**Pay**		**9,075,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9,075,000**
A01156	Pay of contract staff		9,075,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,100,000**
A052	**Grants-Domestic**		**2,100,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,100,000
TOTAL ITEM ()			11,175,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-11174980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 11175000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 11174980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0989 TEO LANDHI TOWN(F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,875,000**
A011	**Pay**		**1,875,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,875,000**
A01156	Pay of contract staff		1,875,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,200,000**
A052	**Grants-Domestic**		**1,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()			3,075,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-3074980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 3075000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 3074980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

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PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0990 TEO SHAH FAISAL TOWN (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**2,588,000**
A011	**Pay**		**2,588,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,588,000**
A01156	Pay of contract staff		2,588,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,500,000**
A052	**Grants-Domestic**		**1,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()			4,088,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-4087980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 4088000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 4087980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
KQ0992 TEO KEMARI TOWN (M) PRIMARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,200,000**
A052 Grants-Domestic		**1,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()		1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1199990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1199990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0993 TEO KEMARI TOWN (F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**769,000**
A011	**Pay**		**769,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**769,000**
A01156	Pay of contract staff		769,000
TOTAL ITEM ()			769,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-768990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 769000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 768990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0994 TEO SITE TOWN (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,725,000**
A011	**Pay**		**1,725,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,725,000**
A01156	Pay of contract staff		1,725,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,200,000**
A052	**Grants-Domestic**		**1,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()			2,925,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2924980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 2925000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2924980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0995 TEO SITE TOWN (F) PRIMARY		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**1,200,000**
A052	**Grants-Domestic**		**1,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()			1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1199990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1199990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0996 TEO ORANGI TOWN (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**15,000,000**
A011	**Pay**		**15,000,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**15,000,000**
A01156	Pay of contract staff		15,000,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**4,300,000**
A052	**Grants-Domestic**		**4,300,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		4,300,000
TOTAL ITEM ()			19,300,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-19299980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 19300000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 19299980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0998 TEO BALDIA TOWN (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**21,563,000**
A011	**Pay**		**21,563,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**21,563,000**
A01156	Pay of contract staff		21,563,000
TOTAL ITEM ()			21,563,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-21562990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 21563000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 21562990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ0999 TEO BALDIA TOWN(F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,500,000**
A011	**Pay**		**1,500,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,500,000**
A01156	Pay of contract staff		1,500,000
TOTAL ITEM ()			1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-1499990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1499990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ1000 TEO GADAP TOWN (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**12,225,000**
A011	**Pay**		**12,225,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12,225,000**
A01156	Pay of contract staff		12,225,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**5,100,000**
A052	**Grants-Domestic**		**5,100,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		5,100,000
TOTAL ITEM ()			17,325,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-17324980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 17325000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 17324980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ1001 TEO GADAP TOWN(F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**2,625,000**
A011	**Pay**		**2,625,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2,625,000**
A01156	Pay of contract staff		2,625,000
TOTAL ITEM ()			2,625,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2624990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 2625000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2624990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ1002 TEO BIN QASIM TOWN (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**5,475,000**
A011	**Pay**		**5,475,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5,475,000**
A01156	Pay of contract staff		5,475,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**400,000**
A052	**Grants-Domestic**		**400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()			5,875,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5874980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20 /-(Recurring)
A Sum of Rs. 5875000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 5874980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ1003 TEO BIN QASIM TOWN(F) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**431,000**
A011	**Pay**		**431,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**431,000**
A01156	Pay of contract staff		431,000
TOTAL ITEM ()			431,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-430990
NET TOTAL ()			**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 431000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 430990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**		
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**		
091102	**PRIMARY**		
	KQ1004 TEO MALIR TOWN (M) PRIMARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,725,000**
A011	**Pay**		**1,725,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1,725,000**
A01156	Pay of contract staff		1,725,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**4,600,000**
A052	**Grants-Domestic**		**4,600,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		4,600,000
TOTAL ITEM ()			6,325,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-6324980
NET TOTAL ()			**20**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 20 /-(Recurring)
A Sum of Rs. 6325000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 6324980 /- (Recurring) will be met through re-appropriation within the grant while Rs. 20 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 20 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

091102 PRIMARY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
091 PRE.& PRI. EDU. AFFAIRS & SERV.		
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES		
091102 PRIMARY		
KQ1005 TEO MALIR TOWN(F) PRIMARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**800,000**
A052 Grants-Domestic		**800,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000
TOTAL ITEM ()		800,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-799990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 10 /-(Recurring)
A Sum of Rs. 800000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 799990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

SC21151(151)
PRIMARY EDUCATION

096101 SECRETARIAT / POLICY / CURRICULUM

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
096 ADMINISTRATION		
0961 ADMINISTRATION		
096101 SECRETARIAT / POLICY / CURRICULUM		
KQ2358 BLOCK ALLOCATION SNE (FRESH) PRIMARYEDUCATION		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,600,000**
A052 Grants-Domestic		**1,600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,600,000
TOTAL ITEM ()		1,600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1599990
NET TOTAL ()		**10**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10 /-(Recurring)
A Sum of Rs. 1600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1599990 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10 /-(Recurring) is accordingly presented.

DEMAND NO. 35

GRANT NO. 152

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**4,200**
	Non-Recurring:	
	TOTAL:	**4,200**

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SL0130 TEO (F) MIRPUR BITHORO ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
JK0162 TEO THULL (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**800,000**
A052 Grants-Domestic		**800,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000
TOTAL ITEM ()		800,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-799900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 800000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 799900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
JK0164 TEO GHARI KHAIRO(M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
MP0297 TEO MIRPURKHAS (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,100,000**
A052 Grants-Domestic		**2,100,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,100,000
TOTAL ITEM ()		2,100,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2099900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2100000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2099900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
MX0266 TEO MITHI (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**4,800,000**
A052 Grants-Domestic		**4,800,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		4,800,000
TOTAL ITEM ()		4,800,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4799900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 4800000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 4799900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
MX0268 TEO CHACHRO(M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SN0278 TEO SHAHDADPUR (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**800,000**
A052 Grants-Domestic		**800,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000
TOTAL ITEM ()		800,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-799900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 800000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 799900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SN0279 TEO SHAHDADPUR (F) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SN0282 TEO SINJHORO (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**3,000,000**
A052 Grants-Domestic		**3,000,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		3,000,000
TOTAL ITEM ()		3,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2999900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 3000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2999900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SN0283 TEO SINJHORO (F) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,200,000**
A052 Grants-Domestic		**1,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()		1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SN0284 TEO KHIPRO (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SQ0235 TEO SHIKARPUR (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SQ0241 TEO LAKHI GHULAM SHAH (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**500,000**
A052 Grants-Domestic		**500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000
TOTAL ITEM ()		500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
UT0211 TEO UMERKOT (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,100,000**
A052 Grants-Domestic		**2,100,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,100,000
TOTAL ITEM ()		2,100,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2099900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2100000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2099900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
BI0446 TEO BADIN (F) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
BI0453 TEO TANDO BAGOO (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
092	**SECD. EDU. AFFAIRS & SERV.**		
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**		
092101	**SECONDARY EDUCATION**		
	DD0225 TEO DADU (M) ELEMSECONDARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**31,000**
A011	**Pay**		**31,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**31,000**
A01156	Pay of contract staff		31,000
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**2,400,000**
A052	**Grants-Domestic**		**2,400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()			2,431,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2430800
NET TOTAL ()			**200**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 200 /-(Recurring)
A Sum of Rs. 2431000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2430800 /- (Recurring) will be met through re-appropriation within the grant while Rs. 200 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 200 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
DD0226 TEO DADU (F) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,800,000**
A052 Grants-Domestic		**1,800,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,800,000
TOTAL ITEM ()		1,800,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1799900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 1800000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1799900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
HB0415 GGLSS MOOSA KHATIAN (MIDDLE SCHOOL)MOSU KHATIAN		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**400,000**
A052 Grants-Domestic		**400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()		400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
HB0449 TEO QASIMABAD (F) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
JO0179 TEO MANJHAND (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
MY0129 ASSISTANT DISTRICT O		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
MY0136 TEO HALAI (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0245 GGELS KASHMIR COLONY (ELEMENTARYSCHOOL) NAWABSHAH-7		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,200,000**
A052 Grants-Domestic		**1,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()		1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0254 ASSISTANT DISTRICT O		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0262 TEO QAZI AHMED (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
092	**SECD. EDU. AFFAIRS & SERV.**		
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**		
092101	**SECONDARY EDUCATION**		
	GO0180 TEO GHOTKI (M) ELEMSECONDARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**264,000**
A011	**Pay**		**264,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**264,000**
A01156	Pay of contract staff		264,000
TOTAL ITEM ()			264,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-263900
NET TOTAL ()			**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 264000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 263900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
092	**SECD. EDU. AFFAIRS & SERV.**		
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**		
092101	**SECONDARY EDUCATION**		
	GO0181 TEO GHOTKI (F) ELEMSECONDARY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**15,000**
A011	**Pay**		**15,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**15,000**
A01156	Pay of contract staff		15,000
TOTAL ITEM ()			15,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-14900
NET TOTAL ()			**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 15000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 14900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KX0251 GBELS MILL COLONY (ELEMENTARY SCHOOL)SHAH LATIF		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**100,000**
A052 Grants-Domestic		**100,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		100,000
TOTAL ITEM ()		100,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-99900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 100000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 99900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KX0379 TEO GAMBAT (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,200,000**
A052 Grants-Domestic		**1,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()		1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
NX0210 TEO NAUSHERO FEROZE (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**500,000**
A052 Grants-Domestic		**500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000
TOTAL ITEM ()		500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SY0297 TEO NEW SUKKUR (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**11,200,000**
A052 Grants-Domestic		**11,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		11,200,000
TOTAL ITEM ()		11,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-11199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 11200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 11199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SY0298 TEO NEW SUKKUR (F) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,600,000**
A052 Grants-Domestic		**1,600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,600,000
TOTAL ITEM ()		1,600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 1600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1061 TEO JAMSHEED TOWN (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,800,000**
A052 Grants-Domestic		**1,800,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,800,000
TOTAL ITEM ()		1,800,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1799900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1800000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1799900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1065 TEO LYARI TOWN (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**300,000**
A052 Grants-Domestic		**300,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000
TOTAL ITEM ()		300,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-299900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 300000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 299900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1069 TEO GULBERG TOWN (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1070 TEO GULBERG TOWN (F) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,200,000**
A052 Grants-Domestic		**1,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()		1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1071 TEO LIAQUATABAD TOWN (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**400,000**
A052 Grants-Domestic		**400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()		400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1077 TEO LANDHI TOWN (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1089 TEO GADAP TOWN (M) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21152(152)
ELEMENTARY/MIDDLE EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1090 TEO GADAP TOWN (F) ELEMSECONDARY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,200,000**
A052 Grants-Domestic		**1,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()		1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

DEMAND NO. 36

GRANT NO. 153

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**16,800**
	Non-Recurring:	
	TOTAL:	**16,800**

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
JK0166 GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
JK0168 GOVERNMENT BOYS HIGH SCHOOL		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**800,000**
A052 Grants-Domestic		**800,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000
TOTAL ITEM ()		800,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-799900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 800000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 799900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
JK0174 GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
JK0177 GOVERNMENT BOYS HIGH SCHOOL		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
JK0182 GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
JK0183 GOVERNMENT BOYS HIGH SCHOOL KHUDA		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**800,000**
A052 Grants-Domestic		**800,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000
TOTAL ITEM ()		800,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-799900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 800000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 799900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
JK0192 GBHS DODAPUR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
JK0197 GHS SHERANPUR JACOBABAD		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KK0177 GBHS SHERAL ABAD K.KOT		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KK0211 G. H.S (B) KHAHI K.MORE		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KK0226 GBHS SUHRAB		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
LN0326 GOVERNMENT BOYS HIGH SCHOOL		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
LN0333 GOVERNMENT BOYS HIGH SCHOOL DHAMRAH		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**5,400,000**
A052 Grants-Domestic		**5,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		5,400,000
TOTAL ITEM ()		5,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-5399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 5400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 5399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
LN0339 GOVERNMENT BOYS HIGH SCHOOL RATODERO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
LN0352 GBHS BAKHO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
LN0354 GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
LN0361 GGHS MUGHAL LARKANA		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
LN0368 GBHS RAHMATPUR LA		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**500,000**
A052 Grants-Domestic		**500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000
TOTAL ITEM ()		500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
LN0373 GBHS WARIS DINO M		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
MP0343 GHS BACHAL KHASKHELI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**500,000**
A052 Grants-Domestic		**500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000
TOTAL ITEM ()		500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
QS0196 GBHS JEAN ABRO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**400,000**
A052 Grants-Domestic		**400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()		400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
QS0200 GBHS ARZI BHUTTO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
QS0211 GBHS Waso		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
QS0212 GBHS Monder		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,600,000**
A052 Grants-Domestic		**1,600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,600,000
TOTAL ITEM ()		1,600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 1600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
QS0214 Government Boys High School SS		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**300,000**
A052 Grants-Domestic		**300,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000
TOTAL ITEM ()		300,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-299900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 300000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 299900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
QS0218 Government Girls High School Shahdadkot		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**3,000,000**
A052 Grants-Domestic		**3,000,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		3,000,000
TOTAL ITEM ()		3,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2999900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 3000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2999900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
QS0228 GBHS MENA		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SN0309 GOVERNMENT HIGH SCHOOL JM TALUKA TANDO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SN0314 GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**3,900,000**
A052 Grants-Domestic		**3,900,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		3,900,000
TOTAL ITEM ()		3,900,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-3899900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 3900000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 3899900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SN0315 GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**3,000,000**
A052 Grants-Domestic		**3,000,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		3,000,000
TOTAL ITEM ()		3,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2999900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 3000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2999900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SN0321 GOVERNMENT HIGH SCHOOL MAQSOODO RIND		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SN0322 GOVERNMENT HIGH SCHOOL KHIPRO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**3,000,000**
A052 Grants-Domestic		**3,000,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		3,000,000
TOTAL ITEM ()		3,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2999900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 3000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2999900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SN0324 GOVERNMENT HIGH SCHOOL DHILYAR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SN0334 GOVERNMENT HIGH SCHOOL RUKAN BURIRO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SN0336 GOVERNMENT HIGH SCHOOL RAWTIANI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SN0350 GOVERNMENT GIRLS HIGH SCHOOL RUKKAN		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SQ0265 GOVERNMENT BOYS HIGH SCHOOL		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**400,000**
A052 Grants-Domestic		**400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()		400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SQ0278 GOVERNMENT BOYS HIGH SCHOOL		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,100,000**
A052 Grants-Domestic		**1,100,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,100,000
TOTAL ITEM ()		1,100,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1099900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1099900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SQ0280 GOVERNMENT BOYS HIGH SCHOOL		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,200,000**
A052 Grants-Domestic		**1,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()		1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SQ0284 HEAD MISTRESS GOVERNMENT GIRLS HIGHSCHO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**800,000**
A052 Grants-Domestic		**800,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000
TOTAL ITEM ()		800,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-799900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 800000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 799900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SQ0292 HEAD MISTRESS GOVERNMENT GIRLS HIGHSCHO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SQ0309 GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUEMA		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
UT0232 GHS GHULAM NABI SHAH		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
UT0234 GHS SAMARO ROAD		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,200,000**
A052 Grants-Domestic		**1,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()		1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
UT0240 GHS SAJAN KHAN CHANDIO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
UT0263 GHS Jalal Khaskheli		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
UT0265 GHS Senhoee Hashim Dars		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0438 GOVT. BENAZIR DISTRICT SCHOOL SAKRAND -II @ MEHAR ALI JAMALI		
-		
A03 OPERATING EXPENSES		**350,000**
A036 Motor Vehicles		**350,000**
A03603 Registration		350,000
TOTAL ITEM ()		350,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-349900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 350000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 349900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
BI0459 GHS GULAB LEGHARI BADIN		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
BI0467 GHS GHULAM MUHAMMAD BADIN		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
BI0486 GHS WALI MOHD MALKANI BADIN		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
BI0491 GHS LUARI SHARIF BADIN		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
BI0505 GGHS MATLI BADIN		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**800,000**
A052 Grants-Domestic		**800,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000
TOTAL ITEM ()		800,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-799900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 800000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 799900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
BI0506 GGHS PHAR MARI BADIN		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
BI0510 GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**400,000**
A052 Grants-Domestic		**400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()		400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
DD0235 GHS AMINANI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
DD0237 GHS BHAWAL PUR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,900,000**
A052 Grants-Domestic		**2,900,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,900,000
TOTAL ITEM ()		2,900,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2899900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 2900000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2899900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
DD0248 GHS GOZO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
DD0262 GHS PILOT DADU		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**5,400,000**
A052 Grants-Domestic		**5,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		5,400,000
TOTAL ITEM ()		5,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-5399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 5400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 5399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
DD0265 GHS TALUB MOULA DADU		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
DD0269 GHS WAHI PANDHI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
DD0305 GBHS GUL MD CHANDIO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
DD0306 GBHS PARYA		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**500,000**
A052 Grants-Domestic		**500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000
TOTAL ITEM ()		500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
DD0312 GBHS SOBHO KHAN MAGSI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
HB0454 GBHS HYDERABAD		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**400,000**
A052 Grants-Domestic		**400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()		400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
HB0458 GBHS NOOR MUHAMMAD HYDERABAD		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
HB0467 H.M. GOVT HOPEFUL B.H.S.		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,400,000**
A052 Grants-Domestic		**1,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,400,000
TOTAL ITEM ()		1,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 1400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
HB0473 GBHS MASU BHURGRI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
HB0484 GBHS NOORE ISLAM		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
HB0511 GGHS M.A.JINAH LATIFABAD		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,100,000**
A052 Grants-Domestic		**2,100,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,100,000
TOTAL ITEM ()		2,100,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2099900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2100000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2099900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
HB0519 GBHS HIMAYATUL ISLAM		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**800,000**
A052 Grants-Domestic		**800,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000
TOTAL ITEM ()		800,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-799900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 800000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 799900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
JO0212 GOVERNMENT. H.SCH QUREJA KHANOTH		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
MY0147 GOVERNMENT HIGH SCHOOL NASARPUR (M)		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
MY0150 GOVERNMENT HIGH SCHOOL HALA-II (M)		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
MY0157 GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
MY0165 GOVERNMENT GIRLS HIGH SCHOOL HALA NEW		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0267 GHS H.M KHOJA		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**3,000,000**
A052 Grants-Domestic		**3,000,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		3,000,000
TOTAL ITEM ()		3,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2999900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 3000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2999900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0271 GHS 60TH MILE		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0272 GHS ALLAH RAKHIO KANIO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0274 GHS CHAK NO.5		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0276 GHS ASGHAR ABAD		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0277 GHS YAR MOHD JAMALI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0280 GHS HAMAL FAQEER		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**400,000**
A052 Grants-Domestic		**400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()		400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0285 GHS SABU RAHU		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**700,000**
A052 Grants-Domestic		**700,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		700,000
TOTAL ITEM ()		700,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-699900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 700000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 699900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0287 GHS MEHRAB PUR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**400,000**
A052 Grants-Domestic		**400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()		400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0289 GHS MAJEED KEERIO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0290 GHS 5TH MILE		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**800,000**
A052 Grants-Domestic		**800,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000
TOTAL ITEM ()		800,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-799900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 800000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 799900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0299 GHS AL-NOOR SUGAR MILL		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0303 GHS NIAZI KHAN SIYAL		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0319 H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0325 GGHS MEHRAN COLONY NAWABSHAH		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0327 GGHS MEHRAB PUR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**500,000**
A052 Grants-Domestic		**500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000
TOTAL ITEM ()		500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0328 GGHS 60TH MILE		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SB0336 GBHS BHALOO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
TN0170 GBHS MULLAKATIAR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
TN0177 GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**500,000**
A052 Grants-Domestic		**500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000
TOTAL ITEM ()		500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
TQ0156 GHS TANDO SOOMRO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
TX0310 GBHS GUJJO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
TX0325 GBHS MAKLI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
TX0327 GBHS SONDA		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
GO0206 GGHS DAHARKI GHOTKI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
GO0212 GHS RETTI GHOTKI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
092	**SECD. EDU. AFFAIRS & SERV.**		
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**		
092101	**SECONDARY EDUCATION**		
	GO0219 H.M.G.G.H.S SHAHBAN LASHARI		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**296,000**
A011	**Pay**		**296,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**296,000**
A01156	Pay of contract staff		296,000
TOTAL ITEM ()			296,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-295900
NET TOTAL ()			**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 296000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 295900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KX0391 HEAD MASTER GOVERNMENT NAZ PILOT		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,100,000**
A052 Grants-Domestic		**2,100,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,100,000
TOTAL ITEM ()		2,100,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2099900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2100000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2099900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KX0396 GOVERNMENT HIGH SCHOOL		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KX0398 GOVERNMENT HIGH SCHOOL		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,200,000**
A052 Grants-Domestic		**1,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()		1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KX0399 GOVERNMENT HIGH SCHOOL		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**4,800,000**
A052 Grants-Domestic		**4,800,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		4,800,000
TOTAL ITEM ()		4,800,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4799900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 4800000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 4799900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KX0400 HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,700,000**
A052 Grants-Domestic		**1,700,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,700,000
TOTAL ITEM ()		1,700,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1699900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1700000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1699900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KX0402 GOVERNMENT HIGH SCHOOL		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KX0470 HEAD MISTRESS GOVERNMENT GIRLS HIGH		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**500,000**
A052 Grants-Domestic		**500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000
TOTAL ITEM ()		500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KX0471 HEAD MISTRESS GOVERNMENT GIRLS HIGH		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KX0509 GHS MOHAMMAD KHAN NAREJO TALUKASOBHODERO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KX0517 GGHS TANDO MAST KHAIRPUR MIRS		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
NX0219 GHS SULTAN ALI PUNJABI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
NX0220 GHS SIYALABAD		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
NX0222 GHS KANDIARO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
NX0224 GHS PACA GHANGHERA		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
NX0230 GHS KHAHI RAHU		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
NX0231 GHS GHULAM MUHAMMAD PANWWAR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**400,000**
A052 Grants-Domestic		**400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()		400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
NX0242 GHS BAIG MOHAMMAD PANWWAR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
NX0244 GHS DHANI BUX PANWWAR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
NX0246 GHS MORO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**3,100,000**
A052 Grants-Domestic		**3,100,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		3,100,000
TOTAL ITEM ()		3,100,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-3099900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 3100000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 3099900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
NX0247 GHS OLD JATOI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,200,000**
A052 Grants-Domestic		**1,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()		1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 1199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SY0303 GBHS BEW PIND SUKKAR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**800,000**
A052 Grants-Domestic		**800,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000
TOTAL ITEM ()		800,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-799900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 800000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 799900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SY0326 GGHS ISLAMIA GHOT SUKKUR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SY0338 GHS ROHRI SUKKUR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**4,800,000**
A052 Grants-Domestic		**4,800,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		4,800,000
TOTAL ITEM ()		4,800,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4799900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 4800000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 4799900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SY0346 GBHS BAGARJI SUKKUR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,200,000**
A052 Grants-Domestic		**1,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()		1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SY0348 GOVERNMENT.H.SCH.HINGORO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**800,000**
A052 Grants-Domestic		**800,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000
TOTAL ITEM ()		800,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-799900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 800000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 799900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SY0363 GOVERNMENT.HIGH SCH.DADLOI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SY0366 GHS SANGI SUKKUR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SY0370 GHS MEHRAN OLD SUKKUR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SY0372 GHS N. AL-FALAH SUKKUR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SY0375 GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SY0377 GHS NEW MODERN SUKKUR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SY0378 GHS N. TAMIR-ENAU SUKKUR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**400,000**
A052 Grants-Domestic		**400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()		400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
SY0381 GGHS LONG BHATTI SUKKUR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1099 GOVERNMENT GIRLS SEC SCHOOL SHIREENJINN		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**500,000**
A052 Grants-Domestic		**500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000
TOTAL ITEM ()		500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1119 GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1141 GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1153 GOVERNMENT GIRLS SEC SCHOOL BHADUR YARJ		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1156 GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,200,000**
A052 Grants-Domestic		**1,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()		1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1230 GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT5-A		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1263 GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1279 GOVERNMENT GIRLS SEC SCHOOL MALIR CITY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**500,000**
A052 Grants-Domestic		**500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000
TOTAL ITEM ()		500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1284 GOVERNMENT GIRLS SEC SCHOOL		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,200,000**
A052 Grants-Domestic		**1,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()		1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1352 GOVERNMENT BOYS SEC SCHOOL HAJIABDULLAH		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**400,000**
A052 Grants-Domestic		**400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000
TOTAL ITEM ()		400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1356 GOVERNMENT BOYS SEC SCHOOL IRANIANTECHL		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1357 GOVERNMENT BOYS SEC SCHOOL PAKISTANNATI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1382 GOVERNMENT BOYS SEC SCHOOL NO.1 JACOBLI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**3,000,000**
A052 Grants-Domestic		**3,000,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		3,000,000
TOTAL ITEM ()		3,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2999900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 3000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2999900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1385 GOVERNMENT BOYS SEC SCHOOL NO.1JAHANGIR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1386 GOVERNMENT BOYS SEC SCHOOL NO.3JAHANGIR		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**500,000**
A052 Grants-Domestic		**500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000
TOTAL ITEM ()		500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1398 GOVERNMENT BOYS SEC SCHOOL JUFEL HURSTN		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**500,000**
A052 Grants-Domestic		**500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000
TOTAL ITEM ()		500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1409 GOVERNMENT BOYS SEC SCHOOLMEHER-E-NIMRO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1415 GOVERNMENT BOYS SEC SCHOOL SHARFABADJAM		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**300,000**
A052 Grants-Domestic		**300,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000
TOTAL ITEM ()		300,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-299900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 300000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 299900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1444 GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 51		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1450 GOVERNMENT BOYS SEC SCHOOL BALDIAD-AREA		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,200,000**
A052 Grants-Domestic		**1,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()		1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1455 GOVERNMENT BOYS SEC SCHOOL KTS NO.8KORA		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1470 GOVERNMENT BOYS SEC SCHOOL ORIANT PAKNO		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**3,000,000**
A052 Grants-Domestic		**3,000,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		3,000,000
TOTAL ITEM ()		3,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2999900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 3000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2999900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1478 GOVERNMENT BOYS SEC SCHOOL ZAFARACADEMY		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**500,000**
A052 Grants-Domestic		**500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000
TOTAL ITEM ()		500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1485 GOVERNMENT BOYS SEC SCHOOL 5-B NORTHKCH		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,200,000**
A052 Grants-Domestic		**1,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()		1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1489 GOVERNMENT BOYS SEC SCHOOL NO. 1 5-FNEW		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,200,000**
A052 Grants-Domestic		**1,200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
TOTAL ITEM ()		1,200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

1000

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1513 GOVERNMENT BOYS SEC SCHOOL AGRO TECH.BL		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

1001

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1518 GOVERNMENT BOYS SEC SCHOOL JAHANGIRROAD		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

1002

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1524 GOVERNMENT BOYS SEC SCHOOL BANO USMANIA		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**200,000**
A052 Grants-Domestic		**200,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000
TOTAL ITEM ()		200,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-199900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 199900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

1003

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1525 GOVERNMENT BOYS SEC SCHOOL CHILDRENACAD		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,400,000**
A052 Grants-Domestic		**2,400,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
TOTAL ITEM ()		2,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-2399900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 2400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2399900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

1004

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1530 GOVERNMENT BOYS SEC SCHOOL GREEN L&NAZI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**500,000**
A052 Grants-Domestic		**500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000
TOTAL ITEM ()		500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

1005

SC21153(153)
SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1597 GOVERNMENT BOYS SEC SCHOOL PATHAN GOTHM		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**600,000**
A052 Grants-Domestic		**600,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
TOTAL ITEM ()		600,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-599900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100 /-(Recurring)
A Sum of Rs. 600000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 599900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

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SECONDARY EDUCATION

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
KQ1600 GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**1,500,000**
A052 Grants-Domestic		**1,500,000**
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
TOTAL ITEM ()		1,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1499900
NET TOTAL ()		**100**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100 /-(Recurring)
A Sum of Rs. 1500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1499900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100 /-(Recurring) is accordingly presented.

DEMAND NO. 37

GRANT NO. 155

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**24,000**
	Non-Recurring:	
	TOTAL:	**24,000**

SC21155(155)
COLLEGES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme			Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**			
093	**TERTIARY EDU. AFFAIRS & SERV.**			
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
	MX0440 GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR			
	-			
A01	**EMPLOYEES RELATED EXPENSES.**			**18,891,400**
A011	**Pay**			**12,746,800**
A011-1	**TOTAL PAY OF OFFICER**	**17**		**12,746,800**
A01101	Basic Pay Of Officer			12,746,800
A311	ASSOCIATE PROFESSOR (BPS-19)	3		3,081,300
A269	ASSISTANT PROFESSOR (BPS-18)	6		5,609,500
L054	LECTURER (BPS-17)	8		4,056,000
A012	**Allowances**			**6,144,600**
A012-1	**REGULAR ALLOWANCES**			**6,144,600**
A01202	House Rent Allowance			771,200
A01203	Conveyance Allowance			630,000
A01217	Medical Allowance			355,900
A01224	Entertainment Allowance			14,000
A0124R	Ad-Hoc Relief Allowance-2022			1,404,800
A0124S	Differential Allowance			2,968,700
TOTAL ITEM ()				18,891,400
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT				-18882400
NET TOTAL ()				**9,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 9000 /-(Recurring)

SC21155(155)
COLLEGES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
093 TERTIARY EDU. AFFAIRS & SERV.		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MX0440 GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR		
-		

A Sum of Rs. 18891400 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 18882400 /- (Recurring) will be met through re-appropriation within the grant while Rs. 9000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 9000 /-(Recurring) is accordingly presented.

SC21155(155)
COLLEGES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme			Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**			
093	**TERTIARY EDU. AFFAIRS & SERV.**			
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
	MX0442 GOVT. DEGREE COLLEGE CHACHRO THARPARKAR			
	-			
A01	**EMPLOYEES RELATED EXPENSES.**			**20,049,500**
A011	**Pay**			**13,900,700**
A011-1	**TOTAL PAY OF OFFICER**	**18**		**13,900,700**
A01101	Basic Pay Of Officer			13,900,700
A311	ASSOCIATE PROFESSOR (BPS-19)	3		3,081,300
P094	PRINCIPAL (BPS-19)	1		1,153,900
A269	ASSISTANT PROFESSOR (BPS-18)	6		5,609,500
L054	LECTURER (BPS-17)	8		4,056,000
A012	**Allowances**			**6,148,800**
A012-1	**REGULAR ALLOWANCES**			**6,148,800**
A01202	House Rent Allowance			771,200
A01203	Conveyance Allowance			630,000
A01217	Medical Allowance			355,900
A01224	Entertainment Allowance			14,000
A01238	Charge Allowance			4,200
A0124R	Ad-Hoc Relief Allowance-2022			1,404,800
A0124S	Differential Allowance			2,968,700
TOTAL ITEM ()				20,049,500
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT				-20038500
NET TOTAL ()				**11,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 11000 /-(Recurring)
A Sum of Rs. 20049500 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 20038500 /- (Recurring) will be met through re-appropriation within the grant while Rs. 11000 /- (Recurring)

1010

SC21155(155)
COLLEGES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
093 TERTIARY EDU. AFFAIRS & SERV.		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MX0442 GOVT. DEGREE COLLEGE CHACHRO THARPARKAR		
-		

through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 11000 /-(Recurring) is accordingly presented.

SC21155(155)
COLLEGES

093103 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
093	**TERTIARY EDU. AFFAIRS & SERV.**		
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**		
093103	**ADMINISTRATION**		
	KQ2274 SECRETARY COLLEGES SINDH		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**160,000,000**
A052	**Grants-Domestic**		**160,000,000**
A05270	To Others		160,000,000
BE8	SHAHEED BENAZIR BHUTTO GIRLS CADET COLLEGE LARKANA (ENDOWMENT FUND ONE TIME)		100,000,000
BG9	SHAHEED BENAZIR BHUTTO GIRLS CADET COLLEGE LARKANA		20,000,000
CK2	CADET COLLEGE KHAIRPUR		30,000,000
PR1	Performance Incentive in Education Sector Under the Program for Results (PforR)		10,000,000
TOTAL ITEM ()			160,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-159996000
NET TOTAL ()			**4,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 4000 /-(Recurring)
A Sum of Rs. 160000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 159996000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 4000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 4000 /-(Recurring) is accordingly presented.

DEMAND NO. 38

GRANT NO. 156

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**909,381,000**
	Non-Recurring:	
	TOTAL:	**909,381,000**

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
093	**TERTIARY EDU. AFFAIRS & SERV.**		
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**		
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**		
	JO0236 LIAQUAT UNIVERSITY OF MEDICAL & HEALTHS		
	-		
A06	**TRANSFERS**		**166,843,000**
A061	**Scholarship**		**166,843,000**
A06102	Others		166,843,000
001	Others		166,843,000
NET TOTAL ()			**166,843,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 166843000 /-(Recurring)
A Sum of Rs. 166843000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 166843000 /-(Recurring) is accordingly presented

1013

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
093	**TERTIARY EDU. AFFAIRS & SERV.**		
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**		
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**		
	JO0311 LIAQUAT COLLEGE OF NURSING (FEMALE)JAMSHORO		
	-		
A03	**OPERATING EXPENSES**		**100,000**
A031	**Fees**		**100,000**
A03170	Others		100,000
NET TOTAL ()			**100,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100000 /-(Recurring)
A Sum of Rs. 100000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 100000 /-(Recurring) is accordingly presented

1014

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
093	**TERTIARY EDU. AFFAIRS & SERV.**		
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**		
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**		
	KQ1783 MALE SCHOOL OF NURSING AT SINDH GOVT:HOSPITAL LIAQUATABAD KARACHI		
	-		
A03	**OPERATING EXPENSES**		**100,000**
A031	**Fees**		**100,000**
A03170	Others		100,000
NET TOTAL ()			**100,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100000 /-(Recurring)
A Sum of Rs. 100000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 100000 /-(Recurring) is accordingly presented

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
093 TERTIARY EDU. AFFAIRS & SERV.		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /		
KQ1787 DOW UNIVERSITY OF HEALTH SCIENCESKARACHI		
-		
A06 TRANSFERS		**311,625,000**
A061 Scholarship		**311,625,000**
A06102 Others		311,625,000
001 Others		311,625,000
NET TOTAL ()		**311,625,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 311625000 /-(Recurring)
A Sum of Rs. 311625000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 311625000 /-(Recurring) is accordingly presented

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
093 TERTIARY EDU. AFFAIRS & SERV.		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /		
KQ1791 SHAHEED BENAZIR BHUTTO MEDICAL COLLEGELYARI KARACHI		
-		
A06 TRANSFERS		**44,694,000**
A061 Scholarship		**44,694,000**
A06102 Others		44,694,000
001 Others		44,694,000
TOTAL ITEM ()		44,694,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-11131000
NET TOTAL ()		**19,940,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 19940000 /-(Recurring)
A Sum of Rs. 44694000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 11131000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 19940000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 19940000 /-(Recurring) is accordingly presented.

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
093	**TERTIARY EDU. AFFAIRS & SERV.**		
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**		
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**		
	KX0606 KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS		
	-		
A06	**TRANSFERS**		**52,195,000**
A061	**Scholarship**		**52,195,000**
A06102	Others		52,195,000
001	Others		52,195,000
NET TOTAL ()			**52,195,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 52195000 /-(Recurring)
A Sum of Rs. 52195000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 52195000 /-(Recurring) is accordingly presented

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
093 TERTIARY EDU. AFFAIRS & SERV.		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /		
LN0417 SHAHEED BENAZIR BHUTTO MEDICALUNIVERSIT UNIVERSITY LARKANA		
-		
A06 TRANSFERS		**170,619,000**
A061 Scholarship		**170,619,000**
A06102 Others		170,619,000
001 Others		170,619,000
NET TOTAL ()		**170,619,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 170619000 /-(Recurring)
A Sum of Rs. 170619000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 170619000 /-(Recurring) is accordingly presented

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
093	**TERTIARY EDU. AFFAIRS & SERV.**		
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**		
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**		
	MP0541 COLLEGE OF NURSING (FEMALE) MIRPURKHAS		
	-		
A06	**TRANSFERS**		**2,722,000**
A061	**Scholarship**		**2,709,000**
A06102	Others		2,709,000
001	Others		2,709,000
A063	**Entertainment & Gifts**		**13,000**
A06301	Entertainments & Gifts		13,000
NET TOTAL ()			**2,722,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2722000 /-(Recurring)
A Sum of Rs. 2722000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 2722000 /-(Recurring) is accordingly presented

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
093	**TERTIARY EDU. AFFAIRS & SERV.**		
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**		
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**		
	SB0371 PEOPLES UNIVERSITY OF MEDICAL & HEALTHSCIENCES FOR WOMEN SHAHEED BENAZIRABAD		
	-		
A06	**TRANSFERS**		**161,693,000**
A061	**Scholarship**		**161,693,000**
A06102	Others		161,693,000
001	Others		161,693,000
NET TOTAL ()			**161,693,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 161693000 /-(Recurring)
A Sum of Rs. 161693000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 161693000 /-(Recurring) is accordingly presented

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
093	**TERTIARY EDU. AFFAIRS & SERV.**		
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**		
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**		
	SB0512 COLLEGE OF NURSING (FEMALE)SHAHEEDBENAZIRABAD		
	-		
A06	**TRANSFERS**		**2,645,000**
A061	**Scholarship**		**2,632,000**
A06102	Others		2,632,000
001	Others		2,632,000
A063	**Entertainment & Gifts**		**13,000**
A06301	Entertainments & Gifts		13,000
NET TOTAL ()			**2,645,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 2645000 /-(Recurring)
A Sum of Rs. 2645000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 2645000 /-(Recurring) is accordingly presented

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
093	**TERTIARY EDU. AFFAIRS & SERV.**		
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**		
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**		
	SN0454 COLLEGE OF NURSING (FEMALE) SANGHAR		
	-		
A06	**TRANSFERS**		**2,567,000**
A061	**Scholarship**		**2,554,000**
A06102	Others		2,554,000
001	Others		2,554,000
A063	**Entertainment & Gifts**		**13,000**
A06301	Entertainments & Gifts		13,000
NET TOTAL ()			**2,567,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2567000 /-(Recurring)
A Sum of Rs. 2567000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 2567000 /-(Recurring) is accordingly presented

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
093	**TERTIARY EDU. AFFAIRS & SERV.**		
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**		
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**		
	SQ0396 COLLEGE OF NURSING (FEMALE) SHIKARPUR		
	-		
A06	**TRANSFERS**		**2,103,000**
A061	**Scholarship**		**2,090,000**
A06102	Others		2,090,000
001	Others		2,090,000
A063	**Entertainment & Gifts**		**13,000**
A06301	Entertainments & Gifts		13,000
NET TOTAL ()			**2,103,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2103000 /-(Recurring)
A Sum of Rs. 2103000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 2103000 /-(Recurring) is accordingly presented

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
093	**TERTIARY EDU. AFFAIRS & SERV.**		
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**		
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**		
	TQ0238 COMMUNITY MIDWIFERY SCHOOLTANDO ALLAHYAR		
	-		
A06	**TRANSFERS**		**2,606,000**
A061	**Scholarship**		**2,593,000**
A06102	Others		2,593,000
001	Others		2,593,000
A063	**Entertainment & Gifts**		**13,000**
A06301	Entertainments & Gifts		13,000
NET TOTAL ()			**2,606,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2606000 /-(Recurring)
A Sum of Rs. 2606000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 2606000 /-(Recurring) is accordingly presented

DEMAND NO. 39

GRANT NO. 158

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**2,199,095,000**
	Non-Recurring:	
	TOTAL:	**2,199,095,000**

SC21158(158)
UNIVERSITIES & BOARDS

093103 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
09 EDU. AFFAIRS & SERV.		
093 TERTIARY EDU. AFFAIRS & SERV.		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093103 ADMINISTRATION		
KQ2291 THE SINDH HIGHER EDUCATION COMMISION		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**2,194,095,000**
A052 Grants-Domestic		**2,194,095,000**
A05206 To Non Financial Institutions		2,194,095,000
1		2,194,095,000
NET TOTAL ()		**2,194,095,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 2194095000 /-(Recurring)
A Sum of Rs. 2194095000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 2194095000 /-(Recurring) is accordingly presented

SC21158(158)
UNIVERSITIES & BOARDS

093103 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
09	**EDU. AFFAIRS & SERV.**		
093	**TERTIARY EDU. AFFAIRS & SERV.**		
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**		
093103	**ADMINISTRATION**		
	KQ2301 UNIVERSITIES & BOARDS DEPARTMENTSECRETARIAT KARACHI		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**5,000,000**
A052	**Grants-Domestic**		**5,000,000**
A05270	To Others		5,000,000
PR1	Performance Incentive in Education Sector Under the Program for Results (PforR)		5,000,000
NET TOTAL ()			**5,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 5000000 /-(Recurring)
A Sum of Rs. 5000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 5000000 /-(Recurring) is accordingly presented

DEMAND NO. 40

GRANT NO. 159

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**1,000**
	Non-Recurring:	
	TOTAL:	**1,000**

SC21159(159)
DEPT OF EMPOWERMENT-PERSONS DISABILITIES

096101 SECRETARIAT / POLICY / CURRICULUM

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
09 EDU. AFFAIRS & SERV.		
096 ADMINISTRATION		
0961 ADMINISTRATION		
096101 SECRETARIAT / POLICY / CURRICULUM		
KQ1867 DEPARTMENT OF EMPOWERMENT OF PERSONSWITH DISABILITIES SECRETARIAT KARACHI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**5,000,000**
A052 Grants-Domestic		**5,000,000**
A05270 To Others		5,000,000
PR1 Performance Incentive in Education Sector Under the Program for Results (PforR)		5,000,000
TOTAL ITEM ()		5,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4999000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 5000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 4999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 41

GRANT NO. 160

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**11,060,000**
	Non-Recurring:	
	TOTAL:	**11,060,000**

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
10	**SOCIAL PROTECTION**		
108	**OTHERS**		
1081	**OTHERS**		
108103	**POPULATION WELFARE MEASURES**		
	BI0547 RHS-A CENTRE BADIN		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,314,000**
A012	**Allowances**		**1,314,000**
A012-1	**REGULAR ALLOWANCES**		**1,314,000**
A0124R	Ad-Hoc Relief Allowance-2022		388,000
A0124S	Differential Allowance		926,000
NET TOTAL ()			**1,314,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1314000 /-(Recurring)
A Sum of Rs. 1314000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 1314000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
10	**SOCIAL PROTECTION**		
108	**OTHERS**		
1081	**OTHERS**		
108103	**POPULATION WELFARE MEASURES**		
	BI0548 RHS-A CENTRE MATLI BADIN		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,094,000**
A012	**Allowances**		**1,094,000**
A012-1	**REGULAR ALLOWANCES**		**1,094,000**
A0124R	Ad-Hoc Relief Allowance-2022		339,000
A0124S	Differential Allowance		755,000
NET TOTAL ()			**1,094,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1094000 /-(Recurring)
A Sum of Rs. 1094000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 1094000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
10	**SOCIAL PROTECTION**		
108	**OTHERS**		
1081	**OTHERS**		
108103	**POPULATION WELFARE MEASURES**		
	BI0549 RHS-A CENTRE GOLARCHI BADIN		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**628,000**
A012	**Allowances**		**628,000**
A012-1	**REGULAR ALLOWANCES**		**628,000**
A0124R	Ad-Hoc Relief Allowance-2022		191,000
A0124S	Differential Allowance		437,000
NET TOTAL ()			**628,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 628000 /-(Recurring)
A Sum of Rs. 628000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 628000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
10	**SOCIAL PROTECTION**		
108	**OTHERS**		
1081	**OTHERS**		
108103	**POPULATION WELFARE MEASURES**		
	BI0550 RHS-A CENTRE TANDO BAGO BADIN		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**875,000**
A012	**Allowances**		**875,000**
A012-1	**REGULAR ALLOWANCES**		**875,000**
A0124R	Ad-Hoc Relief Allowance-2022		266,000
A0124S	Differential Allowance		609,000
NET TOTAL ()			**875,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 875000 /-(Recurring)
A Sum of Rs. 875000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 875000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
10	**SOCIAL PROTECTION**		
108	**OTHERS**		
1081	**OTHERS**		
108103	**POPULATION WELFARE MEASURES**		
	BI0551 RHS-A CENTRE TALHAR BADIN		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**605,000**
A012	**Allowances**		**605,000**
A012-1	**REGULAR ALLOWANCES**		**605,000**
A0124R	Ad-Hoc Relief Allowance-2022		184,000
A0124S	Differential Allowance		421,000
NET TOTAL ()			**605,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 605000 /-(Recurring)
A Sum of Rs. 605000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 605000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
10	**SOCIAL PROTECTION**		
108	**OTHERS**		
1081	**OTHERS**		
108103	**POPULATION WELFARE MEASURES**		
	BI0552 MULTI PURPOSE CENTRE BADIN		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**691,000**
A012	**Allowances**		**691,000**
A012-1	**REGULAR ALLOWANCES**		**691,000**
A0124R	Ad-Hoc Relief Allowance-2022		204,000
A0124S	Differential Allowance		487,000
NET TOTAL ()			**691,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 691000 /-(Recurring)
A Sum of Rs. 691000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 691000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
10	**SOCIAL PROTECTION**		
108	**OTHERS**		
1081	**OTHERS**		
108103	**POPULATION WELFARE MEASURES**		
	GO0242 RHS-A CENTRE GHOTKI		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**749,000**
A012	**Allowances**		**749,000**
A012-1	**REGULAR ALLOWANCES**		**749,000**
A0124R	Ad-Hoc Relief Allowance-2022		228,000
A0124S	Differential Allowance		521,000
NET TOTAL ()			**749,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 749000 /-(Recurring)
A Sum of Rs. 749000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 749000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
10	**SOCIAL PROTECTION**		
108	**OTHERS**		
1081	**OTHERS**		
108103	**POPULATION WELFARE MEASURES**		
	GO0243 RHS-A CENTRE MIRPUR MATHELO GHOTKI		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**994,000**
A012	**Allowances**		**994,000**
A012-1	**REGULAR ALLOWANCES**		**994,000**
A0124R	Ad-Hoc Relief Allowance-2022		302,000
A0124S	Differential Allowance		692,000
NET TOTAL ()			**994,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 994000 /-(Recurring)
A Sum of Rs. 994000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 994000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
10	**SOCIAL PROTECTION**		
108	**OTHERS**		
1081	**OTHERS**		
108103	**POPULATION WELFARE MEASURES**		
	GO0244 RHS-A CENTRE OBARO GHOTKI		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**651,000**
A012	**Allowances**		**651,000**
A012-1	**REGULAR ALLOWANCES**		**651,000**
A0124R	Ad-Hoc Relief Allowance-2022		198,000
A0124S	Differential Allowance		453,000
NET TOTAL ()			**651,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 651000 /-(Recurring)
A Sum of Rs. 651000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 651000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
10	**SOCIAL PROTECTION**		
108	**OTHERS**		
1081	**OTHERS**		
108103	**POPULATION WELFARE MEASURES**		
	HB0604 REGIONAL DIRECTORATE HYDERABAD		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**1,618,000**
A012	**Allowances**		**1,618,000**
A012-1	**REGULAR ALLOWANCES**		**1,618,000**
A0124R	Ad-Hoc Relief Allowance-2022		516,000
A0124S	Differential Allowance		1,102,000
NET TOTAL ()			**1,618,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1618000 /-(Recurring)
A Sum of Rs. 1618000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 1618000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
10	**SOCIAL PROTECTION**		
108	**OTHERS**		
1081	**OTHERS**		
108103	**POPULATION WELFARE MEASURES**		
	TX0361 RHS-A CENTRE THATTA		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**973,000**
A012	**Allowances**		**973,000**
A012-1	**REGULAR ALLOWANCES**		**973,000**
A0124S	Differential Allowance		973,000
NET TOTAL ()			**973,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 973000 /-(Recurring)
A Sum of Rs. 973000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 973000 /-(Recurring) is accordingly presented

SC21160(160)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
10	**SOCIAL PROTECTION**		
108	**OTHERS**		
1081	**OTHERS**		
108103	**POPULATION WELFARE MEASURES**		
	TX0362 RHS-A CENTRE MIRPUR SAKRO THATTA		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**868,000**
A012	**Allowances**		**868,000**
A012-1	**REGULAR ALLOWANCES**		**868,000**
A0124R	Ad-Hoc Relief Allowance-2022		273,000
A0124S	Differential Allowance		595,000
NET TOTAL ()			**868,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 868000 /-(Recurring)
A Sum of Rs. 868000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 868000 /-(Recurring) is accordingly presented

DEMAND NO. 42

GRANT NO. 161

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**1,000**
	Non-Recurring:	
	TOTAL:	**1,000**

SC21161(161)
WOMEN DEVELOPMENT

107120 OTHERS

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
10 SOCIAL PROTECTION		
107 ADMINISTRATION		
1071 ADMINISTRATION		
107120 OTHERS		
MP0452 ASSISTANT DIRECTOR WOMEN EMPOWERMENT& PROTECTION MIRPURKHAS		
-		
A03 OPERATING EXPENSES		**1,400,000**
A034 Occupancy Costs		**1,400,000**
A03402 Rent for Office Building		1,400,000
TOTAL ITEM ()		1,400,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1399000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 1400000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 1399000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 43

GRANT NO. 162

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**24,171,260,000**
	Non-Recurring:	
	TOTAL:	**24,171,260,000**

SC21162(162)
REHABILITATION

107101 RELIEF MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
10 SOCIAL PROTECTION		
107 ADMINISTRATION		
1071 ADMINISTRATION		
107101 RELIEF MEASURES		
KQ1896 PROVINCIAL DISASTER MANAGEMENTAUHTHORITY KARACHI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**24,071,260,000**
A052 Grants-Domestic		**24,071,260,000**
A05270 To Others		24,071,260,000
RA Relief Activities		24,071,260,000
TOTAL ITEM ()		24,071,260,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-40
NET TOTAL ()		**24,071,259,960**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 24071259960 /-(Recurring)
A Sum of Rs. 24071260000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 40 /- (Recurring) will be met through re-appropriation within the grant while Rs. 24071259960 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 24071259960 /-(Recurring) is accordingly presented.

SC21162(162)
REHABILITATION

107104 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
10	**SOCIAL PROTECTION**		
107	**ADMINISTRATION**		
1071	**ADMINISTRATION**		
107104	**ADMINISTRATION**		
	KQ1895 REHABILITATION DEPARTMENT (SECRETARIAT)KARACHI		
	-		
A03	**OPERATING EXPENSES**		**335,100**
A034	**Occupancy Costs**		**335,100**
A03402	Rent for Office Building		335,100
A09	**PHYSICAL ASSETS**		**2,000,000**
A096	**Purchase of Plant & Machinery**		**1,000,000**
A09601	Plant and Machinery		1,000,000
1	Purchase of Plant and Machinery		1,000,000
A097	**Purchase Furniture & Fixture**		**1,000,000**
A09701	Furniture and fixtures		1,000,000
001	Furniture and Fixtures		1,000,000
A13	**REPAIRS AND MAINTENANCE**		**500,000**
A131	**Machinery and Equipment**		**500,000**
A13101	Machinery and Equipment		500,000
1	Machinery and Equipment		500,000
TOTAL ITEM ()			2,835,100
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-2835060
NET TOTAL ()			**40**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 40 /-(Recurring)
A Sum of Rs. 2835100 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 2835060 /- (Recurring) will be met through re-appropriation within the grant while Rs. 40 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 40 /-(Recurring) is accordingly presented.

SC21162(162)
REHABILITATION

107104 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
10	**SOCIAL PROTECTION**		
107	**ADMINISTRATION**		
1071	**ADMINISTRATION**		
107104	**ADMINISTRATION**		
	KQ2389 DIRECTORATE MOBILE DIAGNOSTIC &EMERGENCY HEALTH SERVICES (MD&EHS)		
	-		
A13	**REPAIRS AND MAINTENANCE**		**100,000,000**
A133	**Buildings and Structure**		**100,000,000**
A13370	Others		100,000,000
1	Others		100,000,000
NET TOTAL ()			**100,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100000000 /-(Recurring)
A Sum of Rs. 100000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 100000000 /-(Recurring) is accordingly presented

DEMAND NO. 44

GRANT NO. 163

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**1,000**
	Non-Recurring:	
	TOTAL:	**1,000**

SC21163(163)
SOCIAL WELFARE

107104 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
10 SOCIAL PROTECTION		
107 ADMINISTRATION		
1071 ADMINISTRATION		
107104 ADMINISTRATION		
KQ1900 SOCIAL WELFARE DEPARTMENT (SECRETARIAT)KARACHI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**390,433,000**
A052 Grants-Domestic		**390,433,000**
A05270 To Others		390,433,000
1 Others		390,433,000
TOTAL ITEM ()		390,433,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-390432000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 390433000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 390432000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 45

GRANT NO. 164

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**3,000**
	Non-Recurring:	
	TOTAL:	**3,000**

SC21164(164)
AUQAF, RELGIOUS AFFAIRS & ZAKAT

084101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
08 RECREATIONAL & CULTURAL SERVICES		
084 RELIGIOUS AFFAIRS		
0841 RELIGIOUS AFFAIRS		
084101 ADMINISTRATION		
KQ1958 DIRECTOR RELIGIOUS AFFAIRS KARACHI		
-		
A03 OPERATING EXPENSES		**70,000**
A036 Motor Vehicles		**70,000**
A03603 Registration		70,000
TOTAL ITEM ()		70,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-69000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 1000 /-(Recurring)
A Sum of Rs. 70000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 69000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21164(164)
AUQAF, RELGIOUS AFFAIRS & ZAKAT

108104 ZAKAT AND USHR

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
10 SOCIAL PROTECTION		
108 OTHERS		
1081 OTHERS		
108104 ZAKAT AND USHR		
KQ1956 CHIEF ADMINISTRATOR ZAKAT AND USHRSECRETARIAT KARACHI		
-		
A03 OPERATING EXPENSES		**9,528,030**
A039 General		**9,528,030**
A03970 Others		9,528,030
024 PROVISION FOR MOAVINEEN-E-HUJJAJ		9,528,030
TOTAL ITEM ()		9,528,030
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-9527030
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 9528030 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 9527030 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21164(164)
AUQAF, RELGIOUS AFFAIRS & ZAKAT

108104 ZAKAT AND USHR

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
10 SOCIAL PROTECTION		
108 OTHERS		
1081 OTHERS		
108104 ZAKAT AND USHR		
KQ1957 ADMINISTRATOR ZAKAT KARACHI		
-		
A03 OPERATING EXPENSES		**140,000**
A036 Motor Vehicles		**140,000**
A03603 Registration		140,000
TOTAL ITEM ()		140,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-139000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 140000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 139000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 46

GRANT NO. 171

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**1,000**
	Non-Recurring:	
	TOTAL:	**1,000**

SC21171(171)
HUMAN RIGHTS

019120 OTHERS

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
01 GENERAL PUBLIC SERVICE		
019 GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED		
0191 GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE		
019120 OTHERS		
KQ2281 HUMAN RIGHTS DEPARTMENT SECRETARIAT		
-		
A09 PHYSICAL ASSETS		**700,000**
A095 Purchase of Transport		**700,000**
A09501 Transport		700,000
1 Purchase of Transport		700,000
TOTAL ITEM ()		700,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-699000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 700000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 699000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 47

GRANT NO. 174

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**18,327,000**
	Non-Recurring:	
	TOTAL:	**18,327,000**

SC21174(174)
CHIEF MINISTER'S INSPECTION ENQUIRIES

011104 ADMINISTRATIVE INSPECTION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011104	**ADMINISTRATIVE INSPECTION**		
	KQ2679 CHIEF MINISTERS INSPECTION ENQUIRES &IMPLEMENTATION TEAM (VOTED)		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**15,663,000**
A012	**Allowances**		**15,663,000**
A012-1	**REGULAR ALLOWANCES**		**15,663,000**
A01241	Utility allowance for electricity		1,463,000
A0124R	Ad-Hoc Relief Allowance-2022		4,485,000
A0124S	Differential Allowance		9,715,000
A03	**OPERATING EXPENSES**		**1,000,000**
A038	**Travel & Transportation**		**1,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000
A09	**PHYSICAL ASSETS**		**1,664,000**
A095	**Purchase of Transport**		**1,664,000**
A09501	Transport		1,664,000
1	Purchase of Transport		1,664,000
NET TOTAL ()			**18,327,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 18327000 /-(Recurring)
A Sum of Rs. 18327000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 18327000 /-(Recurring) is accordingly presented

1050

DEMAND NO.	**CHARGED: Recurring:**	**660,224,000**
	Non-Recurring:	
GRANT NO. 101	**VOTED: Recurring:**	
	Non-Recurring:	
	TOTAL:	**660,224,000**

SC24101(101)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011101	**PARLIAMENTARY/LEGISLATIVE AFFAIRS**		
	KQ1960 PROVINCIAL ASSEMBLY		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**325,224,000**
A011	**Pay**		**62,726,000**
A011-1	**TOTAL PAY OF OFFICER**		**62,726,000**
A01101	Basic Pay Of Officer		62,726,000
A012	**Allowances**		**262,498,000**
A012-1	**REGULAR ALLOWANCES**		**262,498,000**
A01202	House Rent Allowance		87,407,000
A0124R	Ad-Hoc Relief Allowance-2022		55,083,000
A0124S	Differential Allowance		120,008,000
A13	**REPAIRS AND MAINTENANCE**		**335,000,000**
A131	**Machinery and Equipment**		**135,000,000**
A13101	Machinery and Equipment		135,000,000
1	Machinery and Equipment		135,000,000
A133	**Buildings and Structure**		**200,000,000**
A13301	Office Buildings		200,000,000
1	Office Buildings		200,000,000
NET TOTAL ()			**660,224,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 660224000 /-(Recurring)
A Sum of Rs. 660224000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 660224000 /-(Recurring) is accordingly presented

1051

DEMAND NO.	**CHARGED: Recurring:**	**187,003,000**
	Non-Recurring:	
GRANT NO. 102	**VOTED: Recurring:**	
	Non-Recurring:	
	TOTAL:	**187,003,000**

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		**Non-Recurring**	**Recurring**
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011103	**PROVINCIAL EXECUTIVE**		
	KQ1961 SECRETRIATE STAFF TO THE GOVERNOR		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**71,274,000**
A012	**Allowances**		**71,274,000**
A012-1	**REGULAR ALLOWANCES**		**6,329,000**
A0124S	Differential Allowance		6,329,000
A012-2	**OTHER ALLOWANCES (EXCLUDING T.A.)**		**64,945,000**
A01273	Honoraria		3,454,000
A01290	President / Governor's House Allowance		61,491,000
NET TOTAL ()			**71,274,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 71274000 /-(Recurring)
A Sum of Rs. 71274000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 71274000 /-(Recurring) is accordingly presented

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011103	**PROVINCIAL EXECUTIVE**		
	KQ1962 GOVERNOR		
	-		
A06	**TRANSFERS**		**23,500,000**
A063	**Entertainment & Gifts**		**23,500,000**
A06301	Entertainments & Gifts		23,500,000
NET TOTAL ()			**23,500,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 23500000 /-(Recurring)
A Sum of Rs. 23500000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 23500000 /-(Recurring) is accordingly presented

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011103	**PROVINCIAL EXECUTIVE**		
	KQ1963 EXPENDITURE FROM CONTRACT ALLOWANCE		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**23,048,000**
A012	**Allowances**		**23,048,000**
A012-2	**OTHER ALLOWANCES (EXCLUDING T.A.)**		**23,048,000**
A01273	Honoraria		1,825,000
A01290	President / Governor's House Allowance		21,223,000
NET TOTAL ()			**23,048,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 23048000 /-(Recurring)
A Sum of Rs. 23048000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 23048000 /-(Recurring) is accordingly presented

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011103	**PROVINCIAL EXECUTIVE**		
	KQ1964 STATE CONVEYANCE AND MOTORS OF THEGOVERNOR		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**630,000**
A012	**Allowances**		**630,000**
A012-2	**OTHER ALLOWANCES (EXCLUDING T.A.)**		**630,000**
A01273	Honoraria		630,000
NET TOTAL ()			**630,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 630000 /-(Recurring)
A Sum of Rs. 630000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 630000 /-(Recurring) is accordingly presented

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011103	**PROVINCIAL EXECUTIVE**		
	KQ1965 MILITARY SECRETARY & HIS ESTABLISHMENT		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**54,004,000**
A011	**Pay**		**14,941,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14,941,000**
A01151	Basic Pay Other Staff		14,941,000
A012	**Allowances**		**39,063,000**
A012-2	**OTHER ALLOWANCES (EXCLUDING T.A.)**		**39,063,000**
A01273	Honoraria		2,627,000
A01290	President / Governor's House Allowance		36,436,000
NET TOTAL ()			**54,004,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 54004000 /-(Recurring)
A Sum of Rs. 54004000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 54004000 /-(Recurring) is accordingly presented

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0111	**EXECUTIVE AND LEGISLATIVE ORGANS**		
011103	**PROVINCIAL EXECUTIVE**		
	KQ1967 MILITARY SECRETARY & HIS ESTB: BUILDINGSTRUCTURE CELL GOVERNER HOUSE		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**14,547,000**
A012	**Allowances**		**14,547,000**
A012-2	**OTHER ALLOWANCES (EXCLUDING T.A.)**		**14,547,000**
A01273	Honoraria		909,000
A01290	President / Governor's House Allowance		13,638,000
NET TOTAL ()			**14,547,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 14547000 /-(Recurring)
A Sum of Rs. 14547000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 14547000 /-(Recurring) is accordingly presented

DEMAND NO.

GRANT NO. 106

CHARGED:	**Recurring:**	**19,078,181,000**
	Non-Recurring:	
VOTED:	**Recurring:**	
	Non-Recurring:	
	TOTAL:	**19,078,181,000**

SC24106(106)
FINANCE-DEBT SERVICING INTEREST PAYMENT

011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0114		
011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE		
KQ1968 INTERST ON INTERNATIONAL DEVELOPMENT		
-		
A07 INTEREST PAYMENT		**2,904,853,000**
A072 Interest-Foriegn		**2,904,853,000**
A07201 To Federal Govt.		2,904,853,000
102 [IDA-4629]		12,581,000
104 2nd Sindh Educaton Sector Programme (IDA-5218-Pak)		405,455,000
105 Sindh Agriculture Growth (IDA-5494-Pak)		65,670,000
106 Enhanced Nutrition for Mothers & Childern (IDA-5536-Pak)		33,586,000
107 Sindh Water Sector Improvement Project Phase-I (IDA-5556-Pak)		141,741,000
108 Sindh Public Sector Management Reform Project (IDA-5584-Pak)		55,145,000
11 Flood Re-habilitation Project- [IDA-466-Pak]		155,000
114 [IDA-4947-PAK]		9,133,000
116 IDA-5604-PAK		406,153,000
117 IDA-5786-PAK		6,699,000
118 IDA-5888-PAK		558,033,000
12 Sindh Seed Project- [IDA-620-Pak]		189,000
123 IDA-6022-PAK		182,954,000
124 IDA-6047-PAK		79,641,000
125 IDA-6242-PAK		42,539,000
126 IDA-6258-PAK		35,179,000
13 Khairpur Drainage and Irrigation Project- [IDA-648-Pak]		696,000
14 Third Education Project- [IDA-678-Pak]		227,000
15 Flood Drainage Restoration Project- [IDA-683-Pak]		1,073,000
16 Primary Education Project- [IDA-892-Pak]		154,000
17 Sindh Agriculture Extension- [IDA-922-Pak]		567,000
18 Fifth Education Project- [IDA-1109-Pak]		561,000
19 Small Industries Project- [IDA-1113]		63,000
20 On Farm Water Management Project- [IDA-1163-Pak]		515,000

SC24106(106)
FINANCE-DEBT SERVICING INTEREST PAYMENT

011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0114		
011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE		
KQ1968 INTERST ON INTERNATIONAL DEVELOPMENT		
-		
21 Irrigation System Rehabilation Project- [IDA-1239-Pak]		1,767,000
22 Karachi Water Supply Project- [IDA-1374-Pak]		3,764,000
23 Command Water Management Project- [IDA-1487-Pak]		1,704,000
24 Second Small Industries Project- [IDA-1499-Pak]		79,000
25 Left Bank out fall Drainage Project- [IDA-1532-Pak]		8,520,000
26 2nd Primary Education Project- [IDA-1602-Pak]		3,735,000
27 Second on Farm Water Management- [IDA-1603-Pak]		1,051,000
28 Karachi Special Development Project- [IDA-1652-Pak]		6,337,000
29 Second Vocational Training Project- [IDA-1670-Pak]		1,215,000
30 Agricultural Research Project II [IDA-1762-Pak]		2,322,000
31 2nd Irrigation Rehabilitation Project- [IDA-1888-Pak]		291,000
32 Karachi Water Supply Project [IDA-1987-Pak]		3,751,000
33 Flood Damage Restoration Project- [IDA-2003-Pak]		307,000
34 Sindh Primary Education Project- [IDA-2102-Pak]		5,192,000
35 2nd Agricultural Research Project- [IDA-2154-Pak]		408,000
36 Rural Water Supply & Sanitation Project- [IDA-2228-Pak]		5,046,000
37 Family Health Project- [IDA-2240-Pak]		1,247,000
38 Third on Farm Water Management Project- [IDA-2245-Pak]		1,105,000
39 Second SCARP Transitation Project- [IDA-2257-Pak]		109,000
40 Environmental Protection & Resource Conservation- [IDA-2383-Pak]		696,000
41 Flood Damage Restoration Project- [IDA-2468-Pak]		1,869,000
42 Special Development Project- [IDA-2558-Pak]		7,020,000
43 Social Action Programme- [IDA-2593-Pak]		1,561,000
43A National Drainage Programme Project [IDA-2999-Pak]		12,592,000
44 Second Social Action Programme- [IDA-3050-Pak]		8,194,000
45 Sindh Structural Adjustment Credit- [IDA-3686-Pak]		35,095,000
67Y Additional Financing for Sindh Resilience Project (IDA-6794-PAK)		541,260,000
91 Sindh on Farm Water Management Project [IDA--3905-PAK]		21,878,000

SC24106(106)
FINANCE-DEBT SERVICING INTEREST PAYMENT

011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0114		
011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE		
KQ1968 INTERST ON INTERNATIONAL DEVELOPMENT		
-		
92 Water Sector Improvement (WSIP) [IDA-4358]		63,450,000
93 Sindh Education Sector Reform [IDA-4590-PAK]		99,075,000
94 Sindh Education Development Policy Credit[IDA-4894-PAK]		23,305,000
99 HIV/Aids Prevenstion Project [IDA-3776]		2,199,000
TOTAL ITEM ()		2,904,853,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-564905000
NET TOTAL ()		**2,339,948,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2339948000 /-(Recurring)
A Sum of Rs. 2904853000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 564905000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2339948000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2339948000 /-(Recurring) is accordingly presented.

SC24106(106)
FINANCE-DEBT SERVICING INTEREST PAYMENT

011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0114		
011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE		
KQ1969 INTERST ON ASIAN DEVELOPMEMNT BANK(ADB)		
-		
A07 INTEREST PAYMENT		**3,588,654,000**
A072 Interest-Foriegn		**3,588,654,000**
A07201 To Federal Govt.		3,588,654,000
100 Sindh Growth Rural Revitalization Program-I [ADB-2484]		61,642,000
103 [ADB-2645]		84,362,000
109 Sindh Cities Improvement Programme ADB-2499-Pak		27,142,000
110 Flood Emergency Reconstruction Project I (ADB-2742-Pak)		2,477,928,000
111 Flood Emergency Reconstruction Project II (ADB-2743-Pak)		26,972,000
120 ADB-2975-PAK		53,194,000
121 ADB-2976-PAK		23,216,000
122 ADB-3305-PAK		750,814,000
49 Sindh Livestock Developemnt Project- [ADB-621-Pak]		13,000
50 Left Bank out fall Drain Project- [ADB-700-Pak]		8,988,000
51 Second Health Population Project- [ADB-710-Pak]		264,000
52 Farm to Market Roads Project- [ADB-758-Pak]		237,000
53 Secondary School Project- [ADB-759-Pak]		233,000
54 Cotton Development Project- [ADB-791-Pak]		391,000
55 Karachi Urban Development Project- [ADB-793-Pak]		5,660,000
56 Fruit & Vegetable Market Project- [ADB-851-Pak]		26,000
57 Second Agriculture Development Project- [ADB-916-Pak]		180,000
58 Second Farm Market Road Project- [ADB-917-Pak]		857,000
59 Flood Drainage Restoration Project- [ADP-957-Pak]		594,000
60 Livestock Development Project- [ADB-973-Pak]		255,000
61 Primary Education (Girls) Sector Project- [ADB-977-Pak]		571,000
62 Karachi Sewerage Project- [ADB-1001-Pak]		3,177,000
64 Sindh Forestory Development Project [ADB-1076-Pak]		2,186,000
65 Provincial Highway Project- [ADB-1185-Pak]		3,190,000
66 Health Care Development- [ADB-1200-Pak]		1,291,000
66A Flood Damage Restoration (sector) Project [ADB-1209]		2,361,000
67 Teacher Training Project- [ADB-1210-Pak]		1,261,000
67A Middle School Project [ADB-1278-Pak]		3,644,000

SC24106(106)
FINANCE-DEBT SERVICING INTEREST PAYMENT

011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0114		
011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE		
KQ1969 INTERST ON ASIAN DEVELOPMEMNT BANK(ADB)		
-		
68 Social Action Programme Project- [ADB-1301-Pak]		2,465,000
69 Technical Education Project- [ADB-1373-Pak]		2,283,000
70 Rural Access Road Project- [ADB-1401-Pak]		6,110,000
71 Second Girls Primarhy School Project- [ADB-1454-Pak]		1,666,000
72 Social Action Programme- [ADB-1493-Pak]		8,441,000
87 Agriculture Ssector Program Loan-I [ADB-1877]		2,261,000
89 Sindh Rural Development Project [ADB-1934]		943,000
95 KotriBarrage Rehabilitation Project [ADB-1101-PAK]		2,265,000
97 Sindh Coastal Community Development Project[ADB-2310-PAK]		19,392,000
98 Women Health Project [ADB-1671-PAK]		2,179,000
TOTAL ITEM ()		3,588,654,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-44313000
NET TOTAL ()		**3,544,341,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 3544341000 /-(Recurring)
A Sum of Rs. 3588654000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 44313000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3544341000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 3544341000 /-(Recurring) is accordingly presented.

SC24106(106)
FINANCE-DEBT SERVICING INTEREST PAYMENT

011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0114			
011402	**INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**		
	KQ1970 INTERST ON INTERNATIONAL FUND FORAGRICULTURE		
	-		
A07	**INTEREST PAYMENT**		**107,066,000**
A072	**Interest-Foriegn**		**107,066,000**
A07201	To Federal Govt.		107,066,000
29T	Karachi Water and Sewerage Services Improvement Project (WB Co-Facilit-Red Line (ADB Co-Finance) (AIIB Loan No.L0162A)		83,459,000
29X	Karchi Bus Rapid Transit Facility Line (ADB Co-Finance) AFD Loan CPK 1051 01 V Karachi (BRT)		22,781,000
73	South Rohri Ground Water Project- [IFAD-33-Pak]		578,000
74	On Farm Water Management Project- [IFAD-83]		248,000
NET TOTAL ()			**107,066,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 107066000 /-(Recurring)
A Sum of Rs. 107066000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 107066000 /-(Recurring) is accordingly presented

SC24106(106)
FINANCE-DEBT SERVICING INTEREST PAYMENT

011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0114			
011402	**INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**		
	KQ1971 INTERST ON INTERNATIONAL BANK FOR REC.AND DEV		
	-		
A07	**INTEREST PAYMENT**		**1,053,716,000**
A072	**Interest-Foriegn**		**1,053,716,000**
A07201	To Federal Govt.		1,053,716,000
68Y	Karachi Water and Sewerage Services Improvement Project, Supply Project (IBRD-8994-PAK)		91,025,000
75	Third Farm Water Management- [IBRD-3327-Pak]		555,000
77Y	Solid Waste Emergency and Efficiency Project (IBRD-9177-PAK)		82,647,000
89Y	Karachi Urban Mobility Project-Yellow Line (IBRD-8995-PAK)		277,043,000
89Z	Competitive and Livable City of Karachi Project (IBRD-8998-PAK)		602,446,000
NET TOTAL ()			**1,053,716,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1053716000 /-(Recurring)
A Sum of Rs. 1053716000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 1053716000 /-(Recurring) is accordingly presented

SC24106(106)
FINANCE-DEBT SERVICING INTEREST PAYMENT

011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0114			
011402	**INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**		
	KQ1972 INTERST ON JAPANESE LOANS		
	-		
A07	**INTEREST PAYMENT**		**30,848,000**
A072	**Interest-Foriegn**		**30,848,000**
A07201	To Federal Govt.		30,848,000
112	Rural Roads Construction Project (II) PK-P-60		21,800,000
38T	Second Karachi Water Supply Gos (PK-P-38)		83,000
38X	Engineering Service for Malir River Basin Agriculture Dev Project (PK-P-40)		8,965,000
NET TOTAL ()			**30,848,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 30848000 /-(Recurring)
A Sum of Rs. 30848000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 30848000 /-(Recurring) is accordingly presented

SC24106(106)
FINANCE-DEBT SERVICING INTEREST PAYMENT

011402 INTEREST ON FOREIGN DEBT PAYABLE TO FEDE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0114			
011402	**INTEREST ON FOREIGN DEBT PAYABLE TO FEDE**		
	KQ1976 INTERNATIONAL DEVELOPMENT BANK		
	-		
A07	**INTEREST PAYMENT**		**2,261,000**
A072	**Interest-Foriegn**		**2,261,000**
A07201	To Federal Govt.		2,261,000
127	Children Hospital Sukkur - PAK-7-KOR-2016		2,261,000
NET TOTAL ()			**2,261,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2261000 /-(Recurring)
A Sum of Rs. 2261000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 2261000 /-(Recurring) is accordingly presented

SC24106(106)
FINANCE-DEBT SERVICING INTEREST PAYMENT

011501 INTEREST ON DOMESTIC DEBT

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0115			
011501	**INTEREST ON DOMESTIC DEBT**		
	KQ1978 INTEREST ON GENERAL PROVIDENT FUND(GPF)		
	-		
A07	**INTEREST PAYMENT**		**12,000,001,000**
A071	**Interest-Domestic**		**12,000,001,000**
A07130	Others		12,000,001,000
1	Interest on General Provident Fund (GPF)		12,000,001,000
NET TOTAL ()			**12,000,001,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 12000001000 /-(Recurring)
A Sum of Rs. 12000001000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 12000001000 /-(Recurring) is accordingly presented

DEMAND NO.	**CHARGED:**	**Recurring:**	**70,000,000**
		Non-Recurring:	
GRANT NO. 118	**VOTED:**	**Recurring:**	
		Non-Recurring:	
		TOTAL:	**70,000,000**

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
031 LAW COURTS		
0311 LAW COURTS		
031101 COURTS/JUSTICE		
HB0625 HIGH COURT HYDERABAD		
-		
A01 EMPLOYEES RELATED EXPENSES.		**3,827,000**
A012 Allowances		**3,827,000**
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)		**3,827,000**
A01273 Honoraria		2,600,000
A01274 Medical Charges		1,227,000
A03 OPERATING EXPENSES		**3,878,000**
A038 Travel & Transportation		**1,009,000**
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,009,000
A039 General		**2,869,000**
A03901 Stationery		1,556,000
A03902 Printing and Publication		293,000
A03906 Uniforms and Protective Clothing		445,000
A03970 Others		575,000
1 Others		575,000
A13 REPAIRS AND MAINTENANCE		**348,000**
A130 Transport		**222,000**
A13001 Transport		222,000
A131 Machinery and Equipment		**126,000**
A13101 Machinery and Equipment		126,000
1 Machinery and Equipment		126,000
NET TOTAL ()		**8,053,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 8053000 /-(Recurring)
A Sum of Rs. 8053000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 8053000 /-(Recurring) is accordingly presented

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
031	**LAW COURTS**		
0311	**LAW COURTS**		
031101	**COURTS/JUSTICE**		
	KQ1979 HIGH COURT KARACHI		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**35,200,000**
A012	**Allowances**		**35,200,000**
A012-1	**REGULAR ALLOWANCES**		**24,000,000**
A0120K	Special Judicial Allowance		24,000,000
A012-2	**OTHER ALLOWANCES (EXCLUDING T.A.)**		**11,200,000**
A01273	Honoraria		6,200,000
A01274	Medical Charges		5,000,000
A03	**OPERATING EXPENSES**		**11,591,000**
A032	**Communications**		**791,000**
A03201	Postage and Telegraph		791,000
A038	**Travel & Transportation**		**10,000,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		10,000,000
A039	**General**		**800,000**
A03970	Others		800,000
1	Others		800,000
A09	**PHYSICAL ASSETS**		**4,500,000**
A096	**Purchase of Plant & Machinery**		**4,500,000**
A09601	Plant and Machinery		4,500,000
1	Purchase of Plant and Machinery		4,500,000
A13	**REPAIRS AND MAINTENANCE**		**1,490,000**
A131	**Machinery and Equipment**		**1,089,000**
A13101	Machinery and Equipment		1,089,000
1	Machinery and Equipment		1,089,000
A137	**Computer Equipment**		**401,000**
A13701	Hardware		401,000
NET TOTAL ()			**52,781,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 52781000 /-(Recurring)
A Sum of Rs. 52781000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 52781000 /-(Recurring) is accordingly presented

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
031	**LAW COURTS**		
0311	**LAW COURTS**		
031101	**COURTS/JUSTICE**		
	KQ1980 PRIVILEGES RETIRED JUDGES HIGH COURT		
	-		
A03	**OPERATING EXPENSES**		**2,128,000**
A038	**Travel & Transportation**		**2,128,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,128,000
NET TOTAL ()			**2,128,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 2128000 /-(Recurring)
A Sum of Rs. 2128000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 2128000 /-(Recurring) is accordingly presented

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
031	**LAW COURTS**		
0311	**LAW COURTS**		
031101	**COURTS/JUSTICE**		
	LN0455 HIGH COURT LARKANA		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**3,000,000**
A012	**Allowances**		**3,000,000**
A012-2	**OTHER ALLOWANCES (EXCLUDING T.A.)**		**3,000,000**
A01273	Honoraria		3,000,000
A03	**OPERATING EXPENSES**		**2,408,000**
A038	**Travel & Transportation**		**409,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		409,000
A039	**General**		**1,999,000**
A03901	Stationery		683,000
A03902	Printing and Publication		36,000
A03905	Newspapers Periodicals and Books		133,000
A03906	Uniforms and Protective Clothing		533,000
A03970	Others		614,000
1	Others		614,000
A13	**REPAIRS AND MAINTENANCE**		**595,000**
A130	**Transport**		**162,000**
A13001	Transport		162,000
A131	**Machinery and Equipment**		**394,000**
A13101	Machinery and Equipment		394,000
1	Machinery and Equipment		394,000
A132	**Furniture and Fixture**		**39,000**
A13201	Furniture and Fixture		39,000
NET TOTAL ()			**6,003,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 6003000 /-(Recurring)
A Sum of Rs. 6003000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 6003000 /-(Recurring) is accordingly presented

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme			Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**			
031	**LAW COURTS**			
0311	**LAW COURTS**			
031101	**COURTS/JUSTICE**			
	MP0554 HIGH COURT MIRPURKHAS (Charged)			
	-			
A01	**EMPLOYEES RELATED EXPENSES.**			**73,591,000**
A011	**Pay**			**19,668,000**
A011-1	**TOTAL PAY OF OFFICER**	**12**		**8,131,000**
A01101	Basic Pay Of Officer			8,131,000
A053	ADDITIONAL REGISTRAR	(BPS-20)	1	1,230,000
D207	DEPUTY REGISTRAR	(BPS-19)	1	1,054,000
P103	PRIVATE SECRETARY	(BPS-18)	1	683,000
CA18	COURT ASSOCIATE	(BPS-18)	2	1,365,000
A277	ASSISTANT REGISTRAR	(BPS-18)	2	1,365,000
P024	PERSONAL ASSISTANT	(BPS-17)	1	541,000
SA15	SENIOR OFFICE ASSOCIATE	(BPS-16)	3	1,623,000
A123	ASSISTANT / ACCOUNTANT	(BPS-16)	1	270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**11,537,000**
A01151	Basic Pay Other Staff			11,537,000

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme				Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**				
031	**LAW COURTS**				
0311	**LAW COURTS**				
031101	**COURTS/JUSTICE**				
	MP0554 HIGH COURT MIRPURKHAS (Charged)				
	-				
L061	LIBRARY CLERK	(BPS-9)	1		254,000
JH1	JR HARDWARE / NETWORK TECHNICIAN	(BPS-7)	1		237,000
PMO1	PHOTOSTATE MACHINE OPERATOR	(BPS-6)	1		196,000
C332	CCTV OPERATOR	(BPS-6)	1		196,000
T022	TELEPHONE OPERATOR	(BPS-5)	1		270,000
D003	DAFTARI	(BPS-5)	2		391,000
C024	CARE TAKER	(BPS-5)	1		270,000
B117	BEARER	(BPS-5)	2		391,000
B005	BAILIFF	(BPS-5)	2		391,000
H015	HAWALDAR	(BPS-4)	3		567,000
D161	DRIVER	(BPS-4)	2		391,000

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme				Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**				
031	**LAW COURTS**				
0311	**LAW COURTS**				
031101	**COURTS/JUSTICE**				
	MP0554 HIGH COURT MIRPURKHAS (Charged)				
	-				
D111	DESPATCH RIDER	(BPS-4)	1		196,000
C167	COOK	(BPS-4)	1		196,000
C089	CHOWKIDAR	(BPS-3)	2		353,000
F002	FARASH	(BPS-3)	4		705,000
G012	GARDNER	(BPS-3)	2		353,000
N003	NAIB QASID	(BPS-3)	6		1,097,000
S008	SANITARY WORKER	(BPS-3)	4		706,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1		337,000
D466	DATA CODER	(BPS-14)	1		337,000
OA13	OFFICE ASSOCIATE	(BPS-13)	4		1,148,000
JC1	JR COMPUTER OPERATOR	(BPS-12)	1		237,000

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme			Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**			
031	**LAW COURTS**			
0311	**LAW COURTS**			
031101	**COURTS/JUSTICE**			
	MP0554 HIGH COURT MIRPURKHAS (Charged)			
	-			
JA11	JR. OFFICE ASSOCIATE	(BPS-12) 8		2,031,000
J041	JR TRANSLATOR	(BPS-11) 1		287,000
A012	**Allowances**			**53,923,000**
A012-1	**REGULAR ALLOWANCES**			**44,723,000**
A01201	Senior Post Allowance			15,000
A01202	House Rent Allowance			2,628,000
A01203	Conveyance Allowance			1,944,000
A01207	Washing Allowance			40,000
A0120K	Special Judicial Allowance			17,856,000
A01217	Medical Allowance			1,090,000
A01224	Entertainment Allowance			7,000
A01228	Orderly Allowance			300,000
A01241	Utility allowance for electricity			8,592,000
A01248	Judicial Allowance			6,516,000
A0124R	Ad-Hoc Relief Allowance-2022			1,787,000
A0124S	Differential Allowance			3,948,000
A012-2	**OTHER ALLOWANCES (EXCLUDING T.A.)**			**9,200,000**
A01271	Overtime Allowance			200,000
A01273	Honoraria			4,000,000
A01274	Medical Charges			5,000,000
A03	**OPERATING EXPENSES**			**17,500,000**
A032	**Communications**			**1,500,000**
A03201	Postage and Telegraph			1,000,000
A03202	Telephone and Trunk call			500,000
A038	**Travel & Transportation**			**5,000,000**
A03805	Travelling Allowance			2,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000
A039	**General**			**11,000,000**
A03901	Stationery			5,000,000
A03902	Printing and Publication			2,000,000

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
031	**LAW COURTS**		
0311	**LAW COURTS**		
031101	**COURTS/JUSTICE**		
	MP0554 HIGH COURT MIRPURKHAS (Charged)		
	-		
A03905	Newspapers Periodicals and Books		1,500,000
A03906	Uniforms and Protective Clothing		500,000
A03970	Others		2,000,000
1	Others		2,000,000
A09	**PHYSICAL ASSETS**		**20,000,000**
A092	**Computer Equipment**		**5,000,000**
A09201	Hardware		5,000,000
1	Hardware		5,000,000
A095	**Purchase of Transport**		**1,000,000**
A09501	Transport		1,000,000
1	Purchase of Transport		1,000,000
A096	**Purchase of Plant & Machinery**		**4,000,000**
A09601	Plant and Machinery		4,000,000
1	Purchase of Plant and Machinery		4,000,000
A097	**Purchase Furniture & Fixture**		**10,000,000**
A09701	Furniture and fixtures		10,000,000
001	Furniture and Fixtures		10,000,000
A13	**REPAIRS AND MAINTENANCE**		**3,000,000**
A130	**Transport**		**1,000,000**
A13001	Transport		1,000,000
A131	**Machinery and Equipment**		**1,000,000**
A13101	Machinery and Equipment		1,000,000
1	Machinery and Equipment		1,000,000
A132	**Furniture and Fixture**		**1,000,000**
A13201	Furniture and Fixture		1,000,000
NET TOTAL ()			**114,091,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 114091000 /-(Recurring)
A Sum of Rs. 114091000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 114091000 /-(Recurring) is accordingly presented

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
031	**LAW COURTS**		
0311	**LAW COURTS**		
031101	**COURTS/JUSTICE**		
	SY0458 HIGH COURT SUKKUR		
	-		
A01	**EMPLOYEES RELATED EXPENSES.**		**2,100,000**
A012	**Allowances**		**2,100,000**
A012-2	**OTHER ALLOWANCES (EXCLUDING T.A.)**		**2,100,000**
A01273	Honoraria		2,100,000
A03	**OPERATING EXPENSES**		**2,982,000**
A032	**Communications**		**349,000**
A03201	Postage and Telegraph		228,000
A03202	Telephone and Trunk call		121,000
A038	**Travel & Transportation**		**683,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		683,000
A039	**General**		**1,950,000**
A03901	Stationery		995,000
A03902	Printing and Publication		128,000
A03905	Newspapers Periodicals and Books		95,000
A03906	Uniforms and Protective Clothing		195,000
A03970	Others		537,000
1	Others		537,000
A13	**REPAIRS AND MAINTENANCE**		**515,000**
A130	**Transport**		**270,000**
A13001	Transport		270,000
A131	**Machinery and Equipment**		**128,000**
A13101	Machinery and Equipment		128,000
1	Machinery and Equipment		128,000
A132	**Furniture and Fixture**		**117,000**
A13201	Furniture and Fixture		117,000
TOTAL ITEM ()			5,597,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-118653000
NET TOTAL ()			**113,056,000-**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 113056000- /-(Recurring)
A Sum of Rs. 5597000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 118653000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 113056000- /- (Recurring)

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
031 LAW COURTS		
0311 LAW COURTS		
031101 COURTS/JUSTICE		
SY0458 HIGH COURT SUKKUR		
-		

through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 113056000- /-(Recurring) is accordingly presented.

DEMAND NO.	**CHARGED:**	**Recurring:**	**20,500,000**
		Non-Recurring:	
GRANT NO. 119	**VOTED:**	**Recurring:**	
		Non-Recurring:	
		TOTAL:	**20,500,000**

SC24119(119)
PROVINCIAL OMBUDSMAN (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
03 PUBLIC ORDER AND SAFETY AFFAIRS		
031 LAW COURTS		
0311 LAW COURTS		
031101 COURTS/JUSTICE		
KQ1982 PROV.OMBUDSMAN (MOHTASIB) SINDHKARACHI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		**8,500,000**
A052 Grants-Domestic		**8,500,000**
A05270 To Others		8,500,000
1 Others		8,500,000
NET TOTAL ()		**8,500,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 8500000 /-(Recurring)
A Sum of Rs. 8500000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 8500000 /-(Recurring) is accordingly presented

SC24119(119)
PROVINCIAL OMBUDSMAN (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
031	**LAW COURTS**		
0311	**LAW COURTS**		
031101	**COURTS/JUSTICE**		
	KQ2749 PROVINCIAL OMBUDSMAN (MOHTASIB)REGIONAL OFFICE KEAMARI		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**4,000,000**
A052	**Grants-Domestic**		**4,000,000**
A05270	To Others		4,000,000
1	Others		4,000,000
NET TOTAL ()			**4,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 4000000 /-(Recurring)
A Sum of Rs. 4000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 4000000 /-(Recurring) is accordingly presented

SC24119(119)
PROVINCIAL OMBUDSMAN (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
031	**LAW COURTS**		
0311	**LAW COURTS**		
031101	**COURTS/JUSTICE**		
	KQ2750 PROVINCIAL OMBUDSMAN (MOHTASIB)REGIONAL OFFICE KORANGI		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**4,000,000**
A052	**Grants-Domestic**		**4,000,000**
A05270	To Others		4,000,000
1	Others		4,000,000
NET TOTAL ()			**4,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 4000000 /-(Recurring)
A Sum of Rs. 4000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 4000000 /-(Recurring) is accordingly presented

SC24119(119)
PROVINCIAL OMBUDSMAN (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
03	**PUBLIC ORDER AND SAFETY AFFAIRS**		
031	**LAW COURTS**		
0311	**LAW COURTS**		
031101	**COURTS/JUSTICE**		
	SN0467 PROVINCIAL OMBUDSMAN (MOHTASIB)REGIONAL OFFICE SANGHAR		
	-		
A05	**GRANTS SUBSIDIES AND WRITE OFF LOANS**		**4,000,000**
A052	**Grants-Domestic**		**4,000,000**
A05270	To Others		4,000,000
1	Others		4,000,000
NET TOTAL ()			**4,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 4000000 /-(Recurring)
A Sum of Rs. 4000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 4000000 /-(Recurring) is accordingly presented

		Rs
DEMAND NO:42	**Voted:Recurring**	**1,000**
GRANT NO:104	**Non-Recurring**	
	Total:	**1,000**

SC12104 (104)
SERVICES GENERAL ADMIN & COORDINATION
SGA & C DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
01		**GENERAL PUBLIC SERVICE**		
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**		
0111		**EXECUTIVE AND LEGISLATIVE ORGANS**		
011103		**PROVINCIAL EXECUTIVE**		
		KQ5007 SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)		
		ADP No : 2020-1792		
1 -		**KQ16170908: Construction of office accommodation for Deputy Commissioner (South) Karachi**		**50,000,000**
		A12403 Other buildings		50,000,000
		KQ5007 SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)		
		ADP No : 2020-1797		
2 -		**KQ16170913: Establishment of Deputy Commissioner office Complex, District Malir**		**100,000,000**
		A12403 Other buildings		100,000,000
		Total Item(2)		**150,000,000**
		Amount to be met out from saving within the Grant(-)		**149,999,000**
		Net Demand "SC12104"		**1,000**

The Provision of Rs. 150,000,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 149,999,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

		Rs
DEMAND NO:43	**Voted:Recurring**	**1,000**
GRANT NO:115	**Non-Recurring**	
	Total:	**1,000**

SC12115 (115)
HOME
HOME DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
03		**PUBLIC ORDER AND SAFETY AFFAIRS**		
036		**ADMINISTRATION OF PUBLIC ORDER**		
0361		**ADMINISTRATION**		
036101		**SECRETARIAT**		
	HB5116	**SUPERINTEND ENGINEER, POLICE WORKS, HYD**		
	ADP No :	**N-ADP**		
1 -		**SB16179636: Construction of Police Station (Category-C) at Punhal Khan Chandio Taluka Sakrand**		**4,429,000**
	A12403	Other buildings		4,429,000
	Total Item(1)			**4,429,000**
	Amount to be met out from saving within the Grant(-)			**4,428,000**
	Net Demand "SC12115"			**1,000**

The Provision of Rs. 4,429,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 4,428,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

		Rs
DEMAND NO:44	**Voted:Recurring**	**365,860,000**
GRANT NO:118	**Non-Recurring**	
	Total:	**365,860,000**

SC12118 (118)
LAW & PALIAMENTARY AFFAIRS
LAW, P.A, PROSECUTION & HUMAN RIGHTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
03		**PUBLIC ORDER AND SAFETY AFFAIRS**		
036		**ADMINISTRATION OF PUBLIC ORDER**		
0361		**ADMINISTRATION**		
036101		**SECRETARIAT**		
	KQ5121	**XEN PROVINCIAL BUILDING-DIV-III, KARACHI**		
	ADP No :	**2020-1050**		
1 -		**KQ15160015: Construction of Courts (16 Nos.) at District Court Building, Korangi Karachi**		**127,454,000**
	A12470	Others		127,454,000
	KQ5121	**XEN PROVINCIAL BUILDING-DIV-III, KARACHI**		
	ADP No :	**2020-1027**		
2 -		**KQ15160072: Construction of Residential & Studio Appartments at Bath Island Bungalows No. 2,3 & 4 Karachi**		**100,000,000**
	A12403	Other buildings		100,000,000
	KQ5121	**XEN PROVINCIAL BUILDING-DIV-III, KARACHI**		
	ADP No :	**2020-1062**		
3 -		**KQ17189232: Construction of 34 No. Courts at Korangi (SDG # 16)**		**250,000,000**
	A12403	Other buildings		250,000,000
	Total Item(3)			**477,454,000**
	Amount to be met out from saving within the Grant(-)			**111,594,000**
	Net Demand "SC12118"			**365,860,000**

The Provision of Rs. 477,454,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 111,594,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 365,860,000 / - is here by presented.

		Rs
DEMAND NO:45	**Voted:Recurring**	**590,595,750**
GRANT NO:127	**Non-Recurring**	
	Total:	**590,595,750**

SC12127 (127)
IRRIGATION
IRRIGATION DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		**ECONOMIC AFFAIRS**		
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422		**IRRIGATION**		
042206		**IRRIGATION. RESEARCH AND DESIGN**		
	DD5007	**SOUTHERN DADU DIVISION, DADU**		
	ADP No :	**2020-0941**		
1 -		**DD15169637: CC Lining of Phakka Distry RD-0 to 65 Division Southern Dadu**		**14,938,000**
	A12270	Others		14,938,000
	GO5004	**MIRPUR DIVISION MIRPUR MATHELO,GHOTKI**		
	ADP No :	**2020-0987**		
2 -		**GO19207018: Providing Stone Apron from Mile 0-5 to 1-2+200 and Dumping of Stone Boulders to Eroded Portions from Mile 1-2+200 to 1-3+285 along Qadirpur Shank Bund.**		**200,000,000**
	A12470	Others		200,000,000
	HB5015	**P.D. (PMU), FLOOD EMERGENCY REC. PR. HYD**		
	ADP No :	**2020-0903**		
3 -		**HB15161974: Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan / SBA / Jamshoro / Hyderabad / Ghotki / Khairpur / N Feroze / Matiari /**		**150,000,000**
	A12270	Others		150,000,000
	MP5047	**XEN, THAR FRESH WATER SUPPLY DIV,MP**		
	ADP No :	**2020-0952**		
4 -		**MP16179638: Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vechlo Par, Ratan Jo Tar and Constructing of Underground Reservoirs (SDG # 6)**		**500,000,000**
	A12470	Others		500,000,000
	MY5005	**HALA DIVISION, HALA**		
	ADP No :	**2020-0933**		
5 -		**MY15161943:CC Lining of Sui Qandar Branch, Paee Minor, Dhardo Minor and Bhobhar Minor & Matiari Minor**		**210,000,000**
	A12270	Others		210,000,000
	MY5005	**HALA DIVISION, HALA**		
	ADP No :	**2020-0962**		
6 -		**MY17187810:Lining of Surhari, Brandi, Maldasi, Shahdadpur Minors and Ujjano, Lundo Distry (SDG # 6)**		**100,000,000**

(Capital)

SC12127 (127)
IRRIGATION
IRRIGATION DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042206		IRRIGATION. RESEARCH AND DESIGN		
	A12470	Others		100,000,000
	SL5004	SUJAWAL DRAINAGE DIVISION, SUJAWAL		
	ADP No :	2020-0896		
7 -		SL19201043: Construction of Churetani Sub Drain RD. 0.0 to 8.0 Outfalling in Wali Shah Link Drain @ RD. 17.0 its allied Structures.		20,721,000
	A12470	Others		20,721,000
	SY5005	BARRAGE DIVISION, SUKKUR		
	ADP No :	2020-0991		
8 -		SY19209811: Renovation - Reconstruction of Regulator on Distries and Minors in Sindh.		38,467,000
	A12470	Others		38,467,000
	TX5005	THATTA DRAINAGE DIVION, THATTA		
	ADP No :	2020-0870		
9 -		TX15161945: Construction of Thatta Escape Drain Outfalling Indus River		134,000,000
	A12270	Others		134,000,000

(Capital)

SC12127 (127)
IRRIGATION
LINING OF MAIN CANALS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042206		IRRIGATION. RESEARCH AND DESIGN		
	GO5004	MIRPUR DIVISION MIRPUR MATHELO,GHOTKI		
		ADP No : 2020-1097		
10 -		GO19207014: Cement Concrete Lining of Kandi Minor from RD-0 to 21		60,001,000
	A12470	Others		60,001,000
	HB5028	NASEER DIVISION AT T.A.YAR AT HYDERABAD		
		ADP No : 2020-1106		
11 -		TQ19207035: Cement Concrete Lining of Shah Latif Minor from RD-0+00 to 23+00		85,648,000
	A12470	Others		85,648,000
	MP5011	THAR DIVISION, MIRPURKHAS		
		ADP No : 2020-1092		
12 -		UT19207166: C.C. Lining of Sofi Distry from RD+00 to 65+100 and C.C. Lining of Sirhari Distry from RD-0 to 51+540		100,000,000
	A12470	Others		100,000,000
	NX5004	ROHRI DIVISION MORO, NAUSHEROFEROZE		
		ADP No : 2020-1098		
13 -		NX19207140: C.C Lining of Phull Distry from RD-0+00 to 82+150 & C.C. Lining along New Keti Minor from RD-0+000 to 16+000		150,000,000
	A12470	Others		150,000,000
	TX5003	SAKRO DIVISION, MIRPUR SAKRO THATTA		
		ADP No : 2020-1105		
14 -		TX19209590: C.C Lining of Nagwah from RD.0.0 to 26+00		131,000,000
	A12470	Others		131,000,000
	TX5003	SAKRO DIVISION, MIRPUR SAKRO THATTA		
		ADP No : 2020-1108		
15 -		TX19209592: C C Lining Shorki Distry from RD-0+00 to Tail		94,085,000
	A12470	Others		94,085,000
	TX5004	KALRI BAGHAR DIVISION, THATTA		
		ADP No : 2020-1096		
16 -		TX19209591: Lining of Ghar Massan Minor RD-00 to 24.280		96,022,000
	A12470	Others		96,022,000

(Capital)

SC12127 (127)
IRRIGATION
IRRIGATION DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
		Total Item(16)		**2,084,882,000**
		Amount to be met out from saving within the Grant(-)		**1,494,286,250**
		Net Demand "SC12127"		**590,595,750**

The Provision of Rs. 2,084,882,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 1,494,286,250 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 590,595,750 / - is here by presented.

		Rs
DEMAND NO:46	**Voted:Recurring**	**1,000**
GRANT NO:130	**Non-Recurring**	
	Total:	**1,000**

SC12130 (130)
INDUSTRIES
INDUSTRIES & COMMERCE DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
04		**ECONOMIC AFFAIRS**		
044		**MINING AND MANUFACTURING**		
0441		**MANUFACTURING**		
044120		**OTHERS**		
		KQ5039 SECRETARY (INDUSTRIES)		
		ADP No : N-ADP		
1 -		**KQ20210610: Construction of RCC Drain, Allied Works and Road Culverts along Karachi Circluar Railway (KCR) at Various Locations of SITE area Karachi.**		**50,000,000**
	A12104	Other bridges		50,000,000
		KQ5039 SECRETARY (INDUSTRIES)		
		ADP No : N-ADP		
2 -		**KQ20210806: Repair Maintenance and Rehabilitation of various roads and allied works at site area karachi.**		**200,000,000**
	A12470	Others		200,000,000
		Total Item(2)		**250,000,000**
		Amount to be met out from saving within the Grant(-)		**249,999,000**
		Net Demand "SC12130"		**1,000**

The Provision of Rs. 250,000,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 249,999,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

		Rs
DEMAND NO:47	**Voted:Recurring**	**1,000**
GRANT NO:132	**Non-Recurring**	
	Total:	**1,000**

SC12132 (132)
WORKS & SERVICES
WORKS & SERVICES DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
10		**SOCIAL PROTECTION**		
108		**OTHERS**		
1081		**OTHERS**		
108101		**SOCIAL WELFARE MEASURES**		
	DD5001	**XEN ENG. HIGHWAY DADU**		
		ADP No : 2020-1966		
1 -		**DD16171068: Improvement of road from Jhangara kai toBado Jabal (22 Kms)**		**10,000,000**
	A12102	Other highways/roads		10,000,000
	DD5001	**XEN ENG. HIGHWAY DADU**		
		ADP No : 2020-2178		
2 -		**DD19207146: Construction - Improvement of various roads in District Jamshoro**		**40,000,000**
	A12470	Others		40,000,000
	HB5002	**XEN ENG. HIGHWAY HYDERABAD**		
		ADP No : N-ADP		
3 -		**HB20210131: Re-Construction /Re-Build Mehran Highway from 89 Landhi karachi to Port Qasim Road Karachi (0.00-12.00 Kms) District Malir.**		**240,000,000**
	A12102	Other highways/roads		240,000,000
	HB5002	**XEN ENG. HIGHWAY HYDERABAD**		
		ADP No : 2020-1993		
4 -		**TQ17187351: W/R of road from Fazul Mandri Connect Tando Allahyar Mirwah road via Lashaari Village Punhoon Sinhro = 8.00 Kms (SDG # 9)**		**87,467,000**
	A12102	Other highways/roads		87,467,000
	HB5005	**XEN.ENG. COASTAL HIGHWAY HYD.**		
		ADP No : 2020-2172		
5 -		**TX16179655: Construction/ Rehabilitation of Var to Mitho Shaikh Road, Phase-II (8.0 Kms).**		**75,000,000**
	A12470	Others		75,000,000
	KX5051	**EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR**		
		ADP No : N-ADP		
6 -		**KX20210615: W/R of road from No. 5 minor stop via village Lakha till Village Fazal Narejo road (3.00 Kms) Taluka Sobhodero District Khairpur.**		**51,886,000**
	A12470	Others		51,886,000

(Capital)

SC12132 (132)
WORKS & SERVICES
WORKS & SERVICES DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
10		**SOCIAL PROTECTION**		
108		**OTHERS**		
1081		**OTHERS**		
108101		**SOCIAL WELFARE MEASURES**		
	KX5051	**EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR**		
	ADP No :	**N-ADP**		
7 -	**KX20210616:**	**W/R of road from Gambat Sobhodero via Thatti road at Point Pir Usman Shah to Village Mitho Khan Narejo (5.0 Kms) Taluka Sobho dero Disrict Khaipur.**		**90,981,000**
	A12470	Others		90,981,000
	LN5001	**XEN.ENG. HIGHWAY LARKANA**		
	ADP No :	**2020-1976**		
8 -	**QS17180815:**	**Widening / Reconditioning of road from Public School Shahdadkot to Dost Ali Banglow mile 1/5-12/0 (16.69 kms) i/c (76# RFT: Pre-Stress Bridge) (SDG # 9)**		**39,310,000**
	A12102	Other highways/roads		39,310,000
	SB5001	**XEN.ENG HIGHWAY BENAZIRABAD**		
	ADP No :	**2020-1968**		
9 -	**SB16179631:**	**W/R of road from Kazi Ahmed bye pass @ mile 1/7 to connect Kazi Ahmed Jamal shah road@ village Pir Ghulam Muhmaad via**		**20,000,000**
	A12102	Other highways/roads		20,000,000
	Total Item(9)			**654,644,000**
	Amount to be met out from saving within the Grant(-)			**654,643,000**
	Net Demand "SC12132"			**1,000**

The Provision of Rs. 654,644,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 654,643,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

		Rs
DEMAND NO:48	**Voted:Recurring**	**1,000**
GRANT NO:134	**Non-Recurring**	
	Total:	**1,000**

SC12134 (134)
TRANSPORT
TRANSPORT AND MASS TRANSIT DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
04		**ECONOMIC AFFAIRS**		
045		**CONSTRUCTION AND TRANSPORT**		
0452		**ROAD TRANSPORT**		
045203		**ROAD TRANSPORT**		
		KQ5079 SECRETARY (TRANSPORT)		
		ADP No : N-ADP		
1 -		**KQ20210611: Common Corridor-Design & Operationalization of BRT Green Line Project. (Bridge Financing to SIDCL).**		**304,000,000**
	A12470	Others		304,000,000
		Total Item(1)		**304,000,000**
		Amount to be met out from saving within the Grant(-)		**303,999,000**
		Net Demand "SC12134"		**1,000**

The Provision of Rs. 304,000,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 303,999,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

		Rs
DEMAND NO:49	**Voted:Recurring**	**1,000**
GRANT NO:138	**Non-Recurring**	
	Total:	**1,000**

SC12138 (138)
LOCAL GOVERNMNET
COMMUNITY DEVELOPMENT PROGRAM

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
10		**SOCIAL PROTECTION**		
108		**OTHERS**		
1081		**OTHERS**		
108101		**SOCIAL WELFARE MEASURES**		
		KQ5125 DC/ADMINISTRATOR, DMC(SOUTH), KARACHI		
		ADP No : NA-248		
1 -		**KQ20210801: Providing fixing Paver block in street No B-I, B-A And D-4 Shah Beg Lane, Lyari District South.**		**6,590,000**
	A12470	Others		6,590,000
		KQ5125 DC/ADMINISTRATOR, DMC(SOUTH), KARACHI		
		ADP No : NA-250		
2 -		**KQ20210802: Rehabilitation of Road in front of Marwat Hospital Towards Fatima Masjid near Matchi Para, at Upper Gizri NA-250 District South.**		**7,568,000**
	A12470	Others		7,568,000
		KQ5125 DC/ADMINISTRATOR, DMC(SOUTH), KARACHI		
		ADP No : NA-250		
3 -		**KQ20210803: Improvement/development of Hassan Zaheer Road from Zamzama towards choudry Khaliq- ur-Zaman Road upper Gizri UC-31,NA-250 District South.**		**6,000,000**
	A12470	Others		6,000,000
		KQ5125 DC/ADMINISTRATOR, DMC(SOUTH), KARACHI		
		ADP No : PS-112		
4 -		**KQ20210804: Rehabilitation of Sewerage lines i/e paving block flooring at Shah jee Chowk, Gharib Gul Muhalla and Surrounding area of Geveral Abad, Clifton Block No I, UC-31, PS-112 District South.**		**12,482,000**
	A12470	Others		12,482,000
		KQ5125 DC/ADMINISTRATOR, DMC(SOUTH), KARACHI		
		ADP No : PS-112		
5 -		**KQ20210805: Rehabilitation of internal streets through paving block i/e Sewerage Line at KMC para Shah Rasool Colony and opposite Marwat Hospital Streets and surrounging area of upper Gizri PS- 112 District South .**		**11,500,000**
	A12470	Others		11,500,000

(Capital)

SC12138 (138)
LOCAL GOVERNMNET
LOCAL GOVERNMENT DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
10		**SOCIAL PROTECTION**		
108		**OTHERS**		
1081		**OTHERS**		
108101		**SOCIAL WELFARE MEASURES**		
		KQ5029 SECRETARY (LOCAL GOVERNMNET)		
		ADP No : 2020-1165		
6 -		**KQ17180366: Providing & Laying Water supply pipe lines from Umer Sons to Old Thano for improvement of Water Supply schemes of Murad Memon, Jam Goth, Mullah Essa Goth and Old Thano District Malir, Karachi (SDG # 6)**		**50,000,000**
	A12470	Others		50,000,000
		KQ5029 SECRETARY (LOCAL GOVERNMNET)		
		ADP No : N-ADP		
7 -		**KQ20210614: Development, Landscaping , Parking and Paths at Ghazi Abdul Rasheed Park Sukkur.**		**50,000,000**
	A12470	Others		50,000,000
		KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
		ADP No : 2020-1182		
8 -		**KQ17188429: Channelization of out fall drain and other miscellaneous development and beautification works for Safe guarding of Natural Environment, Marine Life and Protection from**		**45,475,000**
	A12470	Others		45,475,000
		KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
		ADP No : 2020-1386		
9 -		**KQ19207049: Re-construction of Storm water drain including dual carriageway from Ahsanabad Police Station Chowki to Maymar road Scheme-33 KDA, Karachi (2 km)**		**376,709,000**
	A12470	Others		376,709,000
		KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
		ADP No : 2020-1233		
10 -		**KQ19207172: Improvement of Water Front Development at Manora Beach Karachi**		**385,000,000**
	A12102	Other highways/roads		385,000,000
		KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
		ADP No : N-ADP		
11 -		**KQ20210609: Reconstruction of road from Gulbai to Y-Junction (District Kemari) including SWD System.**		**1,017,423,000**
	A12470	Others		1,017,423,000
		KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
		ADP No : N-ADP		
12 -		**KQ20210613: Rehabilitation of Roads & Sewerage System at P&T Colony Gizri Karachi.**		**62,309,000**
	A12470	Others		62,309,000

(Capital)

SC12138 (138)
LOCAL GOVERNMNET
LOCAL GOVERNMENT DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
		Total Item(12)		**2,031,056,000**
		Amount to be met out from saving within the Grant(-)		**2,031,055,000**
		Net Demand "SC12138"		**1,000**

The Provision of Rs. 2,031,056,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 2,031,055,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

		Rs
DEMAND NO:50	**Voted:Recurring**	**3,843,000**
GRANT NO:142	**Non-Recurring**	
	Total:	**3,843,000**

SC12142 (142)
RURAL DEVELOPMENT
PUBLIC HEALTH ENGINEERING DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
06		**HOUSING AND COMMUNITY AMENITIES**		
062		**COMMUNITY DEVELOPMENT**		
0622		**RURAL DEVELOPMENT**		
062201		**RURAL PLANNING**		
	HB5050	**DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD**		
	ADP No :	**2020-1742**		
1 -		**KX19200633: Const.-Rehabilitation of road from Per Goth road to Ganj Shaheedan Luqman along sum Nallah (Metlo Mohalla) Luqman and Const.-Rehabilitation of road from Railway Station to Ganj**		**17,250,000**
	A12470	Others		17,250,000
	Total Item(1)			**17,250,000**
	Amount to be met out from saving within the Grant(-)			**13,407,000**
	Net Demand "SC12142"			**3,843,000**

The Provision of Rs. 17,250,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 13,407,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 3,843,000 / - is here by presented.

		Rs
DEMAND NO:51	**Voted:Recurring**	**1,000**
GRANT NO:143	**Non-Recurring**	
	Total:	**1,000**

SC12143 (143)
PUBLIC HEALTH ENGINEERING
PUBLIC HEALTH ENGINEERING DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
06		**HOUSING AND COMMUNITY AMENITIES**		
063		**WATER SUPPLY**		
0631		**WATER SUPPLY**		
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**		
	KQ5104	**XEN PUBLIC HEALTH ENGINEERING DEPARTMENT**		
		ADP No : 2020-1570		
1 -		**KQ16179736: Installation of RO/Desalination Plant at Manora Island.**		**10,000,000**
	A12470	Others		10,000,000
	KX5003	**XEN-II PUBLIC HEALTH ENG. KHAIRPUR**		
		ADP No : 2020-1664		
2 -		**KX16179632: Improvement of Drainage System Gambat**		**50,000,000**
	A12470	Others		50,000,000
	TN5002	**XEN PUBLIC HEALTH ENGINEERING DEPARTMENT**		
		ADP No : 2020-1750		
3 -		**TN19200641: Construction of road village Yaqoob Sobho to Rahoo Halipota at Kumb Shakh UC Bhali Dino Sathio Bulri Shah Karim (SDG # 1 9 11)**		**3,500,000**
	A12470	Others		3,500,000
	TX5002	**XEN PUBLIC HEALTH ENGINEERING DEPARTMENT**		
		ADP No : 2020-1596		
4 -		**TX19209587: Rehabilitation of Water Supply Scheme Keti Bandar**		**140,411,000**
	A12470	Others		140,411,000
		Total Item(4)		**203,911,000**
		Amount to be met out from saving within the Grant(-)		**203,910,000**
		Net Demand "SC12143"		**1,000**

The Provision of Rs. 203,911,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 203,910,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

		Rs
DEMAND NO:52	**Voted:Recurring**	**1,000**
GRANT NO:146	**Non-Recurring**	
	Total:	**1,000**

SC12146 (146)
INFORMATION
INFORMATION DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
08		**RECREATIONAL, CULTURE AND RELIGION**		
086		**ADMIN.OF INFO.,RECREATION & CULTURE**		
0861		**ADMIN.OF INFO.,RECREATION & CULTURE**		
086101		**ADMINISTRATION**		
		MP5016 XEN PROVINCIAL BUILDING, MIRPURKHAS		
		ADP No : 2020-0815		
1 -		**MP16179654: Construction of Regional Directorate Information Office at Mirpurkhas**		**3,450,000**
		A12470 Others		3,450,000
		Total Item(1)		**3,450,000**
		Amount to be met out from saving within the Grant(-)		**3,449,000**
		Net Demand "SC12146"		**1,000**

The Provision of Rs. 3,450,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 3,449,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

		Rs
DEMAND NO:53	**Voted:Recurring**	**137,761,000**
GRANT NO:148	**Non-Recurring**	
	Total:	**137,761,000**

SC12148 (148)
CULTURE
CULTURE, TOURISM & ANTIQUITIES DEPARTMEN

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
08		**RECREATIONAL, CULTURE AND RELIGION**		
082		**CULTURAL SERVICES**		
0821		**CULTURAL SERVICES**		
082104		**ADMINISTRATION**		
		KQ5115 ASSISTANT ARCHAEOLOGICAL ENGINEER		
		ADP No : 2020-0072		
1 -		**KQ17180036: Missing Allied Facilities of Tourism Information Centre at PITHM Karachi (SDG # 8)**		**56,892,000**
	A12470	Others		56,892,000
		KQ5115 ASSISTANT ARCHAEOLOGICAL ENGINEER		
		ADP No : 2020-0071		
2 -		**SB17189366: Establishment of Museum & Research Centre at Archaeological Site at Chanhyo Jo Daro Nawabshah (SDG # 4,8)**		**114,585,000**
	A12470	Others		114,585,000
		Total Item(2)		**171,477,000**
		Amount to be met out from saving within the Grant(-)		**33,716,000**
		Net Demand "SC12148"		**137,761,000**

The Provision of Rs. 171,477,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 33,716,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 137,761,000 / - is here by presented.

		Rs
DEMAND NO:54	**Voted:Recurring**	**1,000**
GRANT NO:155	**Non-Recurring**	
	Total:	**1,000**

SC12155 (155)
COLLEGES
EDUCATION DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**		
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**		
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**		
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**		
	KK5014	**XEN EDUCATION WORKS DIVISION, KASHMORE**		
	ADP No :	**2020-0298**		
1 -		**KK19200033: Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (09 Units) (SDG # 4)**		**53,218,000**
	A12470	Others		53,218,000
	Total Item(1)			**53,218,000**
	Amount to be met out from saving within the Grant(-)			**53,217,000**
	Net Demand "SC12155"			**1,000**

The Provision of Rs. 53,218,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 53,217,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

		Rs
DEMAND NO:55	**Voted:Recurring**	**1,000**
GRANT NO:158	**Non-Recurring**	
	Total:	**1,000**

SC12158 (158)
GRANTS TO UNIVERSITIES
EDUCATION DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
09		**EDUCATION AFFAIRS AND SERVICES**		
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**		
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**		
093102		**PROFS/TECHNICAL UNIVERSITIES /COLLEGES**		
	KQ5257	**NED UNIVERSITY OF ENG. & TECH. KARACHI**		
	ADP No :	**2020-0512**		
1 -	**MX19200188:**	**Estalishment of Thar Institute of Technology NED Campus of Tharparkar (SDG#4)**		**310,452,000**
	A12470	Others		310,452,000
	Total Item(1)			**310,452,000**
	Amount to be met out from saving within the Grant(-)			**310,451,000**
	Net Demand "SC12158"			**1,000**

The Provision of Rs. 310,452,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 310,451,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

		Rs
DEMAND NO:56	**Voted:Recurring**	**1,000**
GRANT NO:163	**Non-Recurring**	
	Total:	**1,000**

SC12163 (163)
SOCIAL WELFARE
SOCIAL WELFARE DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
10		**SOCIAL PROTECTION**		
108		**OTHERS**		
1081		**OTHERS**		
108101		**SOCIAL WELFARE MEASURES**		
	KQ5141	**XEN PROVINCIAL BUILDINGS DIVISION-I,KAR**		
	ADP No :	**2020-1820**		
1 -	**KQ17189247:**	**Construction of the office of Additional Director District Central Karachi at New Karachi.**		**37,003,000**
	A12470	Others		37,003,000
	Total Item(1)			**37,003,000**
	Amount to be met out from saving within the Grant(-)			**37,002,000**
	Net Demand "SC12163"			**1,000**

The Provision of Rs. 37,003,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 37,002,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

		Rs
DEMAND NO:57	**Voted:Recurring**	**51,246,000**
GRANT NO:164	**Non-Recurring**	
	Total:	**51,246,000**

SC12164 (164)
AUQAF, RELIGIOUS AFFAIRS & ZAKAT
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**		
084		**RELIGIOUS AFFAIRS**		
0841		**RELIGIOUS AFFAIRS**		
084101		**ADMINISTRATION**		
	HB5079	**XEN PROVINCIAL BUILDING DIV., HYDERABAD**		
	ADP No :	**2020-0030**		
1 -		**HB15160073: Reconstruction of Mosque Abul Fazal and its Units at Mola Ali Qadam Gah Hyderabad**		**92,300,000**
	A12470	Others		92,300,000
	Total Item(1)			**92,300,000**
	Amount to be met out from saving within the Grant(-)			**41,054,000**
	Net Demand "SC12164"			**51,246,000**

The Provision of Rs. 92,300,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 41,054,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 51,246,000 / - is here by presented.

		Rs
DEMAND NO:58	**Voted:Recurring**	**12,025,000**
GRANT NO:165	**Non-Recurring**	
	Total:	**12,025,000**

SC12165 (165)
MISCELLANEOUS
MEGA SCHEMES FOR KARACHI CITY

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
06		**HOUSING AND COMMUNITY AMENITIES**		
061		**HOUSING DEVELOPMENT**		
0611		**HOUSING DEVELOPMENT**		
061101		**ADMINISTRATION**		
	KQ5313	**PROJECT DIRECTOR, DIRECTORATE LOCAL GOVT**		
	ADP No : 2020-1475			
1 -	**KQ16179716: Construction of Underpass at Submarine Chowrangi, Karachi**			**57,500,000**
	A12403	Other buildings		57,500,000
	Total Item(1)			**57,500,000**
	Amount to be met out from saving within the Grant(-)			**45,475,000**
	Net Demand "SC12165"			**12,025,000**

The Provision of Rs. 57,500,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 45,475,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 12,025,000 / - is here by presented.

		Rs
DEMAND NO:59	**Voted:Recurring**	**657,176,000**
GRANT NO:173	**Non-Recurring**	
	Total:	**657,176,000**

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		**ECONOMIC AFFAIRS**		
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422		**IRRIGATION**		
042206		**IRRIGATION. RESEARCH AND DESIGN**		
	DD6173	**XEN SMALL DAM DIVISION KOHISTAN-I DADU**		
	ADP No :	**F.G**		
1 -		**DD15169173: Construction of Small Storage Dams Delay Action Dams Retention Weirs andISSO Barriera in Sindh**		**115,000,000**
	A12470	Others		115,000,000
	HB5169	**XEN RBOD DIVISION II, JAMSHORO @ HYD**		
	ADP No :	**F.G**		
2 -		**HB15169687: Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II)**		**28,547,000**
	A12470	Others		28,547,000
	HB5175	**P.D RBOD-II PROJECT KARACHI**		
	ADP No :	**F.G**		
3 -		**HB15169697: Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II)**		**4,850,000**
	A12470	Others		4,850,000
	HB6173	**PROJECT DIRECTOR LINING OF DISTRIBUTORIE**		
	ADP No :	**F.G**		
4 -		**HB15160173: LINING OF DISTRIBUTARIES AND MINOR IN SINDH**		**2,288,734,000**
	A12470	Others		2,288,734,000
	JO6173	**XEN RBOD DIVISION-I SAN JAMSHORO**		
	ADP No :	**F.G**		
5 -		**JO15169029: Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II)**		**7,400,000**
	A12470	Others		7,400,000
	JO6175	**XEN SMALL DAM KOHISTAN-II JAMSHORO**		
	ADP No :	**F.G**		
6 -		**JO15169030: Construction of Small Storage Dams Delay Action Dams Retention Weirs andISSO Barriera in Sindh**		**450,000,000**
	A12470	Others		450,000,000
	KQ5316	**SECRETARY IRRIGATION DEPARTMENT, KARACHI**		
	ADP No :	**F.G**		
7 -		**KQ14150002: Normal / Emergent flood Program Sindh**		**113,765,982**
	A12470	Others		113,765,982

(Capital)

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		**ECONOMIC AFFAIRS**		
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422		**IRRIGATION**		
042206		**IRRIGATION. RESEARCH AND DESIGN**		
	KQ5316	**SECRETARY IRRIGATION DEPARTMENT, KARACHI**		
	ADP No :	**F.G**		
8 -	**KQ15160105:**	**Revamping /Rehabilitation of Irrigation & Drainage System in Sindh**		**181,091,288**
	A12470	Others		181,091,288
	KQ5316	**SECRETARY IRRIGATION DEPARTMENT, KARACHI**		
	ADP No :	**F.G**		
9 -	**KQ15163173:**	**Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II)**		**267,303,000**
	A12470	Others		267,303,000
	MX6173	**XEN SMALL DAM DIVISION NAGARPARKAR-MITHI**		
	ADP No :	**F.G**		
10 -	**MX15169647:**	**Construction of Small Storage Dams Delay Action Dams Retention Weirs andISSO Barriera in Sindh**		**35,000,000**
	A12470	Others		35,000,000
	SN6173	**XEN CHOTIARI RESERVOIR SANGHAR**		
	ADP No :	**F.G**		
11 -	**SN15160173:**	**Makhi Farash Link Canal Project Chotiari Phase-II Sindh**		**1,500,000,000**
	A12470	Others		1,500,000,000
	TX6173	**XEN RBOD DIVISION-III THATTA**		
	ADP No :	**F.G**		
12 -	**TX15169016:**	**Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II)**		**12,000,000**
	A12470	Others		12,000,000

(Capital)

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0424		FORESTRY		
042401		PRESERVATION OF WILDLIFE & HUNTING CONTR		
	DD5025	DFO AFFARMATION DIVISION DADU		
		ADP No : F.G		
13 -		DD16178796: Green Pakistan Program Revival of Forestry Resources in Pakistan.		7,200,000
	A13370	Others		7,200,000
	GO5024	DFO, SOCIAL FORESRY DIVISION, MIRPUR MAT		
		ADP No : F.G		
14 -		GO16178704: Green Pakistan Program Revival of Forestry Resources in Pakistan.		5,522,400
	A13370	Others		5,522,400
	HB5179	DFO SILVICULTURE DIVISION, HYDERABAD		
		ADP No : F.G		
15 -		HB16179681: Green Pakistan Program Revival of Forestry Resources in Pakistan.		6,615,173
	A13370	Others		6,615,173
	HB5181	DFO AFFORESTATION DIVISION, HYDERABAD		
		ADP No : F.G		
16 -		HB16179683: Green Pakistan Program Revival of Forestry Resources in Pakistan.		7,200,000
	A13370	Others		7,200,000
	JO5039	DFO AFFARMATION DIVISION JAMSHORO		
		ADP No : F.G		
17 -		JO16179671: Green Pakistan Program Revival of Forestry Resources in Pakistan.		8,400,000
	A13370	Others		8,400,000
	KQ5312	DFO, COASTAL FORESRY DIVISION, KARACHI		
		ADP No : F.G		
18 -		KQ16179714: Green Pakistan Program Revival of Forestry Resources in Pakistan.		21,823,600
	A13370	Others		21,823,600
	KX5050	DFO AFFORESTATION DIVISION, KHAIRPUR		
		ADP No : F.G		
19 -		KX16179679: Green Pakistan Program Revival of Forestry Resources in Pakistan.		6,000,000
	A13370	Others		6,000,000
	NX5015	DFO AFFARMATION DIVISION FOREST N.FEROZE		
		ADP No : F.G		
20 -		NX16178762: Green Pakistan Program Revival of Forestry Resources in Pakistan.		6,999,957
	A13370	Others		6,999,957

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		**ECONOMIC AFFAIRS**		
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0424		**FORESTRY**		
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**		
	SB5073	**DFO, AFFORESTATION DIVISION, BENAZIRABAD**		
		ADP No : F.G		
21 -		**SB16179675: Green Pakistan Program Revival of Forestry Resources in Pakistan.**		**7,200,000**
	A13370	Others		7,200,000
	SL5015	**DFO COASTAL FOREST DIVISION SUJAWAL**		
		ADP No : F.G		
22 -		**SL16178692: Green Pakistan Program Revival of Forestry Resources in Pakistan.**		**8,150,000**
	A13370	Others		8,150,000
	SN5025	**DFO AFFARMATION DIVISION SANGHAR**		
		ADP No : F.G		
23 -		**SN16178728: Green Pakistan Program Revival of Forestry Resources in Pakistan.**		**3,681,600**
	A13370	Others		3,681,600
	SY5086	**DFO AFFORESTATION DIVISION, SUKKUR**		
		ADP No : F.G		
24 -		**SY16179677: Green Pakistan Program Revival of Forestry Resources in Pakistan.**		**6,000,000**
	A13370	Others		6,000,000
	TX5050	**DFO, AFFORESTATION DIVISION, THATTA**		
		ADP No : F.G		
25 -		**TX16179654: Green Pakistan Program Revival of Forestry Resources in Pakistan.**		**5,208,000**
	A13370	Others		5,208,000

(Capital)

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
10		**SOCIAL PROTECTION**		
108		**OTHERS**		
1081		**OTHERS**		
108101		**SOCIAL WELFARE MEASURES**		
		KQ5356 P.D/SE GREATER KARACHI SEWERAGE PL(S-III		
		ADP No : F.G		
26 -		**KQ15169758: Greater Karachi Sewerage Plan (S-III).**		**344,800,000**
		A12470 Others		344,800,000
		KQ5357 MANAGING DIRECTOR, KW&SB KARACHI		
		ADP No : F.G		
27 -		**KQ15167175: Greater Karachi Water Supply Scheme (K-IV), Karachi**		**575,000,000**
		A12470 Others		575,000,000
		KQ6174 PROJECT DIRECTR LYARI EXPRESSWAY		
		ADP No : F.G		
28 -		**KQ19206173: Rehabilitation and Modemization of Sukkur Barrage (World Bank Funding with 10% Share of GOP)**		**100,000,000**
		A12470 Others		100,000,000
		SB6173 P.D. MOTHER AND CFHILD HEALTH CARE CENTR		
		ADP No : F.G		
29 -		**SB19200173: Shaheed Benazir Bhutto Mother and Child Health Care Centre, Nawabshah City (300 Bedded Hospital) District Nawabshah**		**417,640,000**
		A12470 Others		417,640,000
		Total Item(29)		**6,541,132,000**
		Amount to be met out from saving within the Grant(-)		**5,883,956,000**
		Net Demand "SC12173"		**657,176,000**

The Provision of Rs. 6,541,132,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 5,883,956,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 657,176,000 / - is here by presented.

		Rs
DEMAND NO:60	**Voted:Recurring**	**1,000**
GRANT NO:109	**Non-Recurring**	
	Total:	**1,000**

SC22109 (109)
INVESTMENT
INVESTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
01		**GENERAL PUBLIC SERVICE**		
014		**TRANSFERS**		
0143		**INVESTMENTS**		
014301		**FINANCIAL INSTITUTIONS**		
		KQ6186 SECRETARY (INVESTMENT)		
		ADP No : 2020-0838		
1 -		**KQ19207170: Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US $ 240 million)) World Bank Share Rs. 32.20 billion (US $ 230.0 million) GoS share**		**5,000,000**
		A03970 Others		5,000,000
		Total Item(1)		**5,000,000**
		Amount to be met out from saving within the Grant(-)		**4,999,000**
		Net Demand "SC22109"		**1,000**

The Provision of Rs. 5,000,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 4,999,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

		Rs
DEMAND NO:61	**Voted:Recurring**	**363,985,000**
GRANT NO:110	**Non-Recurring**	
	Total:	**363,985,000**

SC22110 (110)
PLANNING & DEVELOPMENT
PLANNING & DEVELOPMENT DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
01		**GENERAL PUBLIC SERVICE**		
015		**GENERAL SERVICES**		
0152		**PLANNING SERVICES**		
015201		**PLANNING**		
		KQ5024 ADDITIONAL CHIEF SECRETARY (P&D)		
		ADP No : 2020-1531		
1 -		**JK15160319: Sindh Municipal Services Delivery Program (SMSDP) (Total cost Rs.6866 million including US Grant Rs.5940 million and GOS Share Rs.926 million)**		**2,000,000**
		A01156 Pay of contract staff		2,000,000

(Revenue)

SC22110 (110)
PLANNING & DEVELOPMENT
SOCIAL PROTECTION & POVERTY REDUCTION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
01		**GENERAL PUBLIC SERVICE**		
015		**GENERAL SERVICES**		
0152		**PLANNING SERVICES**		
015201		**PLANNING**		
		KQ5110 SECRETARY PLANNING AND DEVELOPMENT DEPTT		
		ADP No : 2020-1814		
2 -		**KQ19207178: Expansion of People's Poverty Reduction Programme (PPRP) (SDG# 1 5 & 8)**		**1,000,000,000**
		A03919 Payments to other for service rendered		1,000,000,000
		Total Item(2)		**1,002,000,000**
		Amount to be met out from saving within the Grant(-)		**638,015,000**
		Net Demand "SC22110"		**363,985,000**

The Provision of Rs. 1,002,000,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 638,015,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 363,985,000 / - is here by presented.

		Rs
DEMAND NO:62	**Voted:Recurring**	**1,000**
GRANT NO:113	**Non-Recurring**	
	Total:	**1,000**

SC22113 (113)
EXCISE & TAXATION
EXCISE AND TAXATION DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
01		**GENERAL PUBLIC SERVICE**		
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**		
0112		**FINANCIAL AND FISCAL AFFAIRS**		
011205		**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**		
	KQ5020	**SECRETARY (EXCISE & TAXATION)**		
	ADP No :	**2020-0534**		
1 -		**KQ19207193: Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US $ 240 million)) World Bank Share Rs. 32.20 billion (US $ 230.0 million) GoS share**		**13,148,000**
	A01101	Basic Pay		13,148,000
	Total Item(1)			**13,148,000**
	Amount to be met out from saving within the Grant(-)			**13,147,000**
	Net Demand "SC22113"			**1,000**

The Provision of Rs. 13,148,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 13,147,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

		Rs
DEMAND NO:63	**Voted:Recurring**	**82,501,000**
GRANT NO:118	**Non-Recurring**	
	Total:	**82,501,000**

SC22118 (118)
LAW & PALIAMENTARY AFFAIRS
LAW, P.A, PROSECUTION & HUMAN RIGHTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**		
036		**ADMINISTRATION OF PUBLIC ORDER**		
0361		**ADMINISTRATION**		
036101		**SECRETARIAT**		
		KQ5010 SECRETARY (LAW & PALIAMENTARY AFFAIRS)		
		ADP No : 2020-1050		
1 -		**KQ20210209: Construction of Courts (32 Nos.) at District Court Building, Korangi Karachi**		**129,601,000**
		A03970 Others		4,050,043
		A09701 Furniture and fixtures		125,550,957
		Total Item(1)		**129,601,000**
		Amount to be met out from saving within the Grant(-)		**47,100,000**
		Net Demand "SC22118"		**82,501,000**

The Provision of Rs. 129,601,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 47,100,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 82,501,000 / - is here by presented.

		Rs
DEMAND NO:64	**Voted:Recurring**	**1,000**
GRANT NO:138	**Non-Recurring**	
	Total:	**1,000**

SC22138 (138)
LOCAL GOVERNMNET
LOCAL GOVERNMENT DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
10		**SOCIAL PROTECTION**		
108		**OTHERS**		
1081		**OTHERS**		
108101		**SOCIAL WELFARE MEASURES**		
	KQ5359	**Managing Director, KWSB**		
	ADP No :	**2020-1200**		
1 -		**KQ20200001: Preparatory Studies & Establishment of PIU for Karachi Water & Sewerage services Improvement Project (KWSSIP) to be funded by the World bank/AIIB Gos**		**22,661,000**
	A03201	Postage and telegraph		30,000
	A03202	Telephone and trunk call		73,000
	A03206	Photography charges		580,000
	A03301	Gas		15,000
	A03302	Water		145,000
	A03303	Electricity		580,000
	A03807	P.O.L Charges A.planes H.coptors S.Cars		5,494,000
	A03907	Advertising & Publicity		3,336,000
	A03970	Others		2,985,000
	A09105	Transport (Blocked 28.10.2003)		338,000
	A09170	Others (Blocked 28.10.2003)		9,085,000
	KQ5359	**Managing Director, KWSB**		
	ADP No :	**2020-1212**		
2 -		**KQ20200002: Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-I. (Total Cost Rs.14 729.11 Million (US $ 105.210 Million)) World Bank Share Rs. 5 891.664 Million (US $**		**35,000,000**
	A01227	Project allowance		35,000,000
	Total Item(2)			**57,661,000**
	Amount to be met out from saving within the Grant(-)			**57,660,000**
	Net Demand "SC22138"			**1,000**

The Provision of Rs. 57,661,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 57,660,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

		Rs
DEMAND NO:65	**Voted:Recurring**	**5,978,000**
GRANT NO:143	**Non-Recurring**	
	Total:	**5,978,000**

SC22143 (143)
PUBLIC HEALTH ENGINEERING
PUBLIC HEALTH ENGINEERING DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
06		**HOUSING AND COMMUNITY AMENITIES**		
063		**WATER SUPPLY**		
0631		**WATER SUPPLY**		
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**		
	KQ5283	**PROJECT DIRECTOR, PMU PUBLIC HEALTH ENG.**		
	ADP No :	**2020-1569**		
1 -		**KQ17188894: Project Management Unit (PMU), Public Health Engineering Department (Revised) (SDG # 6)**		**8,478,000**
	A01101	Basic Pay		778,000
	A01151	Basic Pay Other Staff		300,000
	A01156	Pay of contract staff		5,200,000
	A01270	Other		1,600,000
	A03970	Others		100,000
	A04170	Others		300,000
	A13001	Transport		200,000
	Total Item(1)			**8,478,000**
	Amount to be met out from saving within the Grant(-)			**2,500,000**
	Net Demand "SC22143"			**5,978,000**

The Provision of Rs. 8,478,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 2,500,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 5,978,000 / - is here by presented.

		Rs
DEMAND NO:66	**Voted:Recurring**	**12,225,000**
GRANT NO:148	**Non-Recurring**	
	Total:	**12,225,000**

SC22148 (148)
CULTURE
CULTURE, TOURISM & ANTIQUITIES DEPARTMEN

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
08		**RECREATIONAL, CULTURE AND RELIGION**		
082		**CULTURAL SERVICES**		
0821		**CULTURAL SERVICES**		
082104		**ADMINISTRATION**		
	KQ5034	**SECRETARY (CULTURE)**		
	ADP No :	**2020-0072**		
1 -		**KQ19207085: Missing Allied Facilities of Tourism Information Centre PITHM Karachi (C:23.420+R:6.580)**		**680,950**
	A03970	Others		680,950
	KQ6031	**DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.**		
	ADP No :	**2020-0072**		
2 -		**KQ19207179: Missing Allied Facilities of Tourism Information Centre PITHM Karachi (C:23.420+R:6.580)**		**20,380,050**
	A01277	Contingent paid staff		2,160,000
	A03807	P.O.L Charges A.planes H.coptors S.Cars		250,000
	A09601	Plant and Machinery		3,910,500
	A09701	Furniture and fixtures		14,059,550
	KQ6031	**DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.**		
	ADP No :	**2020-0071**		
3 -		**SB17189384: Establishment of Museum & Research Centre at Archaeological Site at Chanhyo Jo Daro Nawabshah (SDG # 4,8)**		**23,814,000**
	A01277	Contingent paid staff		3,950,000
	A09601	Plant and Machinery		13,494,000
	A09701	Furniture and fixtures		6,370,000
	Total Item(3)			**44,875,000**
	Amount to be met out from saving within the Grant(-)			**32,650,000**
	Net Demand "SC22148"			**12,225,000**

The Provision of Rs. 44,875,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 32,650,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 12,225,000 / - is here by presented.

		Rs
DEMAND NO:67	**Voted:Recurring**	**1,000**
GRANT NO:150	**Non-Recurring**	
	Total:	**1,000**

SC22150 (150)
EDUCATION
EDUCATION DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**		
096		**ADMINISTRATION**		
0961		**ADMINISTRATION**		
096101		**SECRETARIAT/POLICY/CURRICULUM**		
	KQ5032	**SECRETARY (EDUCATION)**		
	ADP No :	**2020-0510**		
1 -		**SY19209805: Establishment of Center of Robotics Artificial Intelligence and Blockchain - CRAIB at Sukkur IBA University (SDG # 4)**		**18,703,000**
	A03970	Others		18,703,000
	SY5088	**VICE CHANCELLOR, IBA SUKKUR UNIVERSITY**		
	ADP No :	**2020-0510**		
2 -		**SY19209807: Establishment of Center of Robotics Artificial Intelligence and Blockchain - CRAIB at Sukkur IBA University (SDG # 4)**		**18,704,000**
	A09601	Plant and Machinery		18,704,000
	Total Item(2)			**37,407,000**
	Amount to be met out from saving within the Grant(-)			**37,406,000**
	Net Demand "SC22150"			**1,000**

The Provision of Rs. 37,407,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 37,406,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

		Rs
DEMAND NO:68	**Voted:Recurring**	**1,000**
GRANT NO:155	**Non-Recurring**	
	Total:	**1,000**

SC22155 (155)
COLLEGES
EDUCATION DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
09		**EDUCATION AFFAIRS AND SERVICES**		
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**		
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**		
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**		
	JK5040	**PRINCIPAL/P.D CADET COLLEGE JACOBABAD**		
	ADP No :	**2020-0438**		
1 -	**JK18196682:**	**Establishment of Cadet College Jacobabad. (C:901.362 + R:87.377) (SDG # 4)**		**10,000,000**
	A01106	Pay of contract staff		8,400,000
	A03805	Travelling allowance		200,000
	A03807	P.O.L Charges A.planes H.coptors S.Cars		200,000
	A03901	Stationery		250,000
	A03970	Others		300,000
	A09203	I.T. Equipment		200,000
	A09601	Plant and Machinery		200,000
	A09701	Furniture and fixtures		250,000
	Total Item(1)			**10,000,000**
	Amount to be met out from saving within the Grant(-)			**9,999,000**
	Net Demand "SC22155"			**1,000**

The Provision of Rs. 10,000,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 9,999,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

		Rs
DEMAND NO:69	**Voted:Recurring**	**49,311,000**
GRANT NO:167	**Non-Recurring**	
	Total:	**49,311,000**

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
10		**SOCIAL PROTECTION**		
108		**OTHERS**		
1081		**OTHERS**		
108101		**SOCIAL WELFARE MEASURES**		
	HB6971	**XEN, HYDERABAD**		
	ADP No :	**D-ADP**		
1 -		**HB12P00159: Provision of Furniture / Equiments inExisting Elementary Schools in District Hyderabad 2012-2013 Programme.**		**1,500,000**
	A03970	Others		1,500,000
	HB6971	**XEN, HYDERABAD**		
	ADP No :	**D-ADP**		
2 -		**HB12P00160: Provision of Science Equipments andFurniture in Existing Secondary / Higher Secondary Schools in DistrictHyderabad**		**1,500,000**
	A03970	Others		1,500,000
	JO6971	**XEN BUILDING DIVISION, JAMSHORO**		
	ADP No :	**D-ADP**		
3 -		**JO12P00490: Construction/ Reconstruction of Office of Executive Engineer Education Works Kotri, at Kotri, District Jamshoro.**		**250,000**
	A03970	Others		250,000
	JO6971	**XEN BUILDING DIVISION, JAMSHORO**		
	ADP No :	**D-ADP**		
4 -		**JO12P00491: Construction of Circuit House at Kotri Taluka Kotri, District Jamshoro, (F. Floor).**		**5,518,000**
	A03970	Others		5,518,000
	JO6971	**XEN BUILDING DIVISION, JAMSHORO**		
	ADP No :	**D-ADP**		
5 -		**JO13P00280: Rehabilition of Primary School at Village Faqeerdad Khoso, Taluka Manjhand, District Jamshoro.**		**200,000**
	A03970	Others		200,000
	JO6971	**XEN BUILDING DIVISION, JAMSHORO**		
	ADP No :	**D-ADP**		
6 -		**JO13P00301: Rehabilition of Govt. Buildings of Lal Shahbaz Qalandar DCO Camp Office Sehwan, Taluka Sehwan District Jamshoro, (Balance Work) (Revised)**		**500,000**
	A03970	Others		500,000

(Revenue)

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
10		**SOCIAL PROTECTION**		
108		**OTHERS**		
1081		**OTHERS**		
108101		**SOCIAL WELFARE MEASURES**		
	JO6971	**XEN BUILDING DIVISION, JAMSHORO**		
		ADP No : D-ADP		
7 -		**JO13P00305: Construction/reconstruction of office of Assistant District Officer Education(Female) Kotri, Taluqa Kotri**		**300,000**
	A03970	Others		300,000
	JO6971	**XEN BUILDING DIVISION, JAMSHORO**		
		ADP No : D-ADP		
8 -		**JO15P00198: Renovation/ Rehabilitation of Deputy Commissioner Jamshoro Residence including StaffOffice @ Kotri, Taluka Kotri, District Jamshoro.**		**500,000**
	A03970	Others		500,000
	JO6971	**XEN BUILDING DIVISION, JAMSHORO**		
		ADP No : D-ADP		
9 -		**JO15P00199: Construction of Public Library @ Bhan Syed Abad & Talti Taluka Sehwan, District Jamshoro.**		**600,000**
	A03970	Others		600,000
	JO6971	**XEN BUILDING DIVISION, JAMSHORO**		
		ADP No : D-ADP		
10 -		**JO15P00202: Establishment of Computerized Clinical/ Diagnostic Pathology Laboratory Taluka Hospital Thana Bulla Khan, District Jamshoro.**		**5,000**
	A03970	Others		5,000
	JO6971	**XEN BUILDING DIVISION, JAMSHORO**		
		ADP No : D-ADP		
11 -		**JO16P00152: Renovation/ Rehabilitation of District Council Building, Taluka Kotri, District Jamshoro.**		**350,000**
	A03970	Others		350,000
	JO6971	**XEN BUILDING DIVISION, JAMSHORO**		
		ADP No : D-ADP		
12 -		**JO16P00153: Construction/ Reconstruction of GGPS Jan Mohammad Shoro, Taluka Kotri, District Jamshoro.**		**100,000**
	A03970	Others		100,000
	JO6971	**XEN BUILDING DIVISION, JAMSHORO**		
		ADP No : D-ADP		
13 -		**JO16P00154: Construction of Sheltless Primary School at village ALi Hassan Panhwar Taluqa Sehwan, District Jamshoro**		**200,000**
	A03970	Others		200,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
10		**SOCIAL PROTECTION**		
108		**OTHERS**		
1081		**OTHERS**		
108101		**SOCIAL WELFARE MEASURES**		
	JO6971	**XEN BUILDING DIVISION, JAMSHORO**		
	ADP No :	**D-ADP**		
14 -	**JO17P00283:**	**Renovation / Rehabilitation / Construction of Additional Deputy Commissioner-II Residents Bungalow, Taluka Kotri, District Jamshoro.**		**700,000**
	A03970	Others		700,000
	KQ5096	**SECRETARY (LOCAL GOVERNMNET)**		
	ADP No :	**D-ADP**		
15 -	**BI20P00000:**	**Block Allocation for the C.F.Y 2020-21 & Other Purposes.**		**14,671,300**
	A05301	Government Servants		14,671,300
	KQ5096	**SECRETARY (LOCAL GOVERNMNET)**		
	ADP No :	**D-ADP**		
16 -	**MP20P00000:**	**BLOCK ALLOCATION REVENUE**		**4,795,900**
	A05301	Government Servants		4,795,900
	KQ5096	**SECRETARY (LOCAL GOVERNMNET)**		
	ADP No :	**D-ADP**		
17 -	**MX20P00000:**	**Block Allocation for the C.F.Y 2020-21 & Other Purposes(Rvenue Components etc).**		**59,647,200**
	A05301	Government Servants		59,647,200
	KQ6971	**METROPOLITAN COMMISSIONER KARACHI**		
	ADP No :	**D-ADP**		
18 -	**KQ12P00469:**	**Provision of essential Equipment / Instruments for Strengthening / Up-Gradation of Molecular Lab in Pathology Department Abbasi Shaheed Hospital, KMC.**		**6,000,000**
	A03970	Others		6,000,000
	KQ6971	**METROPOLITAN COMMISSIONER KARACHI**		
	ADP No :	**D-ADP**		
19 -	**KQ12P00476:**	**Provision of Essential Electro Medical Equipments Instruments for Strengthening Up gradation of Landhi Medical Complex.**		**4,495,000**
	A03970	Others		4,495,000
	KQ6971	**METROPOLITAN COMMISSIONER KARACHI**		
	ADP No :	**D-ADP**		
20 -	**KQ17P00155:**	**Provision of Essential Equipment / Instruments for Strengthening of existing facilities at Cardiac Emergency Centre Shah Faisal Town KMC.**		**4,500,000**
	A03970	Others		4,500,000

(Revenue)

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ6971 METROPOLITAN COMMISSIONER KARACHI		
		ADP No : D-ADP		
21 -		KQ17P00161: Establishment of fully equipped Two ICU (8 Bedded & 6 Bedded) at First Floor on Karachi Institute of Heart Diseases Phase-II		4,000,000
	A03970	Others		4,000,000
		KQ6971 METROPOLITAN COMMISSIONER KARACHI		
		ADP No : D-ADP		
22 -		KQ17P00162: Purchased of General Equipments for Karachi Institute of Heart Diseases Phase-II		5,000,000
	A03970	Others		5,000,000
		KX6971 XEN KHAIRPUR		
		ADP No : D-ADP		
23 -		KX12P00840: Construction of Animal Dispensary village Jumo Maitlo		500,000
	A03970	Others		500,000
		KX6971 XEN KHAIRPUR		
		ADP No : D-ADP		
24 -		KX12P00841: Construction of Maternity Home at Kot Mir Muhammad		1,500,000
	A03970	Others		1,500,000
		KX6971 XEN KHAIRPUR		
		ADP No : D-ADP		
25 -		KX12P00842: Construction of Dispensary at village Waris Ghambhir		500,000
	A03970	Others		500,000
		KX6971 XEN KHAIRPUR		
		ADP No : D-ADP		
26 -		KX12P00843: Construction of Dispensary at Lal Bux Tagar UC Wada Machiyo		500,000
	A03970	Others		500,000
		KX6971 XEN KHAIRPUR		
		ADP No : D-ADP		
27 -		KX12P00846: Construction of Blind and Deaf Care centre at Khairpur		500,000
	A03970	Others		500,000
		KX6971 XEN KHAIRPUR		
		ADP No : D-ADP		
28 -		KX12P00860: Improvement of Health Faculties at village Ubhri UC Baberloi		1,500,000
	A03970	Others		1,500,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
10		**SOCIAL PROTECTION**		
108		**OTHERS**		
1081		**OTHERS**		
108101		**SOCIAL WELFARE MEASURES**		
		KX6971 XEN KHAIRPUR		
		ADP No : D-ADP		
29	-	**KX12P00861: Construction of Government Dispensary at village Essan Bhayo UC Baberloi**		**500,000**
		A03970 Others		500,000
		KX6971 XEN KHAIRPUR		
		ADP No : D-ADP		
30	-	**KX12P00863: Construction of Dispensary village Miral Maqwal UC Shadi Shaheed**		**1,000,000**
		A03970 Others		1,000,000
		KX6971 XEN KHAIRPUR		
		ADP No : D-ADP		
31	-	**KX12P00865: Construction of Dispensary at village Khanpur Taluka Khairpur**		**1,000,000**
		A03970 Others		1,000,000
		KX6971 XEN KHAIRPUR		
		ADP No : D-ADP		
32	-	**KX12P00866: Construction of Lady Health Centre at village Phatt UC Nizamani**		**1,000,000**
		A03970 Others		1,000,000
		KX6971 XEN KHAIRPUR		
		ADP No : D-ADP		
33	-	**KX16P00367: Construction of Govt. Dispensary at Kot Jubo Taluka Nara**		**3,000,000**
		A03970 Others		3,000,000
		KX6971 XEN KHAIRPUR		
		ADP No : D-ADP		
34	-	**KX16P00368: Construction of Govt. Dispensary at Village Ghulam Rasool Sangi UC Akri Taluka Faiz Ganj**		**500,000**
		A03970 Others		500,000
		KX6971 XEN KHAIRPUR		
		ADP No : D-ADP		
35	-	**KX16P00369: Construction of Govt. Dispensary at Village Naseer Fakir Jalalani Taluka Kotdiji**		**500,000**
		A03970 Others		500,000
		KX6971 XEN KHAIRPUR		
		ADP No : D-ADP		
36	-	**KX16P00370: Construction of Govt. Dispensary at Village Qutubuddin Phulpoto Taluka Khairpur**		**500,000**
		A03970 Others		500,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KX6971 XEN KHAIRPUR		
		ADP No : D-ADP		
37 -		KX16P00371: Construction of Govt. Dispensary at Village Jhango Wassan Mohalla Karam Hussain Wassan Taluka Kotdiji		500,000
	A03970	Others		500,000
		KX6971 XEN KHAIRPUR		
		ADP No : D-ADP		
38 -		KX16P00372: Construction of Govt. Dispensary at Village Fateh Ali Lashari Taluka Kotdiji		500,000
	A03970	Others		500,000
		KX6971 XEN KHAIRPUR		
		ADP No : D-ADP		
39 -		KX16P00373: Construction of Govt. Dispensary at Village Khair Muhammad Burdi Taluka Kotdiji		500,000
	A03970	Others		500,000
		KX6971 XEN KHAIRPUR		
		ADP No : D-ADP		
40 -		KX16P00374: Construction of Govt. Dispensary at Village Badai Solangi UC Machyoon Taluka Khairpur		500,000
	A03970	Others		500,000
		KX6971 XEN KHAIRPUR		
		ADP No : D-ADP		
41 -		KX16P00375: Construction of Govt. Dispensary at Village Rind Hajana UC Mithri Taluka Kotdiji		500,000
	A03970	Others		500,000
		KX6971 XEN KHAIRPUR		
		ADP No : D-ADP		
42 -		KX16P00376: Construction of Govt Veterinary Dispensary at Village Khush Khair Muhammad Taluka Faiz Ganj		500,000
	A03970	Others		500,000
		LN6971 XEN, LARKANA		
		ADP No : D-ADP		
43 -		LN16P00235: Constt: of new Medical Dispensary at Village Sher Muhammad Junejo Taluka Dokri.		761,000
	A03970	Others		761,000
		LN6971 XEN, LARKANA		
		ADP No : D-ADP		
44 -		LN16P00243: Constt: of new Medical Dispensary at Village Dodai Sangi Taluka Larkana.		761,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
10		**SOCIAL PROTECTION**		
108		**OTHERS**		
1081		**OTHERS**		
108101		**SOCIAL WELFARE MEASURES**		
	A03970	Others		761,000
	LN6971	**XEN, LARKANA**		
	ADP No :	**D-ADP**		
45 -		**LN16P00244: Constt: of new Medical Dispensary at Village Phulpota-1 Taluka Ratodero.**		**761,000**
	A03970	Others		761,000
	LN6971	**XEN, LARKANA**		
	ADP No :	**D-ADP**		
46 -		**LN16P00245: Constt: Of Medical Dispensary at Village Zangeja Taluka Ratodero.**		**4,000,000**
	A03970	Others		4,000,000
	LN6971	**XEN, LARKANA**		
	ADP No :	**D-ADP**		
47 -		**LN17P00222: Provision of furniture and fixture for Primary/middle and Higher Secondary schools of district Larkano**		**9,167,000**
	A03970	Others		9,167,000
	LN6971	**XEN, LARKANA**		
	ADP No :	**D-ADP**		
48 -		**LN19P00280: Construction / Reconditioning of Revenue offices / Buildings of District Larkano**		**6,000,000**
	A03970	Others		6,000,000
	NX6971	**XENB EDUACTION WORKS, N.FEROZE**		
	ADP No :	**D-ADP**		
49 -		**NX12P01096: Construction of Medical Dispensary at Village Muharram Khan Rajper UC Chaheen.**		**864,000**
	A03970	Others		864,000
	SB6971	**DO ELEMENTARY EDUCATION, BENAZIRABAD**		
	ADP No :	**D-ADP**		
50 -		**SB17P00075: Construction/ Reconstruction of Existing Primary School Buildings Boys & Girls at village Mureed Khan Zardari U.C Khair Shah Taluka Nawabshah District Shaheed Benazirabad**		**1,200,000**
	A03970	Others		1,200,000
	SB6971	**DO ELEMENTARY EDUCATION, BENAZIRABAD**		
	ADP No :	**D-ADP**		
51 -		**SB17P00076: Construction/Reconstruction of ExistingPrimary School GBPS Gajrawah (Sindhi) Nawabshah District ShaheedBenazir Abad 2**		**1,143,000**
	A03970	Others		1,143,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
10		**SOCIAL PROTECTION**		
108		**OTHERS**		
1081		**OTHERS**		
108101		**SOCIAL WELFARE MEASURES**		
		SB6971 DO ELEMENTARY EDUCATION, BENAZIRABAD		
		ADP No : D-ADP		
52	-	**SB19P00026: Providing Furniture and Equipments tp H.M Khoja Library Nawabshah Taulka Nawabshah, Darya Khan Jalbani Public Library Daur Taulka Daur District Shaheed Benazirabad 2019-20 Programme**		**9,000,000**
		A03970 Others		9,000,000
		SB6978 XEN BUILDING DIVISION, BENAZIRABAD		
		ADP No : D-ADP		
53	-	**SB16P00039: Construction of Government Despensaries(2,Nos:) in Taluka Sakrand District Shaheed Benazirabad(2015-16 Programme) (Cap:11.765 +R 1.400).**		**100,000**
		A03970 Others		100,000
		SB6978 XEN BUILDING DIVISION, BENAZIRABAD		
		ADP No : D-ADP		
54	-	**SB16P00040: Constt: of Govt: Dispensaries (3 Nos) in Taluka Daur & Sakrand District Shaheed Benazirabad.(Cap: 17.798 +Rev: 2.10) (2016-17 Programme).**		**100,000**
		A03970 Others		100,000
		SB6978 XEN BUILDING DIVISION, BENAZIRABAD		
		ADP No : D-ADP		
55	-	**SB16P00041: Constt: of Govt: Dispensary at village Rab Nawaz Mori U.C Obhari Sawari Taluka Daur (Cap: 5.858 + Rev: 722)(2016-17 Programme).**		**100,000**
		A03970 Others		100,000
		TN6971 XEN BUILDING DIVISION, T.M.KHAN		
		ADP No : D-ADP		
56	-	**TN12P00340: Construction of Union Council Office at Saeed Pur Tal: B.S.Karim District T.M.Khan.**		**200,000**
		A03970 Others		200,000
		TN6971 XEN BUILDING DIVISION, T.M.KHAN		
		ADP No : D-ADP		
57	-	**TN12P00341: Construction of Dispensary at Village Kalar Pur Tal: B.S.Karim District T.M.Khan.**		**1,452,600**
		A03970 Others		1,452,600
		TQ6976 XEN BUILDING, DIVISION,TANDO ALLAHYAR		
		ADP No : D-ADP		
58	-	**TQ17P00094: Renovation of Deputy Commissioner House Tando Allahyar.**		**563,000**
		A03970 Others		563,000

(Revenue)

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
10		**SOCIAL PROTECTION**		
108		**OTHERS**		
1081		**OTHERS**		
108101		**SOCIAL WELFARE MEASURES**		
	TQ6976	**XEN BUILDING, DIVISION,TANDO ALLAHYAR**		
	ADP No :	**D-ADP**		
59 -		**TQ17P00095: Establishment of Safe House District Tando Allahyar.**		**150,000**
	A03970	Others		150,000
	TQ6977	**XEN EDUCATION WORKS, TANDO ALLAHYAR**		
	ADP No :	**D-ADP**		
60 -		**TQ17P00096: Construction of Building for Existing Shelterless Primary School @ GBPS Hashim Sand Taluka Chamber District Tando Allahyar.**		**500,000**
	A03970	Others		500,000
	TX6971	**XEN BUILDING DIVISION, THATTA**		
	ADP No :	**D-ADP**		
61 -		**TX19P00043: Construction of Deputy Commissioner Anne**		**2,500,000**
	A09601	Plant and Machinery		500,000
	A09701	Furniture and fixtures		2,000,000
	TX6971	**XEN BUILDING DIVISION, THATTA**		
	ADP No :	**D-ADP**		
62 -		**TX19P00044: Construction of DCO Complex at Makli xe Thatta @ Makli.**		**4,500,000**
	A09701	Furniture and fixtures		4,500,000
	Total Item(62)			**175,155,000**
	Amount to be met out from saving within the Grant(-)			**125,844,000**
	Net Demand "SC22167"			**49,311,000**

The Provision of Rs. 175,155,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 125,844,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 49,311,000 / - is here by presented.

		Rs
DEMAND NO:70	**Voted:Recurring**	**66,719,000**
GRANT NO:173	**Non-Recurring**	
	Total:	**66,719,000**

SC22173 (173)
FEDERAL GRANT (REVENUE)
FEDERAL GRANT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		**ECONOMIC AFFAIRS**		
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0424		**FORESTRY**		
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**		
	KQ5334	**CONSERVATOR OFFICER WILDLIFE, KARACHI**		
	ADP No :	**F.G**		
1 -	**KQ16179734:**	**Green Pakistan Program Revival of Forestry Resources in Pakistan.**		**15,000,000**
	A13370	Others		15,000,000
	LN5079	**DEPUTY CONSERVATOR OFFICER, WILDLIFE LAR**		
	ADP No :	**F.G**		
2 -	**LN16179691:**	**Green Pakistan Program Revival of Forestry Resources in Pakistan.**		**2,866,000**
	A03807	P.O.L Charges A.planes H.coptors S.Cars		500,000
	A03942	Cost of Other Stores		2,000,000
	A03970	Others		366,000
	MX5021	**DEPUTY CONSERVATOR OFFICER, WILDLIFE M.T**		
	ADP No :	**F.G**		
3 -	**MX16179044:**	**Green Pakistan Program Revival of Forestry Resources in Pakistan.**		**12,134,000**
	A03807	P.O.L Charges A.planes H.coptors S.Cars		500,000
	A03942	Cost of Other Stores		950,000
	A03970	Others		284,000
	A09501	Transport		10,100,000
	A13001	Transport		300,000

SC22173 (173)
FEDERAL GRANT (REVENUE)
FEDERAL GRANT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
10		**SOCIAL PROTECTION**		
108		**OTHERS**		
1081		**OTHERS**		
108101		**SOCIAL WELFARE MEASURES**		
	KQ6178	**PROJECT DIRECTR LYARI EXPRESSWAY**		
	ADP No :	**F.G**		
4 -		**KQ15169752: Lyari Expressway Resettlement Project (LERP).**		**36,719,000**
	A12101	National highways		36,719,000
		Total Item(4)		**66,719,000**
		Amount to be met out from saving within the Grant(-)		
		Net Demand "SC22173"		**66,719,000**

The Provision of Rs. 66,719,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs./ - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 66,719,000 / - is here by presented.

		Rs
DEMAND NO:71	**Voted:Recurring**	**1,000**
GRANT NO:168	**Non-Recurring**	
	Total:	**1,000**

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
ADB

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
01		**GENERAL PUBLIC SERVICE**		
015		**GENERAL SERVICES**		
0152		**PLANNING SERVICES**		
015201		**PLANNING**		
		KQ6082 PROJECT DIRECTOR (TFS)		
		ADP No : FPA		
1 -		**KQ17181303: Sindh Enhancing Response to Reduce Stunting Project Component II (WB)**		**453,194,409**
		A12470 Others		453,194,409

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
ADB

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045202		HIGHWAYS.ROADS AND BRIDGES		
	HB6005	Project Director (SPRIP)		
	ADP No :	FPA		
2 -		KQ16176017: Sindh Roads Improvement Project (ADB)		17,151,876
	A12470	Others		17,151,876

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
ADB

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
096		ADMINISTRATION		
0961		ADMINISTRATION		
096101		SECRETARIAT/POLICY/CURRICULUM		
	KQ6098	PROJECT DIRECTOR (SSEIP)		
	ADP No :	FPA		
3 -		KQ20210098: Sindh Secondry Education Improvement Project (ADB)		660,000,000
	A12470	Others		660,000,000

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
FOREIGN PROJECT ASSISTANCE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421		AGRICULTURE		
042101		ADMINISTRATION/LAND COMMISSION		
	HB6003	Project Director (SAGP) Live Stock		
	ADP No :	FPA		
4 -		HB16176003: Sindh Agriculture Growth Project (Livestock Component)		794,105,603
	A03970	Others		794,105,603

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
FOREIGN PROJECT ASSISTANCE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0451		ADMINISTRATION		
045101		ADMINISTRATION		
	KQ6085	PROJECT DIRECTOR PROJECT dIRECTOR		
	ADP No :	FPA		
5 -		KQ19200007: Competative and Livable City of Karachi (CLICK) (WB-IDA)		536,713,104
	A12470	Others		536,713,104

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
IDA

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421		AGRICULTURE		
042101		ADMINISTRATION/LAND COMMISSION		
	KQ6011	PROJECT DIRECTOR		
	ADP No :	FPA		
6 -		KQ16176011: Sindh Agriculture Growth Project (SAGP) IDA Credit		1,060,248,781
	A03970	Others		1,060,248,781

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
IDA

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421		AGRICULTURE		
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC		
	KQ6978	PROJET DIRECTOR (KWSSIP)		
	ADP No :	FPA		
7 -		KQ19200005: Karachi Water & Sewerage Service Improvement Project (WB-IDA)		158,094,470
	A12470	Others		158,094,470

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
IDA

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		**ECONOMIC AFFAIRS**		
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422		**IRRIGATION**		
042250		**OTHERS**		
	KQ6016	**PROJECT DIRECTOR**		
	ADP No :	**FPA**		
8 -		**KQ16176016: Sindh Barrages Improvement Project IDA-5684**		**712,482,361**
	A12270	Others		712,482,361

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
015		GENERAL SERVICES		
0152		PLANNING SERVICES		
015201		PLANNING		
		KQ6009 PROJECT DIRECTOR		
		ADP No : FPA		
9 -		KQ16176021: Enhancing Public Private Partnership in Sindh (ADB & DFID)		3,426,975,017
		A03970 Others		3,426,975,017
		KQ6009 PROJECT DIRECTOR		
		ADP No : FPA		
10 -		KQ17180001: Karachi Neighborhood Improvement Project (Karachi Quick Wing) 30-09		119,905,240
		A12470 Others		119,905,240
		KQ6009 PROJECT DIRECTOR		
		ADP No : FPA		
11 -		KQ19200003: Sindh Solar Energy Project (WB)		126,508,289
		A12470 Others		126,508,289
		KQ6067 Project Director (SRP) (PDMA)		
		ADP No : FPA		
12 -		KQ16176025: Sindh Resillience Project (PDMA) Component		454,004,604
		A03970 Others		454,004,604

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421		AGRICULTURE		
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC		
	HB6002	PROJECT DIRECTOR		
	ADP No :	FPA		
13 -		HB16176002: Sindh Irrigated Agriculture Productivity Enhancement Project (WB)		1,027,101,542
	A12270	Others		1,027,101,542

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
04		**ECONOMIC AFFAIRS**		
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0422		**IRRIGATION**		
042250		**OTHERS**		
	KQ6090	**PD, SBIP (AD. FIN), SUKKUR BARRAGE**		
	ADP No :	**FPA**		
14 -		**KQ19200004: Sindh Barrages Improvement Project Additional Financing (WB-IDA6242-PK)**		**187,729,704**
		Rehabilitation of Sukkur Barrage		
	A12270	Others		187,729,704
	Total Item(14)			**9,734,215,000**
	Amount to be met out from saving within the Grant(-)			**9,734,214,000**
	Net Demand "SC15168"			**1,000**

The Provision of Rs. 9,734,215,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 9,734,214,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

		Rs
DEMAND NO:72	**Voted:Recurring**	**1,000**
GRANT NO:169	**Non-Recurring**	
	Total:	**1,000**

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
USAID

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**		
062		**COMMUNITY DEVELOPMENT**		
0621		**URBAN DEVELOPMENT**		
062102		**PLANNING OF COMMUNITY SERVICES**		
	KQ6003	**PROJECT DIRECTOR**		
	ADP No :	**FPA**		
1 -		**KQ16176003: Muncipal Services Delivery Program(MSDP) USAID Grant**		**588,084,025**
	A12470	Others		588,084,025

(Capital)

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
USAID

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	**Rs**
09		**EDUCATION AFFAIRS AND SERVICES**		
096		**ADMINISTRATION**		
0961		**ADMINISTRATION**		
096101		**SECRETARIAT/POLICY/CURRICULUM**		
		KQ6005 PROJECT DIRECTOR		
		ADP No : FPA		
2 -		**KQ16176005: Sindh Basic Education Program- USAID Grant**		**51,851,975**
		A12470 Others		51,851,975
		Total Item(2)		**639,936,000**
		Amount to be met out from saving within the Grant(-)		**639,935,000**
		Net Demand "SC15169"		**1,000**

The Provision of Rs. 639,936,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 639,935,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO. 48

GRANT NO. 106

CHARGED:	**Recurring:**	
	Non-Recurring:	
VOTED:	**Recurring:**	**1,000**
	Non-Recurring:	
	TOTAL:	**1,000**

SC13106(106)
FINANCE DEPARTMENT (GOVT. INVESTMENT)

014301 FINANCIAL INSTITUTIONS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
014 TRANSFERS		
0143 INVESTMENTS		
014301 FINANCIAL INSTITUTIONS		
KQ4096 EQUITY INJECTION OF SINDH BANK LTD.		
-		
A11 INVESTMENT		**5,000,000,000**
A111 Investment Local		**5,000,000,000**
A11101 To financial institutions		5,000,000,000
4 Financial Institution		5,000,000,000
TOTAL ITEM ()		5,000,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4999999000
NET TOTAL ()		**1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)
A Sum of Rs. 5000000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 4999999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

1091

DEMAND NO.	**CHARGED: Recurring:**	**76,380,000,000**
	Non-Recurring:	
GRANT NO. 122	**VOTED: Recurring:**	
	Non-Recurring:	
	TOTAL:	**76,380,000,000**

SC13122(122)
FOOD DEPARTMENT (WHEAT PROCUREMENT)

041401 FOOD (WHEAT)

Functional-Cum-Object Classification & Particulars of The Scheme	**Non-Recurring**	**Recurring**
04 ECONOMIC AFFAIRS		
041 GEN.ECON.COMMER.& LABOUR AFFAIRS		
0414 STATE TRADING		
041401 FOOD (WHEAT)		
JO4012 DISTRICT FOOD CONTROLLER JAMSHORO		
-		
A03 OPERATING EXPENSES		**50,000,000**
A038 Travel & Transportation		**50,000,000**
A03826 Transportation of Goods		50,000,000
A09 PHYSICAL ASSETS		**266,000,000**
A093 Commodity Purchases		**266,000,000**
A09304 Cost of State Trading--Food(Wheat)		266,000,000
TOTAL ITEM ()		316,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-20800000
NET TOTAL ()		**295,200,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 295200000 /-(Recurring)
A Sum of Rs. 316000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 20800000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 295200000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 295200000 /-(Recurring) is accordingly presented.

SC13122(122)
FOOD DEPARTMENT (WHEAT PROCUREMENT)

041401 FOOD (WHEAT)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
041 GEN.ECON.COMMER.& LABOUR AFFAIRS		
0414 STATE TRADING		
041401 FOOD (WHEAT)		
QS4015 DISTRICT FOOD CONTROLLER KAMBER SD-KOT		
-		
A09 PHYSICAL ASSETS		**10,350,000,000**
A093 Commodity Purchases		**10,350,000,000**
A09304 Cost of State Trading--Food(Wheat)		10,350,000,000
TOTAL ITEM ()		10,350,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-10000000
NET TOTAL ()		**10,340,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 10340000000 /-(Recurring)
A Sum of Rs. 10350000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of Rs. 10000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10340000000 /- (Recurring) through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 10340000000 /-(Recurring) is accordingly presented.

SC13122(122)
FOOD DEPARTMENT (WHEAT PROCUREMENT)

041401 FOOD (WHEAT)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
041 GEN.ECON.COMMER.& LABOUR AFFAIRS		
0414 STATE TRADING		
041401 FOOD (WHEAT)		
MY4010 DISTRICT FOOD CONTROLLER MATIARI		
-		
A09 PHYSICAL ASSETS		**730,000,000**
A093 Commodity Purchases		**730,000,000**
A09304 Cost of State Trading--Food(Wheat)		730,000,000
TOTAL ITEM ()		730,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-5000000
NET TOTAL ()		**725,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 725000000 /-(Recurring)
A Sum of Rs. 730000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 5000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 725000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 725000000 /-(Recurring) is accordingly presented.

SC13122(122)
FOOD DEPARTMENT (WHEAT PROCUREMENT)

041401 FOOD (WHEAT)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**		
0414	**STATE TRADING**		
041401	**FOOD (WHEAT)**		
	KQ4016 DEPUTY DIRECTOR FOOD - KARACHI		
	-		
A03	**OPERATING EXPENSES**		**364,667,000**
A034	**Occupancy Costs**		**1,667,000**
A03404	Rent for Other Building		1,667,000
A038	**Travel & Transportation**		**128,000,000**
A03826	Transportation of Goods		128,000,000
A039	**General**		**235,000,000**
A03970	Others		50,000,000
1	Others		50,000,000
A03971	Cost of State Trading Medicines		185,000,000
A09	**PHYSICAL ASSETS**		**28,220,000,000**
A093	**Commodity Purchases**		**28,050,000,000**
A09304	Cost of State Trading--Food(Wheat)		28,050,000,000
A094	**Other Stores and Stocks**		**170,000,000**
A09470	Others		170,000,000
01	Jute Bags		170,000,000
NET TOTAL ()			**28,584,667,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 28584667000 /-(Recurring)
A Sum of Rs. 28584667000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 28584667000 /-(Recurring) is accordingly presented

SC13122(122)
FOOD DEPARTMENT (WHEAT PROCUREMENT)

041401 FOOD (WHEAT)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**		
0414	**STATE TRADING**		
041401	**FOOD (WHEAT)**		
	KQ4018 DIRECTORATE FOOD		
	-		
A09	**PHYSICAL ASSETS**		**510,000,000**
A093	**Commodity Purchases**		**510,000,000**
A09306	Cost of State Trading - Other		510,000,000
01	Tarpuaulins		510,000,000
NET TOTAL ()			**510,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 510000000 /-(Recurring)
A Sum of Rs. 510000000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 510000000 /-(Recurring) is accordingly presented

SC13122(122)
FOOD DEPARTMENT (WHEAT PROCUREMENT)

041401 FOOD (WHEAT)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**		
0414	**STATE TRADING**		
041401	**FOOD (WHEAT)**		
	DD4002 DISTRICT FOOD CONTROLLER DADU		
	-		
A03	**OPERATING EXPENSES**		**50,000,000**
A038	**Travel & Transportation**		**50,000,000**
A03826	Transportation of Goods		50,000,000
A09	**PHYSICAL ASSETS**		**8,487,500,000**
A093	**Commodity Purchases**		**8,487,500,000**
A09304	Cost of State Trading--Food(Wheat)		8,487,500,000
TOTAL ITEM ()			8,537,500,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5891367000
NET TOTAL ()			**2,646,133,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2646133000 /-(Recurring)
A Sum of Rs. 8537500000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 5891367000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2646133000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 2646133000 /-(Recurring) is accordingly presented.

SC13122(122)
FOOD DEPARTMENT (WHEAT PROCUREMENT)

041401 FOOD (WHEAT)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**		
0414	**STATE TRADING**		
041401	**FOOD (WHEAT)**		
	GO4002 DISTRICT FOOD CONTROLLER GHOTKI		
	-		
A03	**OPERATING EXPENSES**		**10,000,000**
A038	**Travel & Transportation**		**10,000,000**
A03826	Transportation of Goods		10,000,000
A09	**PHYSICAL ASSETS**		**6,100,000,000**
A093	**Commodity Purchases**		**6,100,000,000**
A09304	Cost of State Trading--Food(Wheat)		6,100,000,000
TOTAL ITEM ()			6,110,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-15000000
NET TOTAL ()			**6,095,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 6095000000 /-(Recurring)
A Sum of Rs. 6110000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 15000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 6095000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 6095000000 /-(Recurring) is accordingly presented.

SC13122(122)
FOOD DEPARTMENT (WHEAT PROCUREMENT)

041401 FOOD (WHEAT)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
041 GEN.ECON.COMMER.& LABOUR AFFAIRS		
0414 STATE TRADING		
041401 FOOD (WHEAT)		
HB4002 DISTRICT FOOD CONTROLLER HYDERABAD		
-		
A09 PHYSICAL ASSETS		**130,000,000**
A093 Commodity Purchases		**130,000,000**
A09304 Cost of State Trading--Food(Wheat)		130,000,000
TOTAL ITEM ()		130,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-30000000
NET TOTAL ()		**100,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 100000000 /-(Recurring)
A Sum of Rs. 130000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 30000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 100000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 100000000 /-(Recurring) is accordingly presented.

SC13122(122)
FOOD DEPARTMENT (WHEAT PROCUREMENT)

041401 FOOD (WHEAT)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**		
0414	**STATE TRADING**		
041401	**FOOD (WHEAT)**		
	JK4002 DISTRICT FOOD CONTROLLER JACOBABAD		
	-		
A03	**OPERATING EXPENSES**		**10,000,000**
A038	**Travel & Transportation**		**10,000,000**
A03826	Transportation of Goods		10,000,000
A09	**PHYSICAL ASSETS**		**350,000,000**
A093	**Commodity Purchases**		**350,000,000**
A09304	Cost of State Trading--Food(Wheat)		350,000,000
TOTAL ITEM ()			360,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-10000000
NET TOTAL ()			**350,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 350000000 /-(Recurring)
A Sum of Rs. 360000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 10000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 350000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 350000000 /-(Recurring) is accordingly presented.

SC13122(122)
FOOD DEPARTMENT (WHEAT PROCUREMENT)

041401 FOOD (WHEAT)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**		
0414	**STATE TRADING**		
041401	**FOOD (WHEAT)**		
	KX4002 DISTRICT FOOD CONTROLLER KHAIRPUR		
	-		
A03	**OPERATING EXPENSES**		**20,000,000**
A038	**Travel & Transportation**		**20,000,000**
A03826	Transportation of Goods		20,000,000
A09	**PHYSICAL ASSETS**		**5,140,000,000**
A093	**Commodity Purchases**		**5,140,000,000**
A09304	Cost of State Trading--Food(Wheat)		5,140,000,000
TOTAL ITEM ()			5,160,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-25000000
NET TOTAL ()			**5,135,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 5135000000 /-(Recurring)
A Sum of Rs. 5160000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 25000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 5135000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 5135000000 /-(Recurring) is accordingly presented.

SC13122(122)
FOOD DEPARTMENT (WHEAT PROCUREMENT)

041401 FOOD (WHEAT)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**		
0414	**STATE TRADING**		
041401	**FOOD (WHEAT)**		
	LN4002 DISTRICT FOOD CONTROLLER LARKANA		
	-		
A03	**OPERATING EXPENSES**		**25,000,000**
A038	**Travel & Transportation**		**25,000,000**
A03826	Transportation of Goods		25,000,000
A09	**PHYSICAL ASSETS**		**8,285,000,000**
A093	**Commodity Purchases**		**8,285,000,000**
A09304	Cost of State Trading--Food(Wheat)		8,285,000,000
TOTAL ITEM ()			8,310,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-10000000
NET TOTAL ()			**8,300,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 8300000000 /-(Recurring)
A Sum of Rs. 8310000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 10000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 8300000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 8300000000 /-(Recurring) is accordingly presented.

SC13122(122)
FOOD DEPARTMENT (WHEAT PROCUREMENT)

041401 FOOD (WHEAT)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**		
0414	**STATE TRADING**		
041401	**FOOD (WHEAT)**		
	MX4001 DISTRICT FOOD CONTROLLER MITHI		
	-		
A03	**OPERATING EXPENSES**		**25,000,000**
A038	**Travel & Transportation**		**25,000,000**
A03826	Transportation of Goods		25,000,000
A09	**PHYSICAL ASSETS**		**150,000,000**
A093	**Commodity Purchases**		**150,000,000**
A09304	Cost of State Trading--Food(Wheat)		150,000,000
TOTAL ITEM ()			175,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-5000000
NET TOTAL ()			**170,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 170000000 /-(Recurring)
A Sum of Rs. 175000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 5000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 170000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 170000000 /-(Recurring) is accordingly presented.

SC13122(122)
FOOD DEPARTMENT (WHEAT PROCUREMENT)

041401 FOOD (WHEAT)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
041 GEN.ECON.COMMER.& LABOUR AFFAIRS		
0414 STATE TRADING		
041401 FOOD (WHEAT)		
SB4002 DISTRICT FOOD CONTROLLER S.BENAZIRABAD		
-		
A09 PHYSICAL ASSETS		**5,815,000,000**
A093 Commodity Purchases		**5,815,000,000**
A09304 Cost of State Trading--Food(Wheat)		5,815,000,000
TOTAL ITEM ()		5,815,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-25000000
NET TOTAL ()		**5,790,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 5790000000 /-(Recurring)
A Sum of Rs. 5815000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 25000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 5790000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 5790000000 /-(Recurring) is accordingly presented.

SC13122(122)
FOOD DEPARTMENT (WHEAT PROCUREMENT)

041401 FOOD (WHEAT)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**		
0414	**STATE TRADING**		
041401	**FOOD (WHEAT)**		
	SN4002 DISTRICT FOOD CONTROLLER SANGHAR		
	-		
A03	**OPERATING EXPENSES**		**20,000,000**
A038	**Travel & Transportation**		**20,000,000**
A03826	Transportation of Goods		20,000,000
A09	**PHYSICAL ASSETS**		**3,220,000,000**
A093	**Commodity Purchases**		**3,220,000,000**
A09304	Cost of State Trading--Food(Wheat)		3,220,000,000
TOTAL ITEM ()			3,240,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-10000000
NET TOTAL ()			**3,230,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 3230000000 /-(Recurring)
A Sum of Rs. 3240000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 10000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3230000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 3230000000 /-(Recurring) is accordingly presented.

SC13122(122)
FOOD DEPARTMENT (WHEAT PROCUREMENT)

041401 FOOD (WHEAT)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**		
0414	**STATE TRADING**		
041401	**FOOD (WHEAT)**		
	SQ4002 DISTRICT FOOD CONTROLLER SHIKARPUR		
	-		
A03	**OPERATING EXPENSES**		**13,000,000**
A038	**Travel & Transportation**		**13,000,000**
A03826	Transportation of Goods		13,000,000
A09	**PHYSICAL ASSETS**		**650,000,000**
A093	**Commodity Purchases**		**650,000,000**
A09304	Cost of State Trading--Food(Wheat)		650,000,000
TOTAL ITEM ()			663,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-20000000
NET TOTAL ()			**643,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 643000000 /-(Recurring)
A Sum of Rs. 663000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 20000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 643000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 643000000 /-(Recurring) is accordingly presented.

SC13122(122)
FOOD DEPARTMENT (WHEAT PROCUREMENT)

041401 FOOD (WHEAT)

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	**ECONOMIC AFFAIRS**		
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**		
0414	**STATE TRADING**		
041401	**FOOD (WHEAT)**		
	SY4002 DISTRICT FOOD CONTROLLER SUKKUR		
	-		
A03	**OPERATING EXPENSES**		**20,000,000**
A038	**Travel & Transportation**		**20,000,000**
A03826	Transportation of Goods		20,000,000
A09	**PHYSICAL ASSETS**		**3,240,000,000**
A093	**Commodity Purchases**		**3,240,000,000**
A09304	Cost of State Trading--Food(Wheat)		3,240,000,000
TOTAL ITEM ()			3,260,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-15000000
NET TOTAL ()			**3,245,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 3245000000 /-(Recurring)
A Sum of Rs. 3260000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 15000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3245000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 3245000000 /-(Recurring) is accordingly presented.

SC13122(122)
FOOD DEPARTMENT (WHEAT PROCUREMENT)

041401 FOOD (WHEAT)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
041 GEN.ECON.COMMER.& LABOUR AFFAIRS		
0414 STATE TRADING		
041401 FOOD (WHEAT)		
TX4002 DISTRICT FOOD CONTROLLER THATTA		
-		
A09 PHYSICAL ASSETS		**226,000,000**
A093 Commodity Purchases		**226,000,000**
A09304 Cost of State Trading--Food(Wheat)		226,000,000
TOTAL ITEM ()		226,000,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-5000000
NET TOTAL ()		**221,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 221000000 /-(Recurring)
A Sum of Rs. 226000000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 5000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 221000000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 221000000 /-(Recurring) is accordingly presented.

DEMAND NO.

GRANT NO. 106

CHARGED:	**Recurring:**	**9,751,064,000**
	Non-Recurring:	
VOTED:	**Recurring:**	
	Non-Recurring:	
	TOTAL:	**9,751,064,000**

SC16106(106)
FINANCE DEPARTMENT (REPAYMENT OF FOREIGN

011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0114		
011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA		
KQ4019 REPAYMENT OF INTERNATIONAL DEVELOPMENT		
-		
A10 PRINCIPAL REPAYMENTS OF LOANS		**5,671,075,000**
A102 Principal Repayment-Foreign		**5,671,075,000**
A10202 To federal government		5,671,075,000
105 Sindh Education Sector Project (IDA-4894-PAK)		81,238,000
106 Sindh Skills Development Project (IDA-4947-PAK)		31,835,000
107 Sindh Barrages Improvement Project (IDA-5684-PAK)		179,248,000
108 National Immunization Support Project (IDA-5786-PAK)		11,529,000
11 Flood Re-habilitation Project- [IDA-466-Pak]		11,774,000
113 [IDA-4358]		240,001,000
117 IDA-5218-PAK		778,135,000
118 IDA-4590-PAK		486,783,000
119 IDA-4629-PAK		45,648,000
12 Sindh Seed Project- [IDA-620-Pak]		7,750,000
120 IDA-5494-PAK		108,864,000
121 IDA-5536-PAK		77,851,000
122 IDA-5556-PAK		239,149,000
123 IDA-5584-PAK		100,070,000
124 IDA-5604-PAK		447,281,000
13 Khairpur Drainage and Irrigation Project- [IDA-648-Pak]		24,752,000
14 Third Education Project- [IDA-678-Pak]		7,096,000
15 Flood Damage Restoration Project- [IDA-683-Pak]		33,675,000
16 Primary Education Project- [IDA-892-Pak]		3,032,000
17 Sindh Agriculture Extension- [IDA-922-Pak]		11,199,000
18 Fifth Education Project- [IDA-1109-Pak]		8,556,000
19 Small Industries Project- [IDA-1113]		960,000
20 On Farm Water Management Project- [IDA-1163-Pak]		7,848,000
21 Irrigation System Rehabilation Project- [IDA-1239-Pak]		24,159,000
22 Karachi Water Supply Project- [IDA-1374-Pak]		46,677,000

SC16106(106)
FINANCE DEPARTMENT (REPAYMENT OF FOREIGN

011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0114		
011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA		
KQ4019 REPAYMENT OF INTERNATIONAL DEVELOPMENT		
-		
22Y Karachi Neighbourhood Immprovement Project (IDA-6022-PAK)		320,720,000
23 Command Water Management Project- [IDA-1487-Pak]		20,190,000
23Y Sindh Enhancing Response to Reduce Stunning Project (IDA-6047-PAK)		132,501,000
24 Second Small Industries Project- [IDA-1499-Pak]		864,000
25 Left Bank out fall Drainage Project- [IDA-1532-Pak]		92,737,000
26 2nd Primary Education Project- [IDA-1602-Pak]		39,055,000
27 Second on Farm Water Management- [IDA-1603-Pak]		10,982,000
28 Karachi Special Development Project- [IDA-1652-Pak]		63,768,000
29 Second Vocational Training Project- [IDA-1670-Pak]		11,784,000
30 Agricultural Research Project II [IDA-1762-Pak]		21,729,000
31 2nd Irrigation Rehabilitation Project- [IDA-1888-Pak]		51,676,000
32 Karachi Water Supply Project [IDA-1987-Pak]		400,000,000
33 Flood Damage Restoration Project- [IDA-2003-Pak]		23,403,000
34 Sindh Primary Education Project- [IDA-2102-Pak]		307,648,000
35 2nd Agricultural Research Project- [IDA-2154-Pak]		19,797,000
36 Rural Water Supply & Sanitation Project- [IDA-2228-Pak]		179,390,000
37 Family Health Project- [IDA-2240-Pak]		44,340,000
38 Third on Farm Water Management Project- [IDA-2245-Pak]		39,290,000
39 Second SCARP Transitation Project- [IDA-2257-Pak]		3,887,000
40 Environmental Protection & Resource Conservation- [IDA-2383-Pak]		19,514,000
41 Flood Damage Restoration Project- [IDA-2468-Pak]		47,468,000
42 Special Development Project- [IDA-2558-Pak]		149,760,000
43 Social Action Programme- [IDA-2593-Pak]		30,848,000
44 Second Social Action Programme- [IDA-3050-Pak]		26,016,000
86 National Drainage Programme Project [IDA-2999-PAK]		172,189,000
888 Sindh Resilience Project IDA-5888-PAK		320,000,000
97 HIV/AIDS Prevention Project(IDA-3776-Pak)		14,533,000
98 Sindh On-Farm Water Management Project [IDA-3905]		91,876,000

SC16106(106)
FINANCE DEPARTMENT (REPAYMENT OF FOREIGN

011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0114		
011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA		
KQ4019 REPAYMENT OF INTERNATIONAL DEVELOPMENT		
-		
NET TOTAL ()		**5,671,075,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 5671075000 /-(Recurring)
A Sum of Rs. 5671075000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 5671075000 /-(Recurring) is accordingly presented

SC16106(106)
FINANCE DEPARTMENT (REPAYMENT OF FOREIGN

011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0114			
011404	**REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA**		
	KQ4020 REPAYMENT TO ASIAN DEVELOPMEENTBANK(ADB		
	-		
A10	**PRINCIPAL REPAYMENTS OF LOANS**		**3,831,002,000**
A102	**Principal Repayment-Foreign**		**3,831,002,000**
A10202	To federal government		3,831,002,000
101	Sindh Coastal Community Development Project [ADB-2310]		79,554,000
102	Sindh Growth Rural Revitalization Programe-I (ADB-2484-Pak)		400,922,000
103	Sindh Cities Improvement Investment Programme (ADB-2499-Pak)		99,149,000
104	ADB-2975-PAK		11,891,000
109	Sindh Cities Improvement Investment Program (Special Op)(ADB-2976-PAK)		62,508,000
110	Sindh Provincial Road Improvement Project (ADB-3305-PAK)		804,782,000
115	ADB-2645-PAK		478,649,000
125	ADB-2742-PAK		259,625,000
27T	Flood Emergency Reconstruction Project II (ADB-2743-PAK)		55,329,000
28T	Public Private Partnership Investment in Sindh Province (ADB-3469-PAK)		36,406,000
49	Sindh Livestock Developemnt Project- [ADB-621-Pak]		2,597,000
50	Left Bank out fall Drain Project- [ADB-700-Pak]		399,468,000
51	Second Health Population Project- [ADB-710-Pak]		11,746,000
52	Farm to Market Roads Project- [ADB-758-Pak]		7,294,000
53	Secondary School Project- [ADB-759-Pak]		7,175,000
54	Cotton Development Project- [ADB-791-Pak]		10,410,000
55	Karachi Urban Development Project- [ADB-793-Pak]		150,931,000
56	Fruit & Vegetable Market Project- [ADB-851-Pak]		5,199,000
57	Second Agriculture Development Project- [ADB-916-Pak]		14,405,000
58	Second Farm Market Road Project- [ADB-917-Pak]		68,595,000
59	Flood Drainage Restoration Project- [ADP-957-Pak]		33,956,000
60	Livestock Development Project- [ADB-973-Pak]		11,335,000
61	Primary Education (Girls) Sector Project- [ADB-977-Pak]		25,344,000
62	Karachi Sewerage Project- [ADB-1001-Pak]		141,160,000
64	Sindh Forestory Development Project [ADB-1076-Pak]		67,268,000

SC16106(106)
FINANCE DEPARTMENT (REPAYMENT OF FOREIGN

011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0114			
011404	**REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA**		
	KQ4020 REPAYMENT TO ASIAN DEVELOPMEENTBANK(ADB		
	-		
65	Provincial Highway Project- [ADB-1185-Pak]		60,757,000
66	Health Care Development- [ADB-1200-Pak]		24,585,000
67	Teacher Training Project- [ADB-1210-Pak]		24,008,000
68	Social Action Programme Project [ADB-1301-Pak]		36,519,000
69	Technical Education Project- [ADB-1373-Pak]		29,458,000
70	Rural Access Road Project- [ADB-1401-Pak]		74,056,000
71	Second Girls Primarhy School Project- [ADB-1454-Pak]		18,007,000
72	Social Action Programme- [ADB-1493-Pak]		91,255,000
87	Flood Damage Restroration (Sector) Project[ADB1209]		44,972,000
88	Middle School Project [ADB-1278-PAK]		58,311,000
90	Agriculture Ssector Program Loan-I [ADB-1877]		46,384,000
92	Sindh Rural Development Projct [ADB-1934-Pak]		5,134,000
94	Kotri Barrage Rehabilitaiton Project[ADB-1101-PAK]		53,310,000
95	Women Health Project[ADB-1671-PAK]		17,608,000
96	Reproductive Health Project Sindh [ADB-1900-PAK]		940,000
NET TOTAL ()			**3,831,002,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 3831002000 /-(Recurring)
A Sum of Rs. 3831002000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 3831002000 /-(Recurring) is accordingly presented

SC16106(106)
FINANCE DEPARTMENT (REPAYMENT OF FOREIGN

011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0114			
011404	**REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA**		
	KQ4021 REPAYMENT TO INTERNATIONAL FUND FOR		
	-		
A10	**PRINCIPAL REPAYMENTS OF LOANS**		**10,639,000**
A102	**Principal Repayment-Foreign**		**10,639,000**
A10202	To federal government		10,639,000
73	South Rohri Ground Water Project- [IFAD-33-Pak]		7,965,000
74	On Farm Water Management Project- [IFAD-83]		2,674,000
NET TOTAL ()			**10,639,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 10639000 /-(Recurring)
A Sum of Rs. 10639000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 10639000 /-(Recurring) is accordingly presented

SC16106(106)
FINANCE DEPARTMENT (REPAYMENT OF FOREIGN

011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0114			
011404	**REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA**		
	KQ4022 REPAYMENT TO INTERNATIONAL BANK FOR		
	-		
A10	**PRINCIPAL REPAYMENTS OF LOANS**		**19,712,000**
A102	**Principal Repayment-Foreign**		**19,712,000**
A10202	To federal government		19,712,000
75	Third Farm Water Management- [IBRD-3327-Pak]		19,712,000
NET TOTAL ()			**19,712,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 19712000 /-(Recurring)
A Sum of Rs. 19712000 /-(Recurring) will be incurred during the year 2022-2023.

A Supplementary Demand of Rs. 19712000 /-(Recurring) is accordingly presented

SC16106(106)
FINANCE DEPARTMENT (REPAYMENT OF FOREIGN

011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
01	**GENERAL PUBLIC SERVICE**		
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**		
0114			
011404	**REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA**		
	KQ4023 REPAYMENT TO JAPANASE LOANS		
	-		
A10	**PRINCIPAL REPAYMENTS OF LOANS**		**271,136,000**
A102	**Principal Repayment-Foreign**		**271,136,000**
A10202	To federal government		271,136,000
112	Rural Roads Construction Project (II) PK-P-60		115,345,000
78	Malir River Basin Project for Government of Sindh- [Pk-P-38]		2,547,000
79	Second Karachi Water Supply- [Pk-P-40]		153,244,000
TOTAL ITEM ()			271,136,000
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT			-52500000
NET TOTAL ()			**218,636,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 218636000 /-(Recurring)
A Sum of Rs. 271136000 /-(Recurring) will be incurred during the year 2022-2023 out of which a sum of
Rs. 52500000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 218636000 /- (Recurring)
through Supplementary Grant 2022-2023.

A Supplementary Demand of Rs. 218636000 /-(Recurring) is accordingly presented.

		Rs
DEMAND NO:70	**Voted:Recurring**	**56,318,065,000**
GRANT NO:168	**Non-Recurring**	**73,840,321,452**
	Total:	**56,318,065,000**

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		**ECONOMIC AFFAIRS**		
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**		
0421		**AGRICULTURE**		
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**		
		HB6008		
		ADP No : FPA		
1 -		**HB22239002: Sindh Water & Agriculture Transformation (SWAT) (Agriculture Component) [CR # 7255- PK]**		**854,403,000**
	A12470	Others		854,403,000
		HB6008		
		ADP No : FPA		
2 -		**HB22239003: Sindh Water & Agriculture Transformation (SWAT) (Agriculture Component) [CR # 7254- PK]**		**1,361,560,320**
	A12470	Others		1,361,560,320

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042250		OTHERS		
	HB6004	Project Director (SIDA)		
	ADP No :			
3 -		HB22230009: Sindh Water & Agriculture Transformation project (Irrigation Componenet)		214,315,268
	A12470	Others		214,315,268

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
07		**HEALTH**		
073		**HOSPITAL SERVICES**		
0731		**GENERAL HOSPITAL SERVICES**		
073101		**GENERAL HOSPITAL SERVICES**		
		KQ6190		
		ADP No : FPA		
4 -		**KQ22239001: Sinsh Human Capital Investment 1000 Days - integrated Heath & Population Program**		**2,850,377,000**
		A12470 Others		2,850,377,000

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
10		**SOCIAL PROTECTION**		
108		**OTHERS**		
1081		**OTHERS**		
108101		**SOCIAL WELFARE MEASURES**		
		KQ6102		
		ADP No : FPA		
5 -		**KQ22239003: Strrengthening Social Protection Delivery System In Sindh**		**919,267,973**
		A12470 Others		919,267,973

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
ADB

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0451		ADMINISTRATION		
045101		ADMINISTRATION		
	KQ6097	PROJEC DIRECTOR (BRT RD LINE ADB)		
	ADP No :	FPA		
6 -		KQ19200015: Karachi Sustainable Bus Rapid Transit Project (BRT Redline ADB)		213,621,645
	A12470	Others		213,621,645

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
ADB

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045202		HIGHWAYS.ROADS AND BRIDGES		
	HB6005	Project Director (SPRIP)		
	ADP No :	FPA		
7 -		KQ16176017: Sindh Roads Improvement Project (ADB)		26,359,182
	A12470	Others		26,359,182

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
FOREIGN PROJECT ASSISTANCE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
014		TRANSFERS		
0143		INVESTMENTS		
014301		FINANCIAL INSTITUTIONS		
	KQ6979	PROJECT DIRECTOR, CLICK		
	ADP No :	FPA		
8 -		KQ20210608: Competative and Livable City of Karachi (CLICK) (WB-IDA)		147,906,609
	A12470	Others		147,906,609

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
FOREIGN PROJECT ASSISTANCE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0451		ADMINISTRATION		
045101		ADMINISTRATION		
		KQ6085 PROJECT DIRECTOR PROJECT dIRECTOR		
		ADP No : FPA		
9 -		KQ19200007: Competative and Livable City of Karachi (CLICK) (WB-IDA)		5,357,282,912
		A12470 Others		5,357,282,912
		KQ6099 PROJECT DIRECTOR (SMTA)		
		ADP No : FPA		
10 -		KQ20210099: Karachi Urban Mobility Project (Yellow Line) (WB-IDA)		460,798,033
		A12470 Others		460,798,033

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
IDA

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421		AGRICULTURE		
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC		
	KQ6978	PROJET DIRECTOR (KWSSIP)		
	ADP No :	FPA		
11 -		KQ19200005: Karachi Water & Sewerage Service Improvement Project (IBRD Loan) (WB-IDA)		270,940,028
	A12470	Others		270,940,028
	KQ6978	PROJET DIRECTOR (KWSSIP)		
	ADP No :	FPA		
12 -		KQ22236005: Karachi Water & Sewerage Service Improvement Project (AIIB Scheme)		2,956,448,894
	A12470	Others		2,956,448,894

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
015		GENERAL SERVICES		
0152		PLANNING SERVICES		
015201		PLANNING		
		HB6006 P.D Sindh Resilience Project (SRP) Irrig		
		ADP No : FPA		
13 -		**HB21229000: Sindh Resillience Project (Irrigation Component) for Construction of Small Dams Including System for Improving Resilience-Phase-II (Through Additional Financing)**		**3,461,322,000**
		A12470 Others		3,461,322,000
		KQ6009 PROJECT DIRECTOR		
		ADP No : FPA		
14 -		**KQ16176021: Enhancing Public Private Partnership in Sindh (ADB & DFID)**		**2,536,310,735**
		A03970 Others		2,536,310,735
		KQ6009 PROJECT DIRECTOR		
		ADP No : FPA		
15 -		**KQ17180001: Karachi Neighborhood Improvement Project (Karachi Quick Wing) 30-09**		**2,787,662,033**
		A12470 Others		2,787,662,033
		KQ6009 PROJECT DIRECTOR		
		ADP No : FPA		
16 -		**KQ19200003: Sindh Solar Energy Project (WB)**		**319,419,383**
		A12470 Others		319,419,383
		KQ6067 Project Director (SRP) (PDMA)		
		ADP No : FPA		
17 -		**KQ16176025: Sindh Resillience Project (PDMA) Component**		**1,664,534,258**
		A03970 Others		1,664,534,258

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421		AGRICULTURE		
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC		
	HB6002	PROJECT DIRECTOR		
	ADP No :	FPA		
18 -		HB16176002: Sindh Irrigated Agriculture Productivity Enhancement Project (WB)		5,055,972,099
	A12270	Others		5,055,972,099

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042250		OTHERS		
		HB6007		
		ADP No : FPA		
19 -		HB22239001: Sindh Flood Emergency Rehabilitation Project (Irrigation Component)		16,586,184,000
		A12270 Others		16,586,184,000

(Capital)

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
10		**SOCIAL PROTECTION**		
108		**OTHERS**		
1081		**OTHERS**		
108101		**SOCIAL WELFARE MEASURES**		
		KQ6100		
		ADP No :		
20	-	**KQ22230007: Sindh Flood Emergency Housing Reconstruction Project**		**16,491,061,080**
		A12470 Others		16,491,061,080
		KQ6101		
		ADP No :		
21	-	**KQ22230008: Sindh Flood Emergency Rehabilitation Project (SFERP) (P&D Component)**		**9,304,575,000**
		A12470 Others		9,304,575,000
		Total Item(21)		**73,840,321,452**
		Amount to be met out from saving within the Grant(-)		**17,522,256,452**
		Net Demand "SC15168"		**56,318,065,000**

The Provision of Rs. 73,840,321,452 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 17,522,256,452 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 56,318,065,000 / - is here by presented.

		Rs
DEMAND NO:71	**Voted:Recurring**	**35,995,000**
GRANT NO:169	**Non-Recurring**	**2,134,490,684**
	Total:	**35,995,000**

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
ADB

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**		
096		**ADMINISTRATION**		
0961		**ADMINISTRATION**		
096101		**SECRETARIAT/POLICY/CURRICULUM**		
	KQ6005	**PROJECT DIRECTOR**		
	ADP No :	**FPA**		
1 -		**KQ19200002: Sindh Secondry Education Improvement Project (ADB)**		**95,768,634**
	A12470	Others		95,768,634

(Capital)

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
USAID

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421		AGRICULTURE		
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC		
	KQ6982	PROJECT DIRECTOR		
	ADP No :	FPA		
2 -		KQ21229001: Karachi Water & Sewerage Improvement Project Phase-2 (SOP-II) (AIIB Grant)		616,918,948
	A12470	Others		616,918,948

(Capital)

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
USAID

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
07		**HEALTH**		
076		**HEALTH ADMINISTRATION**		
0761		**ADMINISTRATION**		
076101		**ADMINISTRATION**		
	KQ6095	**PROJECT DIRECTOR (G26)**		
	ADP No :	**FPA**		
3 -		**KQ20210004: Strenghtening of Monitoring & Surveillance of Health Systems Government of Sindh (USAID)**		**29,025,029**
	A12470	Others		29,025,029

(Capital)

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
USAID

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**		
096		**ADMINISTRATION**		
0961		**ADMINISTRATION**		
096101		**SECRETARIAT/POLICY/CURRICULUM**		
	KQ6005	**PROJECT DIRECTOR**		
	ADP No :	**FPA**		
4 -		**KQ16176005: Sindh Basic Education Program- USAID Grant**		**1,080,824,263**
	A12470	Others		1,080,824,263

(Capital)

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
WORLD BANK

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**		
062		**COMMUNITY DEVELOPMENT**		
0621		**URBAN DEVELOPMENT**		
062102		**PLANNING OF COMMUNITY SERVICES**		
		KQ6983 PROJECT DIRECTOR (SWEEP)		
		ADP No : FPA		
5 -		**KQ20210002: Solid Waste Emergency Efficiency Project (WB)**		**99,008,476**
		A12470 Others		99,008,476

(Capital)

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
WORLD BANK

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
096		ADMINISTRATION		
0961		ADMINISTRATION		
096101		SECRETARIAT/POLICY/CURRICULUM		
	KQ6094	PROJECT DIRECTOR SEC. EDU. IMP. PROG.		
	ADP No :	FPA		
6 -		KQ22239000: Sindh Human Capital Project Sindh Early Learning Enhancement Through Classroom Transformation project SELECT (WB)		212,945,334
	A12470	Others		212,945,334
		Total Item(6)		**2,134,490,684**
		Amount to be met out from saving within the Grant(-)		**2,098,495,684**
		Net Demand "SC15169"		**35,995,000**

The Provision of Rs. 2,134,490,684 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 2,098,495,684 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 35,995,000 / - is here by presented.